



MCL

MAHANADI COALFIELDS LIMITED

(A Subsidiary of Coal India Limited)

About Mahanadi Coalfields Ltd.....for	: -	February' 2024
Nature of Business	: -	Coal Mining
Date of Incorporation	: -	03.04.1992
(Corporate Identity No. (CIN)	: -	U10102OR1992GOI003038
I.T. Permanent Account No.	:-	AABCM5188P
Nos. of Mines in operation (Producing)		
Opencast	:-	15
Underground	: -	03
Share capital:-		
Authorized	: -	Rs.1600.00 Crores
Paid-up (Equity)	:-	Rs. 1323.6726 Crores
Shareholding pattern	:-	(All the Shares are held by CIL & its Nominees)

Board of Directors.

(A) Functional Directors :-

Shri Uday. A. Kaole	:	CMD
Shri Keshav Rao	:	Director (Personnel)
Shri Jugal Kumar Borah	:	Director (Technical) (OP)
Shri A. K. Behura	:	Director (Finance)
Shri A.S. Bapat	:	Director (Technical) (P-P)

(B) Part-time Official Directors:-

Shri S.K. Kassi	:	Jt. Secy, MOC, Govt. of India.
Shri Mukesh Choudhary	:	Director (Marketing), CIL

(C) Part-time Non-Official/Independent Directors:-

Dr. Asha Lakra	:	Independent Director
Dr. R.K. Verma	:	Independent Director
Shri D.C. Tiwari	:	Independent Director

DISTRIBUTION

A)	The Director, Ministry of Coal, Office of the Coal Controller, Kolkata.
B)	Coal India Limited.
1)	The D (T)/ D (F)/D (P)/D (M&S), CIL, Kolkata.
	The CGM (PAD)/CGM (P&IR)/CGM (P&R)/CGM (PROD), CIL Kolkata.
	The Chief Statistical Manager, Marketing Division, Kolkata.
C)	The RD, CMPDIL, Bhubaneswar.
D)	MCLHQ, Burla:-
	The CMD, MCL
	The D (T/OP)/D (T-PP)/D (P)/D (F), MCL, HQ.
	The TS TOCMD/D (T-OP)/D (T-PP)/CVO, MCL HQ.
E)	The CGM, CIL, New Delhi.
	The GM, MCL, Bhubaneswar
F)	MCL AREA GMs:-
	JAGANNATH/BBSRI/BHARATPUR/LINGARAJ/KANIHA/HINGULA/SUBHADRA/ TALCHER/IB – VALLEY/ LAKHANPUR/ MAHALAXMI/BASUNDHARA/ORIENT, AREA.
G)	ALL HODs MCL HQ, :-
	CMS/M&S/QC/SYSTEM/MM/EE/WELFARE/PERSONNEL/ADMN/PENSION/CIVIL/E&M/S&R/EXCVN/ GM(F-AUDIT)/GM(F-C&B)/GM(F-HQ)/WASHERY/PRO/COS/CP&P/L&R/CSR/TC-CMC/ IED/HRD/MTI/ENVT. /INNOVATION CELL/RLY.SIDING Deptt.
H)	UNIONS:-
1	Sri Kishore Chandra Patel, President, OCMS(INTUC), Union Office address:- PO- South Balanda, Jagannath Area, Dist- Angul-759116.
2	Sri Soubhagya Ch. Pradhan, General Secretary , OCMS(INTUC) , Union Office address: AT- South Balanda, Jagannath Area Dist: Angul-795116
3	. Sri K.C.Patra, President, OCMLF(HMS), Union Office address:- A/P- Mines Rescue Station, South Balanda, Dist- Angul-759116.
4	Sri Sankar Prasad Behera, General Secretary , OCMLF(HMS) , At/Po-Mines Rescue Station, South Balanda, Dist:Angul-759116
5	Sri Arun Kumar Pradhan, Pravari , ABKMS(BMS), Hingula Area.
6	Sri Sanjaya Majhi, General Secretary, TTKMS (BMS), Camp- Jumda Bhavan, Office of TTKMS (BMS), Po- South balanda, Dist- Angul-759116
7	Sri Anit Chakravorty, General Secretary, BCMWU (AITUC), branch Office- Orient Colliery, Via- Brajaraj nagar, Dist- Jharsuguda-768216
8	. Sri A.P. Shukla, General Secretary , CMOAI , Lakhanpur, Through APM, Lakhanpur Area

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PRODUCTION(PROV.)

AAP Coal Target 204.0 M.Te.& OB 296.800 M.Cum.(including RH OBR)

PERFORMANCE DURING FEBRUARY'2024 (PROVISIONAL)

During February'2024 MCL has produced 205.707 L.Te of Coal against the Target of 206.510 L.Te..

FIG.IN LAKH TE

MONTH	2023-24		2022-23
	TARGET	ACTUAL	ACTUAL
FEBRUARY'2023	193.199	187.810	172.472

MANSHIFT & OMS FOR

FEB'2024 & PROG FEB'2024

<u>UNDERGROUND</u>	MONTH		PROGRESSIVE	
	TARGET	ACTUAL	TARGET	ACTUAL
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	0.388	0.000	4.035
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	0.558	0.000	6.093
3. OMS	#DIV/0!	0.70	#DIV/0!	0.66
 <u>OPENCAST</u>				
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	187.423	0.000	1844.940
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	4.224	0.000	45.563
3. OMS	#DIV/0!	44.37	#DIV/0!	40.49
 <u>OVERALL</u>				
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	187.811	0.000	1848.975
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	4.782	0.000	51.656
3. OMS	#DIV/0!	39.27	#DIV/0!	35.79

N.B:- The above information/data (OMS) is based on supply by Dy.GM(F- C&B), MCL.

01

**MONTHWISE COAL PRODUCTION (2023-2024)
(PROVISIONAL)**

FIGS IN LAKH TES

MONTH	2023-24		2022-23
	TARGET	ACTUAL	ACTUAL
APRIL	159.22	145.86	143.12
MAY	164.54	161.55	155.57
JUNE	159.244	153.187	154.913
JULY	144.884	139.447	145.818
AUGUST	144.896	145.754	139.636
SEPTEMBER	140.220	150.594	143.741
OCTOBER	175.473	175.188	151.860
NOVEMBER	169.840	181.499	165.793
DECEMBER	175.488	202.380	176.262
JANUARY	206.510	205.707	190.359
FEBRUARY	193.199	187.810	172.472
MARCH			
TOTAL	1833.51	1848.974	1739.542

02

PROJECTWISE/AREAWISE CLOSING STOCK

Figs. in L. Tes.

NAME OF AREA/ PROJECT	C L O S I N G S T O C K		
	29.02.2024	31-01-2024	28-02-2023
JAGANATH	14.234	11.437	18.550
ANANTA	20.440	17.837	12.996
BHUBANESWARI	24.575	27.089	26.319
JAGANNATH AREA	59.249	56.364	57.866
BHARATPUR	15.094	12.861	8.810
CHENDIPADA	0.000	0.000	0.000
BHARATPUR AREA	15.094	12.861	8.810
LINGARAJ OCP/AREA	6.905	7.589	5.943
KANIHA OCP/AREA	0.954	1.494	1.132
HINGULA	22.875	19.718	23.678
BALRAM	11.158	9.570	11.176
HINGULA AREA	34.033	29.288	34.853
TALCHER	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000
NANDIRA	0.172	0.142	0.125
TALCHER AREA	0.172	0.142	0.125
LAJKURA	0.213	0.138	0.348
SAMLESWARI	5.813	4.292	1.111
IB VALLEY AREA	6.026	4.430	1.459
BELPAHAR	19.843	18.163	15.357
LAKHANPUR	20.772	20.642	8.575
LILARI	0.000	0.000	0.000
LAKHANPUR AREA	40.615	38.806	23.931
BAS (W)/ML	3.096	2.242	1.732
SIARMAL	10.894	7.959	0.000
MAHALAXMI AREA	13.991	10.201	1.732
KULDA	3.381	7.049	2.618
GARJANBAHAL	30.384	23.567	2.863
BASUNDHARA AREA	33.764	30.616	5.481
MINE NO. 2	0.129	0.052	0.214
MINE NO. 3	0.000	0.000	0.000
MINE NO. 4	0.000	0.000	0.000
HRC	0.000	0.000	0.000
HBI	0.092	0.106	0.175
ORIENT AREA	0.221	0.157	0.390
TOTAL MCL	211.024	191.947	141.722

03

FEBRUARY'2024

**PRODUCTION PERFORMANCE 2022-23
(AREAWISE)**

TABLE-3

(A)- COAL

FIG. IN LAKH TES.

NAME OF AREA	TARGET FEB 2024	PRODUCTION			PROGRESSIVE			VAR. FROM TGT.	
		FEB 2024	JAN 2024	FEB 2023	TARGET 2023-24	ACTUAL 2023-24	ACTUAL 2022-23	ABS.	%
		JAGANNATH AREA	50.66	44.94	53.12	49.46	480.84	473.93	490.43
BHARATPUR AREA	9.70	12.65	12.08	10.24	92.03	96.61	81.74	4.6	5.0
LINGARAJ AREA	14.20	15.60	16.72	13.87	134.82	156.88	148.39	22.1	16.4
KANIHA	12.31	9.47	9.69	9.71	116.84	106.27	109.93	-10.6	-9.0
HINGULA AREA	18.94	17.24	21.59	21.01	179.75	187.74	179.84	8.0	4.4
TALCHER AREA	0.06	0.06	0.05	0.06	0.54	0.49	0.54	0.0	-9.2
IB VALLEY AREA	11.84	12.01	12.45	7.73	112.35	111.63	99.96	-0.7	-0.6
LAKHANPUR AREA	29.83	28.82	31.97	28.63	283.11	285.72	270.72	2.6	0.9
MAHALAXMI AREA	8.14	12.09	9.54	0.45	77.29	69.93	9.07	7.1	132.6
BASU. AREA	37.12	34.60	38.14	30.90	352.32	356.22	345.61	3.9	1.1
ORIENT AREA	0.39	0.33	0.36	0.40	3.61	3.54	3.30	-0.1	-1.8
TOTAL MCL	193.199	187.810	205.707	172.472	1833.508	1848.974	1739.541	15.47	0.8
	193.20	187.81	205.71	172.47	1833.51	1848.97	1739.54	15.47	0.84
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

(B)- OBR

FIG. IN LAKH CUM.

NAME OF AREA	TARGET FEB 2024	PRODUCTION			PROGRESSIVE			VAR. FROM TGT.	
		FEB 2024	JAN 2024	FEB 2023	TARGET 2023-24	ACTUAL 2023-24	ACTUAL 2022-23	ABS.	%
		JAGANNATH AREA	53.00	64.78	68.29	70.79	683.35	660.37	557.89
BHARATPUR AREA	17.29	12.23	13.82	12.06	136.52	132.44	115.00	-4.1	-3.0
LINGARAJ AREA	13.29	12.71	10.97	7.10	115.80	116.58	138.55	0.8	0.7
KANIHA	3.30	7.07	5.37	7.19	71.47	64.69	68.27	-6.8	-9.5
HINGULA AREA	30.27	36.29	46.32	25.18	315.64	311.81	282.74	-3.8	-1.2
IB VALLEY AREA	19.74	33.93	27.81	23.56	276.90	247.50	228.01	-29.4	-10.6
LAKHANPUR AREA	66.79	54.04	62.06	73.02	583.60	603.02	549.70	19.4	3.3
MAHALAXMI AREA	8.48	13.58	11.16	0.45	82.94	82.49	3.12	1.8	97.5
BASU. AREA	19.33	29.05	31.59	27.51	274.34	253.96	262.30	-20.4	-7.4
TOTAL MCL	231.481	263.686	277.379	246.851	2540.555	2472.868	2205.580	-67.69	-2.7
	231.48	263.69	277.38	246.85	2540.55	2472.87	2205.58	-67.69	-2.66
	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

04

FEBRUARY'2024

PRODUCTION PERFORMANCE 2023-24

Table-1

COAL

(MINEWISE)

FIG. IN LAKH TONNE

NAME OF AREA PROJECT	TARGET FEB 2024	PRODUCTION			PROGRESSIVE			VAR. FROM TGT.	
		FEB 2024	JAN 2024	FEB 2023	TARGET 2023-24	ACTUAL 2023-24	ACTUAL 2022-23	ABS.	%
		JAGANATH	7.10	7.92	8.61	7.54	67.41	66.69	67.07
ANANTA	15.15	19.80	20.76	16.71	143.80	180.38	149.45	36.6	25.4
BHUBANESWARI	28.41	17.22	23.75	25.21	269.63	226.86	273.92	-42.8	-15.9
JAGANATH AREA	50.66	44.94	53.12	49.46	480.84	473.93	490.43	-6.91	-1.44
BHARATPUR	9.70	12.65	12.08	10.24	92.03	96.61	81.74	4.6	5.0
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
BHARATPUR AREA	9.70	12.65	12.08	10.24	92.03	96.61	81.74	4.6	5.0
LINGARAJ	14.20	15.60	16.72	13.87	134.82	156.88	148.39	22.1	16.4
KANIHA	12.31	9.47	9.69	9.71	116.84	106.27	109.93	-10.6	-9.0
HINGULA	11.36	9.82	13.30	13.48	107.85	117.72	108.42	9.9	9.1
BALRAM	7.58	7.42	8.29	7.53	71.90	70.03	71.41	-1.9	-2.6
HINGULA AREA	18.94	17.24	21.59	21.01	179.75	187.74	179.84	8.0	4.4
TALCHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
NATRAJ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
NANDIRA	0.06	0.06	0.05	0.06	0.54	0.49	0.54	0.0	-9.2
TALCHER AREA	0.06	0.06	0.05	0.06	0.54	0.49	0.54	-0.05	-9.18
LAKKURA	4.26	2.96	3.39	2.53	40.44	41.89	42.62	1.4	3.6
SAMLESWARI	7.58	9.05	9.06	5.20	71.90	69.74	57.34	-2.2	-3.0
IB VALLEY AREA	11.84	12.01	12.45	7.73	112.35	111.63	99.96	-0.71	-0.63
BELPAHAR	8.52	10.74	12.05	13.33	80.89	79.29	59.59	-1.6	-2.0
LAKHANPUR	21.31	18.08	19.92	15.31	202.22	206.43	211.13	4.2	2.1
LILARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
LAKHANPUR AREA	29.83	28.82	31.97	28.63	283.11	285.72	270.72	2.6	0.9
BASUNDHRA (W)	0.57	1.20	0.96	0.45	5.39	12.54	9.07	7.1	132.6
SIARMAL	7.58	10.89	8.58	0.00	71.90	57.39	0.00	-14.5	-20.2
MAHALAXMI AREA	8.14	12.09	9.54	0.45	77.29	69.93	9.07	-7.37	-9.53
KULDA	19.89	12.12	15.38	15.37	188.74	197.47	193.87	8.7	4.6
GARJANBAHAL	17.24	22.48	22.76	15.53	163.58	158.74	151.74	-4.8	-3.0
BASUNDHRA AREA	37.12	34.60	38.14	30.90	352.32	356.22	345.61	3.9	1.1
MINE NO. 1 & 2	0.20	0.17	0.19	0.20	1.80	1.75	1.65	-0.1	-2.8
MINE NO. 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
MINE NO. 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
HRC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
HBI	0.20	0.16	0.18	0.20	1.80	1.79	1.65	0.0	-0.8
ORIENT AREA	0.39	0.33	0.36	0.40	3.61	3.54	3.30	-0.1	-1.8
MCL UG	0.45	0.39	0.41	0.466	4.15	4.04	3.84	-0.1	-2.8
MCL OC	192.75	187.42	205.30	172.01	1829.36	1844.94	1735.70	15.6	0.9
TOTAL MCL	193.20	187.81	205.707	172.47	1833.51	1848.97	1739.541	15.47	0.84
Cross Check	193.20	187.81	205.71	172.47	1833.51	1848.97	1739.54	15.47	0.84
	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000

05

FEBRUARY'2024

**PRODUCTION PERFORMANCE 2023-24
(MINEWISE)**

Table-2

OBR

FIG. IN LAKH CUM.

NAME OF AREA/ PROJECT	TARGET	PRODUCTION			PROGRESSIVE			VAR. FROM TGT.	
	FEB 2024	FEB 2024	JAN 2024	FEB 2023	TARGET 2023-24	ACTUAL 2023-24	ACTUAL 2022-23	Abs.	%
	JAGANATH	8.56	7.63	6.88	8.40	75.85	72.42	76.13	-3.4
ANANTA	31.67	27.21	30.57	30.84	296.14	309.10	298.84	13.0	4.4
BHUBANESWARI	12.77	29.94	30.83	31.55	311.35	278.86	182.93	-32.5	-10.4
JAGANATH AREA	53.00	64.78	68.29	70.79	683.35	660.37	557.89	-23.0	-3.4
BHARATPUR	17.29	12.23	13.82	12.06	136.52	132.44	115.00	-4.1	-3.0
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
BHARATPUR AREA	17.29	12.23	13.82	12.06	136.52	132.44	115.00	-4.1	-3.0
LINGARAJ OCP/AREA	13.29	12.71	10.97	7.10	115.80	116.58	138.55	0.8	0.7
KANIHA OCP/AREA	3.30	7.07	5.37	7.19	71.47	64.69	68.27	-6.8	-9.5
HINGULA	16.30	24.36	27.31	14.75	150.57	156.91	150.86	6.3	4.2
BALRAM	13.96	11.93	19.01	10.43	165.07	154.90	131.88	-10.2	-6.2
HINGULA AREA	30.27	36.29	46.32	25.18	315.64	311.81	282.74	-3.8	-1.2
LAJKURA	8.92	11.17	12.48	11.06	120.46	117.67	107.31	-2.8	-2.3
SAMLESWARI	10.82	22.76	15.33	12.49	156.43	129.84	120.70	-26.6	-17.0
IB VALLEY AREA	19.74	33.93	27.81	23.56	276.90	247.50	228.01	-29.4	-10.6
BELPAHAR	4.53	0.46	5.87	8.21	45.16	44.22	58.41	-0.9	-2.1
LAKHANPUR	62.26	53.58	56.19	64.81	538.44	558.80	491.29	20.4	3.8
LILARI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
LAKHANPUR AREA	66.79	54.04	62.06	73.02	583.60	603.02	549.70	19.4	3.3
BASUNDHARA(W)/ML AREA	0.18	0.38	0.36	0.45	1.80	3.56	3.12	1.8	97.5
SIARMAL	8.29	13.20	10.79	0.00	81.14	78.92	0.00	-2.2	-2.7
MAHALAXMI AREA	8.48	13.58	11.16	0.45	82.94	82.49	3.12	-0.5	-0.5
KULDA	5.24	12.12	13.52	9.68	109.40	110.98	118.63	1.6	1.4
GARJANBAHAL	14.08	16.93	18.07	17.83	164.94	142.99	143.66	-22.0	-13.3
BASUNDHRA AREA	19.33	29.05	31.59	27.51	274.34	253.96	262.30	-20.4	-7.4
TOTAL MCL	231.481	263.686	277.379	246.851	2540.555	2472.868	2205.580	-67.7	-2.7

N. B :- Last yr Excluding RH OBR

Cross Check	231.48	263.686	277.38	246.85	2540.55	2472.87	2205.58	-67.69	-2.66
	0	0	0	0	0	0	0	0	0

06

CONFIRMED REPORT

PRODUCTION

AAP Coal Target :- 204.00 MT

TOTAL PRODUCTION
(Monthwise)

(C) - COAL (OVERALL)

FIG IN 000 TONNES

MONTH	2023-24				2022-23	%GROWTH OVER	2021-22
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2022-23	ACTUAL
APRIL	15921.6	14586	91.6	-1335.8	14312.1	1.9	10635.4
MAY	16454.0	16155	98.2	-298.9	15556.6	3.8	10871.3
JUNE	15924.4	15319	96.2	-605.7	15491.3	-1.1	12001.7
JULY	14488.4	13945	96.2	-543.7	14581.8	-4.4	12399.2
AUGUST	14489.6	14575	100.6	85.8	13963.6	4.4	12616.3
SEPT.	14022.0	15059	107.4	1037.4	14374.1	4.8	12226.4
OCT.	17547	17518	99.8	-28.9	15186	15.4	14654
NOV.	16984	18150	106.9	1165.9	16579.3	9.5	14872.103
DEC.	17549	20238	115.3	2689.2	17626.2	14.8	16846.775
JAN.	20651	20571	99.6	-80.3	19035.9	8.1	17338.303
FEB.							
MARCH							
TOTAL	164031	166116	101.3	2085.0	156707	6.0	134461.3

OBR Target :- 208.00 M.Cum

(D) - OBR

FIG IN 000 CUM.

MONTH	2023-24				2022-23	%GROWTH OVER	2021-22
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2022-23	ACTUAL
APRIL	23502	22937	97.6	-566	17212	33	16228
MAY	24286	26484	109.0	2198	17917	48	13161
JUNE	23502	21166	90.1	-2336	16358	29	13938
JULY	19868	15978	80.4	-3890	11801	35	14144
AUGUST	19868	16974	85.4	-2894	12367	37	17476
SEPT.	19227	15474	80.5	-3752	17874	-13	15075
OCT.	26002	22610	87.0	-3391	21875	3	19926
NOV.	25165	25614	101.8	449	25910	-1.14	19143
DEC.	24745	25944	104.8	1200	27288	-4.92	19071
JAN.	24745	27738	112.1	2993	27272	1.71	20333
FEB.							
MARCH							
TOTAL	230907	220918	96	-9989	195873	13	168497

NB:-This year OBR including RH from Aug'22 But Last YR Excluding RH OBR

07

COAL PRODUCTION PROJECTWISE

JANUARY'2024

FIG IN "000" TES.

PROJECT	2023-24			VARIANCE	2022-23	%GROWTH OVER	2021-22
	TARGET	ACTUAL	% ACHVT.		ACTUAL	2022-23	ACTUAL
JAGANNATH	759.219	861.180	113.4	101.961	848.849	1.5	724.776
ANANTA	1619.668	2075.990	128.2	456.322	1782.642	16.5	1409.697
BHUBANESWARI	3036.878	2374.956	78.2	-661.922	2741.901	-13.4	2217.356
JAGANNATH AREA	5415.765	5312.126	98.1	-103.639	5373.392	-1.1	4351.829
BHARATPUR	1036.588	1207.541	116.5	170.953	1117.179	8.1	1147.624
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	1036.588	1207.541	116.5	170.953	1117.179	8.1	1147.624
LINGARAJ OCP/AREA	1518.439	1672.159	110.1	153.720	1494.147	11.9	1789.359
KANIHA OCP/AREA	1315.980	968.661	73.6	-347.319	1154.335	-16.1	1124.565
HINGULA	1214.751	1329.547	109.5	114.796	1451.530	-8.4	904.654
BALRAM	809.834	828.958	102.4	19.124	698.627	18.7	753.035
HINGULA AREA	2024.585	2158.505	106.6	133.920	2150.157	0.4	1657.689
TALCHER	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NATRAJ	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	6.100	4.723	77.4	-1.377	7.695	-38.6	5.275
TALCHER AREA	6.100	4.723	77.4	-1.377	7.695	-38.6	5.275
LAJKURA	455.532	339.088	74.4	-116.444	359.985	-5.8	513.071
SAMLESWARI	809.834	905.839	111.9	96.005	594.868	52.3	660.337
IBV AREA	1265.366	1244.927	98.4	-20.439	954.853	30.4	1173.408
BELPAHAR	911.063	1205.476	132.3	294.413	1336.611	-9.8	1075.375
LAKHANPUR	2277.658	1991.602	87.4	-286.056	1815.773	9.7	1604.403
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
LAKHAN. AREA	3188.721	3197.078	100.3	8.357	3152.384	1.4	2679.778
BASUNDHARA(W)	60.738	96.184	158.4	35.446	51.723	86.0	120.861
SIARMAL	809.834	857.935	105.9	48.101	0.000	#DIV/0!	0.000
ML AREA	870.572	954.119	264.298	83.547	51.723	#DIV/0!	120.861
KULDA	2125.814	1538.255	72.4	-587.559	1853.215	-17.0	1692.480
GARJANBAHAL	1842.373	2276.163	123.5	433.790	1688.575	34.8	1561.445
BASUNDHARA AREA	3968.187	3814.418	96.1	-153.769	3541.790	7.7	3253.925
MINE NO. 1&2	20.332	18.670	91.8	-1.662	19.765	-5.5	18.000
MINE NO.3	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
MINE NO.4	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.R.C.	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	20.332	17.760	87.3	-2.572	18.505	-4.0	15.990
ORIENT AREA	40.664	36.430	89.6	-4.234	38.270	-4.8	33.990
MCL UG	46.764	41.153	88.001	-5.611	45.965	-10.47	39.265
MCL OC	20604.20	20529.53	99.64	-74.67	18989.96	8.11	17299.04
TOTAL MCL	20650.967	20570.69	99.61	-80.28	19035.925	8.06	17338.30

0.000 0.000 0.000 0.000 0.000 0.000 0.000

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COAL PRODUCTION PROJECTWISE

PROGRESSIVE JANUARY'2024

FIG IN "000" TES.

PROJECT	2023-24				2022-23	%GROWTH	2021-22
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	OVER	ACTUAL
						2022-23	
JAGANNATH	6030.543	5876.333	97.4	-154.210	5952.564	-1.3	5418.672
ANANTA	12865.158	16058.531	124.8	3193.373	13273.788	21.0	10693.857
BHUBANESWARI	24122.172	20964.497	86.9	-3157.675	24870.656	-15.7	23813.020
JAGANNATH AREA	43017.873	42899.361	99.7	-118.512	44097.008	-2.7	39925.549
BHARATPUR	8233.701	8396.471	102.0	162.770	7149.431	17.4	6712.879
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	8233.701	8396.471	102.0	162.770	7149.431	17.4	6712.879
LINGARAJ OCP/AREA	12061.086	14127.167	117.1	2066.081	13451.920	5.0	11287.675
KANIHA OCP/AREA	10452.941	9680.430	92.6	-772.511	10022.362	-3.4	7897.037
HINGULA	9648.869	10789.699	111.8	1140.830	9494.258	13.6	5689.098
BALRAM	6432.579	6260.431	97.3	-172.148	6388.688	-2.0	4860.813
HINGULA AREA	16081.448	17050.130	106.0	968.682	15882.946	7.3	10549.911
TALCHER	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NATRAJ	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	48.270	43.028	89.1	-5.242	48.120	-10.6	44.170
TALCHER AREA	48.270	43.028	89.1	-5.242	48.120	-10.6	44.170
LAJKURA	3618.326	3892.657	107.6	274.331	4009.723	-2.9	3607.368
SAMLESWARI	6432.579	6069.767	94.4	-362.812	5213.862	16.4	3787.551
IBV AREA	10050.905	9962.424	99.1	-88.481	9223.585	8.0	7394.919
BELPAHAR	7236.652	6855.879	94.7	-380.773	4626.193	48.2	5295.260
LAKHANPUR	18091.629	18834.330	104.1	742.701	19582.599	-3.8	18364.589
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
LAKHAN. AREA	25328.281	25690.209	101.4	361.928	24208.792	6.1	23659.849
BASUNDHARA(W)	482.443	1134.552	235.2	652.109	862.203	31.6	794.213
SIARMAL	6432.579	4649.112	72.3	-1783.467	0.000	#DIV/0!	0.000
ML AREA	6915.022	5783.664	307.443	-1131.358	862.203	#DIV/0!	794.213
KULDA	16885.520	18535.652	109.8	1650.132	17850.076	3.8	15306.972
GARJANBAHAL	14634.118	13626.185	93.1	-1007.933	13620.988	0.0	10520.860
BASUNDHARA AREA	31519.638	32161.837	102.0	642.199	31471.064	2.2	25827.832
MINE NO. 1&2	160.900	158.280	98.4	-2.620	144.535	9.5	187.855
MINE NO.3	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
MINE NO.4	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.R.C.	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	160.900	163.440	101.6	2.540	145.010	12.7	179.420
ORIENT AREA	321.800	321.720	100.0	-0.080	289.545	11.1	367.275
MCL UG	370.070	364.748	98.6	-5	337.67	8.0	411.445
MCL OC	163660.90	165751.69	101.3	2091	156369.31	6.0	134049.86
TOTAL MCL	164030.97	166116.44	101.3	2085	156706.98	6.0	134461.31

Cross Check

164030.961	166115.99	101.271	2085.031	156706.976	6.004	134461.31
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OB REMOVAL PROJECTWISE

FIG IN "000" CUM

JANUARY'2024

PROJECT	2023-24				2022-23	%GROWTH OVER	2021-22
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2022-23	ACTUAL
JAGANNATH	817.582	688.365	84.2	-129.217	839.764	-18.0	816.224
ANANTA	3331.648	3057.427	91.8	-274.221	3083.511	-0.8	2552.215
BHUBANESWARI	4527.363	3083.238	176.0	-403.438	3155.427	-18.9	1032.780
JAGANNATH AREA	8676.593	6829.030	351.929	-806.876	7078.702	-37.749	4401.219
BHARATPUR	1532.967	1381.719	90.1	-151.248	1206.240	14.5	883.793
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	1532.967	1381.719	90.1	-151.248	1206.240	14.5	883.793
LINGARAJ OCP/AREA	1236.593	1096.668	88.7	-139.925	710.208	54.4	1783.916
KANIHA OCP/AREA	919.780	537.475	58.4	-382.305	718.565	-25.2	825.700
HINGULA	1819.121	2730.823	150.1	911.702	1475.362	85.1	1569.991
BALRAM	2023.516	1901.299	94.0	-122.217	1042.645	82.4	1466.304
HINGULA AREA	3842.637	4632.122	120.5	789.485	2518.007	84.0	3036.295
LAJKURA	1543.187	1247.753	80.9	-295.434	1106.300	12.8	1213.575
SAMLESWARI	2043.956	1532.984	75.0	-510.972	1249.449	22.7	1152.545
IBV AREA	3587.143	2780.737	77.5	-806.406	2355.749	18.0	2366.120
BELPAHAR	1328.571	587.063	44.2	-741.508	820.503	-28.5	698.509
LAKHANPUR	4598.902	5618.704	122.2	1019.802	6481.084	-13.3	4354.587
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
LAKHAN. AREA	5927.473	6205.767	104.7	278.294	7301.587	-15.0	5053.096
BASUNDHARA(W)	20.440	36.277	177.5	15.837	45.254	-19.8	0.139
SIARMAL	919.780	1079.360	117.3	159.580	0.000	#DIV/0!	0.000
MAHALAXMI AREA	940.220	1115.637	294.830	175.417	45.254	#DIV/0!	0.139
KULDA	1737.363	1351.926	77.8	-385.437	968.164	39.6	1269.000
GARJANBAHAL	2043.956	1806.799	88.4	-237.157	1782.576	1.4	714.034
BASUNDHARA AREA	3781.319	3158.725	255.295	-622.594	2750.740	14.8	1983.034
TOTAL MCL	30444.725	27737.880	91.1	-1666.158	24685.052	12.4	20333.313

NB:- This year OBR including RH from Aug'22 But Last YR Excluding RH OBR

Cross Check	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	-30444.725	-27737.880	-91.109	1666.158	-24685.052	-12.367	-20333.313

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OB REMOVAL PROJECTWISE

PROGRESSIVE JANUARY'2024

FIG IN "000" CUM

PROJECT	2023-24				2022-23	%GROWTH OVER	2021-22
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2022-23	ACTUAL
JAGANNATH	6417.582	6479.073	101.0	61.491	6772.847	-4.3	5235.167
ANANTA	25851.648	28189.254	109.0	2337.606	26799.989	5.2	21160.889
BHUBANESWARI	35537.363	24891.454	210.0	2399.097	15137.480	0.8	11545.349
JAGANNATH AREA	67806.593	59559.781	420.0	4798.194	48710.316	1.693	37941.405
BHARATPUR	11032.967	12020.989	109.0	988.022	10293.834	16.8	9509.038
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	11032.967	12020.989	109.0	988.022	10293.834	16.8	9509.038
LINGARAJ OCP/AREA	9706.593	10387.311	107.0	680.718	13144.698	-21.0	10955.658
KANIHA OCP/AREA	7819.780	5761.555	73.7	-2058.225	6108.664	-5.7	6098.104
HINGULA	13279.121	13255.103	99.8	-24.018	13610.632	-2.6	16029.966
BALRAM	15883.516	14296.972	90.0	-1586.544	12145.509	17.7	12361.241
HINGULA AREA	29162.637	27552.075	94.5	-1610.562	25756.141	7.0	28391.207
LAJKURA	12113.187	10649.475	87.9	-1463.712	9624.515	10.6	9899.884
SAMLESWARI	16043.956	10707.456	66.7	-5336.500	10821.038	-1.0	9259.068
IBV AREA	28157.143	21356.931	75.8	-6800.212	20445.553	4.5	19158.952
BELPAHAR	10428.571	4375.600	42.0	-6052.971	5020.779	-12.9	4298.665
LAKHANPUR	36098.902	50522.092	140.0	14423.190	42647.429	18.5	32477.773
LILARI	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
LAKHAN. AREA	46527.473	54897.692	118.0	8370.219	47668.208	15.2	36776.438
BASUNDHARA(W)	160.440	318.384	198.4	157.944	266.717	19.4	90.250
SIARMAL	7219.780	6572.197	91.0	-647.583	0.000	#DIV/0!	0.000
MAHALAXMI AREA	7380.220	6890.581	289.5	-489.639	266.717	#DIV/0!	90.250
KULDA	13637.363	9885.852	72.5	-3751.511	10895.246	-9.3	13113.507
GARJANBAHAL	16643.956	12605.446	75.7	-4038.510	12583.545	0.2	6462.703
BASUNDHARA AREA	30281.319	22491.298	270.9	-7790.021	23478.791	10.1	19576.210
TOTAL MCL	237874.725	220918.213	92.9	-1512.409	195872.922	12.8	168497.262

NB:- This year OBR including RH from Aug'22 But Last YR Excluding RH OBR

0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
237874.73	220918.21	92.87	-1512.41	195872.92	12.79	168497.262	

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Mahanadi Coalfields Limited

COAL PRODUCTION
(Monthwise)

(A) - UNDERGROUND

FIG IN 000 TONNES

MONTH	2023-24				2022-23	%GROWTH OVER	2021-22
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2022-23	ACTUAL
APRIL	34.4	39.2	113.9	4.8	34.4	13.8	45.0
MAY	37.3	34.0	91.2	-3.3	32.2	5.5	41.5
JUNE	37.3	37.4	100.3	0.1	30.2	23.6	42.0
JULY	31.9	39.7	124.5	7.8	26.9	47.4	45.3
AUGUST	33.17	39.9	120.3	6.74	29.2	36.6	38.26
SEPT.	31.9	36.1	113.3	4.3	31.1	16.2	40.2
OCT.	38.1	30.0	78.6	-8.1	32.1	-6.4	39.3
NOV.	39.7	31.9	80.448	-7.8	36.9	-13.6	37.6
DEC.	39.7	35.4	89.350	-4.2	38.6	-8.2	43.1
JAN.	46.8	41.2	88.003	-5.6	46.0	-10.5	39.3
FEB.							
MARCH							
TOTAL	370	365	99	-5	338	8	411

370.1 364.7 98.6 -5.3 337.7 8.0 411.4
0.0 0.0 0.0 0.0 0.0 0.0 0.0

(B) - OPENCAST

FIG IN 000 TONNES

MONTH	2023-24				2022-23	%GROWTH OVER	2021-22
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2022-23	ACTUAL
APRIL	15887	14547	92	-1341	14278	1.9	10590
MAY	16417	16121	98	-296	15524	3.8	10830
JUNE	15887	15281	96	-606	15461	-1.2	11960
JULY	14456	13905	96	-551	14555	-4.5	12354
AUGUST	14456	14536	101	79	13934	4.3	12578
SEPT.	13990	15023	107	1033	14343	4.7	12186
OCT.	17509	17488	100	-21	15154	15.4	14615
NOV.	16944	18118	106.9	1174	16542	9.5	14834
DEC.	17509	20203	115.4	2693	17588	14.9	16804
JAN.	20604	20530	99.6	-75	18990	8.1	17299
FEB.							
MARCH							
TOTAL	163661	165751	101	2090	156369	6	134050

0 0 0 0 0 0 0
163661 165752 101 2091 156369 6 134050

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GRADE-WISE PRODUCTION

JANUARY 2024

FIG IN 000 TONNES

PROJECT	GRADE-G6 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	0.000	0.000	0.000	0.000	861.180	0.000	0.000	0.000	0.000	0.000	861.180
ANANTA	0.000	0.000	0.000	0.000	0.000	0.000	2075.990	0.000	0.000	0.000	2075.990
BHUBANESWARI	0.000	0.000	0.000	0.000	0.000	0.000	2374.956	0.000	0.000	0.000	2374.956
JAGANNATH AREA	0.000	0.000	0.000	0.000	861.180	0.000	4450.946	0.000	0.000	0.000	5312.126
BHARATPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1207.541	0.000	0.000	1207.541
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1207.541	0.000	0.000	1207.541
LINGARAJ	0.000	0.000	0.000	0.000	0.000	0.000	561.754	1110.405	0.000	0.000	1672.159
KANIHA	0.000	0.000	0.000	0.000	0.000	0.000	454.056	514.605	0.000	0.000	968.661
HINGULA	0.000	0.000	0.000	0.000	0.000	255.779	0.000	1073.768	0.000	0.000	1329.547
BALRAM	0.000	0.000	0.000	0.000	0.000	0.000	0.000	828.958	0.000	0.000	828.958
HINGULA AREA	0.000	0.000	0.000	0.000	0.000	255.779	0.000	1902.726	0.000	0.000	2158.505
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA	0.000	0.000	4.723	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4.723
TAL. AREA	0.000	0.000	4.723	0.000	0.000	0.000	0.000	0.000	0.000	0.000	4.723
LAJKURA	0.000	0.000	0.000	0.000	0.000	0.000	26.874	312.214	0.000	0.000	339.088
SAMLESWARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	905.839	0.000	905.839
IBV AREA	0.000	0.000	0.000	0.000	0.000	0.000	26.874	312.214	905.839	0.000	1244.927
BELPAHAR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1205.476	1205.476
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1991.602	0.000	1991.602
L-B-L (Int.)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKHAN. AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1991.602	1205.476	3197.078
BASUNDHARA(W)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	96.184	0.000	0.000	96.184
SIARMAL	0.000	0.000	0.000	0.000	0.000	857.935	0.000	0.000	0.000	0.000	857.935
MAHALAXMI AREA	0.000	0.000	0.000	0.000	0.000	857.935	0.000	96.184	0.000	0.000	954.119
KULDA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1538.255	0.000	0.000	1538.255
GARJANBAHAL	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2276.163	0.000	2276.163
BASU. AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1538.255	2276.163	0.000	3814.418
MINE NO.1 & 2	0.000	0.000	0.000	0.000	0.000	0.000	0.000	18.670	0.000	0.000	18.670
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	17.760	0.000	17.760
ORIENT AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	18.670	17.760	0.000	36.430
TOTAL MCL	0.000	0.000	4.72	0.00	861.18	1113.71	5493.63	6700.60	5191.36	1205.48	20570.687

13

GRADE-WISE PRODUCTION

0.00

PROGRESSIVE JANUARY'2024

FIG IN 000 TONNES

PROJECT	GRADE-G6 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	0.000	0.000	0.000	0.000	0.000	0.000	5876.333	0.000	0.000		5876.333
ANANTA	0.000	0.000	0.000	0.000	0.000	0.000	16058.531	0.000	0.000		16058.531
JAGANNATH AREA	0.000	0.000	0.000	0.000	0.000	0.000	21934.864	0.000	0.000		21934.864
BHUBANESWARI	0.000	0.000	0.000	0.000	0.000	0.000	20964.497	0.000	0.000		20964.497
BHARATPUR	0.000	0.000	0.000	0.000	0.000	0.000	1974.859	6421.612	0.000		8396.471
CHENDPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		0.000
BHARATPUR AREA	0.000	0.000	0.000	0.000	0.000	0.000	1974.859	6421.612	0.000		8396.471
LINGARAJ	0.000	0.000	0.000	0.000	0.000	0.000	6219.041	7908.126	0.000		14127.167
KANIHA	0.000	0.000	0.000	0.000	0.000	0.000	3850.633	5829.797	0.000		9680.430
HINGULA	0.000	0.000	0.000	0.000	0.000	411.984	0.000	4024.535	6353.180	0.000	10789.699
BALRAM	0.000	0.000	0.000	0.000	0.000	0.000	0.000	6260.431	0.000		6260.431
HINGULA AREA	0.000	0.000	0.000	0.000	0.000	411.984	0.000	10284.966	6353.180	0.000	17050.130
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000		0.000
NANDIRA	1.970	0.000	41.058	0.000	0.000	0.000	0.000	0.000	0.000		43.028
TAL. AREA	1.970	0.000	41.058	0.000	0.000	0.000	0.000	0.000	0.000		43.028
LAJKURA	0.000	0.000	0.000	0.000	0.000	0.000	482.970	868.690	2540.997	0.000	3892.657
SAMLESWARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	6069.767		6069.767
IBV AREA	0.000	0.000	0.000	0.000	0.000	0.000	482.970	868.690	8610.764	0.000	9962.424
BELPAHAR	0.000	0.000	0.000	0.000	994.361	0.000	0.000	0.000	778.950	5082.569	6855.879
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	16842.727		16842.727
L-B-L (Int.)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1991.602		1991.602
LAKHAN. AREA	0.000	0.000	0.000	0.000	994.361	0.000	0.000	0.000	19613.279	5082.569	25690.208
BASUNDHARA(W)						0	0	758.2719	376.2798		1134.5517
SIARMAL					335.5906	4313.5213	0	0	0	0	4649.1119
MAHALAXMI AREA					335.5906	4313.5213	0	758.2719	376.2798		5783.6636
KULDA	0.000	0.000	0.000	219.074	0.000	0.000	0.000	18316.577	0.000		18535.652
GARJANBAHAL	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	13626.185	0.000	13626.185
BASU. AREA	0.000	0.000	0.000	219.074	0.000	0.000	0.000	18316.577	13626.185	0.000	32161.837
MINE NO.1 & 2	0.000	0.000	0.000	0.000	0.000	0.000	0.000	81.530	76.750		158.280
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0		0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0		0.000
H.B.I.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	55.125	108.315	0	163.440
ORIENT AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	136.655	185.065	0.000	321.720
TOTAL MCL	1.970	0.000	41.058	219.074	1329.951	4725.506	55426.865	50524.693	48764.753	5082.569	166116.439

186116.441

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GRADE-WISE CLOSING STOCK

JANUARY'2024

FIG IN 000 TONNES

PROJECT	GRADE-G6 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	---	---	---	---	1143.732	0.000	0.000	0.000			1143.732
ANANTA	---	---	---	---	0.000	0.000	1783.704	0			1783.7041
JAGANNATH AREA	---	---	---	---	1143.732	0.000	1783.704	0.000			2927.436
BHUBANESWARI	---	---	---	0.000	0.000	0.000	2708.945	0.000			2708.945
BHARATPUR	---	---	---	---	0.000	0.000	1215.681	70.427	0	0	1286.108
CHENDIPADA	---	---	---	---	0.000	0.000	0.000	0.000	0		0.000
BHARATPUR AREA	---	---	---	0.000	0.000	0.000	1215.681	70.427	0.000	0.000	1286.108
LINGARAJ OCP/ARE/ KANIHA OCP/AREA	0.000 ---	0.000 ---	0.000 ---	0.000 ---	0.000 0.000	0.000 0.000	263.044 98.705	495.838 50.650		0.000	758.882 149.355
HINGULA	---	---	---	---	---	273.715	0.000	1536.0869	161.864	0	1971.666
BALRAM	---	---	---	---	---	0.000	0.000	956.979	0		956.979
HINGULA AREA	---	---	---	---	---	273.715	0.000	2493.066	161.864	0.000	2928.645
TALCHER	0.000	0.000	0.000	---	---	---	---	---	---	---	0.000
NATRAJ	0.000	---	---	---	---	---	---	---	---	---	---
NANDIRA	1.942	8.728	3.522	---	---	---	---	---	---	---	14.1921
TAL. AREA	1.942	8.728	3.522	---	---	---	---	---	---	---	14.192
LAJKURA	---	---	---	---	---	0.000	0.000	13.805	0.000	0.000	13.805
SAMLESWARI	---	---	---	---	---	0.000	0.000	0.000	429.232	0.000	429.232
IBV AREA	---	---	---	---	---	0.000	0.000	13.805	429.232	0.000	443.037
BELPAHAR	0.000	---	---	---	0.000	0.000	0.000	0	0.000	1816.347	1816.347
LAKHANPUR	---	---	---	0.000	---	0.000	1408.897	0	655.318	0	2064.215
LILARI	---	---	---	---	---	0.000	0.000	0	0	0	0.000
LAKHAN.AREA	0.000	---	---	0.000	0.000	0.000	1408.897	0.000	655.318	1816.347	3880.562
BASUNDHARA(W)	---	---	---	0.000	0.000	0.000	0.000	224.155	0.000		224.155
SIARMAL	---	---	---	---	0.000	795.928					795.928
MAHALAXMI AREA	---	---	---	---	0.000	795.928					1020.083
KULDA	---	---	---	0.000	0.000	0.000	0.000	704.897	0.000		704.897
GARJANBAHAL	---	---	---	0.000	0.000	0.000	0.000	18.871	2337.813	0.000	2356.684
BASU. AREA	---	---	---	0.000	0.000	0.000	0.000	723.768	2337.813	0.000	3061.581
MINE NO.1 & 2	---	---	---	0.000	0.000	---		0	5.1675		5.168
MINE NO.3	---	---	---	0.000	0.000	---	0.000	0	0.0000	0	0.000
MINE NO.4	---	---	---	0.000	0.000	---		0			0.000
H.R.C.	---	---	---	0.000	0.000	---		0			0.000
H.B.I.	---	---	---	0.000	0.000	0.000		10.5582	0		10.558
ORIENT AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	10.558	5.168		15.726
TOTAL MCL	1.942	8.728	3.522	0.000	1143.732	1069.643	7478.976	4082.267	3589.395	1816.347	19194.552

C/Check

19194.552

0.000

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TECHNOLOGY WISE PRODUCTION

JANUARY'2024

Figs. in '000' Tes.

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA		0.000	0.000	0.000	4.723	4.723	4.723	0.000	0.000	0.000
TAL. UG	0.000	0.000	0.000	0.000	4.723	4.723	4.723	0.000	0.000	0.000
MINE NO.1 & 2	0.000	18.670	18.670	0.000	0.000	0.000	18.670	0.000	0.000	0.000
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	17.760	17.760	0.000	0.000	0.000	17.760	0.000	0.000	0.000
ORIENT AREA	0.000	36.430	36.430	0.000	0.000	0.000	36.430	0.000	0.000	0.000
MCL UG	0.000	36.430	36.430	0.000	4.723	4.723	41.153	0.000	0.000	0.000
							41.153	0.000		

PROGRESSIVE JANUARY'2024

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA	0.000	0.000	0.000	0.000	43.028	43.028	43.028	0.000	0.000	0.000
TAL. UG	0.000	0.000	0.000	0.000	43.028	43.028	43.028	0.000	0.000	0.000
MINE NO.1 & 2	0.000	158.280	158.280	0.000	0.000	0.000	158.280	0.000	0.000	0.000
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	163.440	163.440	0.000	0.000	0.000	163.440	0.000	0.000	0.000
ORIENT AREA	0.000	321.720	321.720	0.000	0.000	0.000	321.720	0.000	0.000	0.000
MCL UG	0.000	321.720	321.720	0.000	43.028	43.028	364.748	0.000	0.000	0.000

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REASONS FOR LOSS OF COAL PRODUCTION

MONTHWISE

FIGS IN TES

MONTHS	YEAR	REASONS FOR SHORTFALL							TOTAL
		POWER	MACHINE B/DOWN	SHORTFALL OF HEMM	RAIN	ACCIDENT	ABSENT- EEISM	OTHERS + L&O	
APRIL	2023-24	40	1400	0	436220	0	0	1092620	1530280
	2022-23	17	223	0	186840	0	0	430348	617428
MAY	2023-24	1400	39298	0	39283	0	40	322544	402565
	2022-23	153	1921	0	0	0	0	337434	339508
JUNE	2023-24	787	99457	0	277270	0	459	560461	938434
	2022-23	0	100	0	108729	0	0	973137	1081966
JULY	2023-24	386	38405	0	0	0	0	3195162	3233953
	2022-23	30	10095	0	161799	0	0	486130	658054
AUGUST	2023-24	127	41145	0	207429	0	0	634078	882779
	2022-23	4737	5158	0	221774	0	3608	483639	718916
SEPT	2023-24	308	37086	0	128781	0	1733	89327	257235
	2022-23	1146	1801	0	14660	0	10159	741470	769236
OCT	2023-24	279	25837	0	10674	0	5164	140141	182095
	2022-23	1241	5708	0	92785	0	28485	696851	825070
NOV	2023-24	466	1378	0	0	0	6354	154159	162357
	2022-23	107	745	0	0	0	2141	408934	411927
DEC	2023-24	447	1141	0	0	0	6113	319	8020
	2022-23	35	1018	0	0	0	1480	269926	272459
JAN	2023-24	400	1849	0	0	0	6113	147554	155916
	2022-23	0	102	0	0	0	0	424648	424750
FEB	2023-24								0
	2022-23								0
MARCH	2023-24								0
	2022-23								0
TOTAL MCL	2023-24	4640	286996	0	1099657	0	25976	6336365	7753634
PROG	2022-23	7466	26871	0	786587	0	45873	5252517	6119314

MONTHWISE

1.Rehandling(Departmental & Contractual) :- FIG. IN CUM

PROJECTS	HEMM	APRIL	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	TOTAL
JAGANNATH	Shovel	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0
ANANTA	Shovel	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0
BHUBANESWARI	Shovel	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0
JAGANNATH AREA	Shovel	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0
BHARATPUR AREA	Shovel	32.407	141.764	131.809	113.092	168.00	121.499	80.223	151.538	131.546	0.663	1072.541
	D/Line	0	0	0	0	0	0	0	0	0	0	0
	Total	32.4	141.8	131.8	113.1	168.0	121.5	80.2	151.5	131.5	0.7	1072.5
LINGARAJ	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HINGULA	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BALRAM	Shovel	217.1	271.1	200.3	122.5	126.1	98.0	183.1	194.4	191.2	188.6	1792.3
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	217.1	271.1	200.3	122.5	126.1	98.0	183.1	194.4	191.2	188.6	1792.3
HINGULA AREA	Shovel	217.1	271.1	200.3	122.5	126.1	98.0	183.1	194.4	191.2	188.6	1792.3
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	217.1	271.1	200.3	122.5	126.1	98.0	183.1	194.4	191.2	188.6	1792.3
LAJKURA	Shovel	0.0	0.0	0.0	13.4	0.0	0.0	24.8	59.2	101.9	119.9	319.1
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	13.4	0.0	0.0	24.8	59.2	101.9	119.9	319.1
SAMLESWARI	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IB VALLEY AREA	Shovel	0.0	0.0	0.0	13.4	0.0	0.0	24.8	59.2	101.9	119.9	319.1
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	13.4	0.0	0.0	24.8	59.2	101.9	119.9	319.1
BELPAHAR	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LAKHANPUR	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LAKHANPUR AREA	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BAS. (W)	Shovel	30.3	27.5	24.1	7.3	1.5	14.5	21.5	25.5	25.9	27.2	205.2
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	30.3	27.5	24.1	7.3	1.5	14.5	21.5	25.5	25.9	27.2	205.2
SIARMAL	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MAHALAXMI AREA	Shovel	30.3	27.5	24.1	7.3	1.5	14.5	21.5	25.5	25.9	27.2	205.2
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	30.3	27.5	24.1	7.3	1.5	14.5	21.5	25.5	25.9	27.2	205.2
KULDA	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GARJANBAHAL	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BASUNDHARA AREA	Shovel	30.3	27.5	24.1	7.3	1.5	14.5	21.5	25.5	25.9	27.2	205.2
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	30.3	27.5	24.1	7.3	1.5	14.5	21.5	25.5	25.9	27.2	205.2
TOTAL MCL Deptt.	Shovel	279.792	440.4	356.2	256.3	295.5	234.0	309.7	430.6	450.4	336.322	3389.2
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.000	0.0
	Total	279.8	440.4	356.2	256.28	295.5	234.02	309.7	430.6	450.4	336.322	3389.24
REHANDLING(Total)	Shovel	2478.8	2702.2	1939.9	1205.6	1416.7	1189.4	1850.0	1883.3	2173.8	2335.3	19174.9
Bhubaneswari OCP	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Lingaraj OCP	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Kaniha (Cont.) RH	Shovel	39.5	37.9	44.0	0.0	0.0	40.4	169.9	108.0	52.6	41.6	533.9
Bharatpur (Cont.RH)	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Hingula	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1919.5	1919.5
Balram OCP	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	720.1	1159.1	322.3	930.5	3132.0
Belpahar (Cont.)RH	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Bas(W)/ML Area (Cont.)RH	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Kulda OCP (Cont.)RH	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL MCL Cont.RH	Shovel	2518.299	2740.0	1983.9	1205.6	1416.7	1229.79	2740.0	3150.4	2548.7	5226.9	24760.27
Grand Total	Shovel	2798.09	3180.41	2340.08	1461.85	1712.18	1463.82	3049.70	3581.02	2999.16	5563.21	28149.51
(Deptt +Contractal)	D/Line	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OB, Rehandling	Total	2798.09	3180.41	2340.08	1461.85	1712.18	1463.82	3049.70	3581.02	2999.16	5563.21	28149.51

O.B. R(Solid +Rej)REMOVAL MACHINEWISE:- 2023-24(Including RHs from Aug'22 as per Directive of CIL, Kolkatta)
Figs. in '000' Cum.

PROJECT/AREA	JANUARY 2024												PROGRESSIVE JANUARY 2024				TOTAL								
	DEPARTMENTAL						CONTRACTUAL						DEPARTMENTAL					CONTRACTUAL							
	SHOVEL	DIL	Dept. SM Rej	Dept. RH	CONT(OS)	SM.Reject	Cont RH	TOTAL	SHOVEL	DIL	Dept. SM Rej	Dept. RH	CONT(OS)	SM.Reject	Cont RH	TOTAL		SHOVEL	DIL	Dept. SM Rej	Dept. RH	CONT(OS)	SM.Reject	Cont RH	TOTAL
JAGANATH	149.007	0.000	0.000	0.000	539.358	0.000	0.000	688.365	1581.176	0.000	0.000	0.000	4897.897	0.000	0.000	6479.073	0.000	0.000	0.000	0.000	4897.897	0.000	0.000	0.000	28189.254
ANANTA	184.767	0.000	2.270	0.000	2869.590	0.801	0.000	3057.428	1587.641	0.000	6.052	0.000	26577.703	17.858	0.000	24891.464	0.000	0.000	0.000	0.000	26577.703	17.858	0.000	0.000	19174.858
BHUBANESHWARI	0.000	0.000	0.000	0.000	747.898	0.001	2335.341	3083.239	0.000	0.000	0.000	0.000	5716.596	0.000	0.000	24891.464	0.000	0.000	0.000	0.000	5716.596	0.000	0.000	0.000	59559.781
JAGANATH AREA	333.774	0.000	2.270	0.000	4156.846	0.801	2335.341	6829.032	3168.817	0.000	6.052	0.000	37192.196	17.858	0.000	19174.858	0.000	0.000	0.000	0.000	37192.196	17.858	0.000	0.000	12020.989
BHARATPUR	153.335	0.000	0.000	0.000	1227.720	0.000	0.000	1381.718	522.338	0.000	0.000	0.000	10426.110	0.000	0.000	12020.989	0.000	0.000	0.000	0.000	10426.110	0.000	0.000	0.000	0.000
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	12020.989	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	153.335	0.000	0.000	0.000	1227.720	0.000	0.000	1381.718	522.338	0.000	0.000	0.000	10426.110	0.000	0.000	12020.989	0.000	0.000	0.000	0.000	10426.110	0.000	0.000	0.000	0.000
LINGARAJ OC/AREA	119.068	0.000	11.580	0.000	964.004	2.016	0.000	1056.668	688.408	0.000	0.000	103.918	5204.507	23.105	533.944	5761.556	0.000	0.000	0.000	0.000	5204.507	23.105	533.944	0.000	10387.311
KANIHA OC/AREA	0.000	0.000	0.000	0.000	484.474	11.403	41.598	537.475	671.446	0.000	0.000	6.055	10627.538	30.611	1919.453	13255.103	0.000	0.000	0.000	0.000	10627.538	30.611	1919.453	0.000	14296.972
HINGULA	80.717	0.000	0.000	0.000	730.653	0.000	1919.453	2730.823	671.446	0.000	0.000	6.055	9357.567	15.055	3132.014	14296.972	0.000	0.000	0.000	0.000	9357.567	15.055	3132.014	0.000	27552.075
BALRAM	0.000	0.000	0.000	0.000	188.575	0.410	2849.951	4632.121	671.446	0.000	0.000	6.055	19985.105	45.666	5051.467	27552.075	0.000	0.000	0.000	0.000	19985.105	45.666	5051.467	0.000	10649.475
HINGULA AREA	80.717	0.000	0.000	0.000	188.575	0.410	2849.951	4632.121	671.446	0.000	0.000	6.055	19985.105	45.666	5051.467	27552.075	0.000	0.000	0.000	0.000	19985.105	45.666	5051.467	0.000	10649.475
LAJKURA	30.392	0.000	0.000	0.000	118.890	0.862	0.000	1247.753	816.466	0.000	0.000	0.000	343.002	0.000	0.000	10649.475	0.000	0.000	0.000	343.002	0.000	0.000	0.000	0.000	0.000
SMILESWARI	65.562	0.000	0.000	0.000	1458.618	7.200	0.000	1532.984	772.603	0.000	0.000	42.624	46968.674	0.000	0.000	50522.092	0.000	0.000	0.000	46968.674	0.000	0.000	0.000	0.000	0.000
IBV. AREA	95.954	0.000	1.404	0.000	2555.427	8.062	0.000	2780.737	1589.069	0.000	0.000	42.624	51008.356	731.451	54897.692	0.000	0.000	0.000	0.000	51008.356	731.451	0.000	0.000	0.000	0.000
BELPAHAR	291.522	0.000	12.573	0.000	518.509	68.154	0.000	587.063	3051.076	0.000	0.000	106.809	4039.682	335.918	4375.600	0.000	0.000	0.000	0.000	4039.682	335.918	0.000	0.000	0.000	0.000
LAKHANPUR	0.000	0.000	0.000	0.000	5280.011	34.599	0.000	5618.705	3051.076	0.000	0.000	106.809	46968.674	0.000	0.000	50522.092	0.000	0.000	0.000	46968.674	0.000	0.000	0.000	0.000	0.000
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKH. AREA	291.522	0.000	12.573	0.000	518.509	68.154	0.000	587.063	3051.076	0.000	0.000	106.809	4039.682	335.918	4375.600	0.000	0.000	0.000	0.000	4039.682	335.918	0.000	0.000	0.000	0.000
BASUNDHARA(W)	0.000	0.000	0.000	0.000	1079.360	0.000	0.000	1115.637	32.165	0.000	0.000	0.000	6572.197	0.000	0.000	6890.581	0.000	0.000	0.000	6572.197	0.000	0.000	0.000	0.000	0.000
SIARIAL	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	6890.581	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MAHALAXMI AREA	0.000	0.000	0.000	0.000	1288.166	83.761	0.000	1351.927	1363.592	0.000	0.000	125.838	8964.100	921.752	9885.852	0.000	0.000	0.000	0.000	8964.100	921.752	0.000	0.000	0.000	0.000
KULDA	245.941	0.000	0.516	0.000	1419.895	140.447	0.000	1806.799	1363.592	0.000	0.000	125.838	10041.118	1074.898	12805.446	0.000	0.000	0.000	0.000	10041.118	1074.898	0.000	0.000	0.000	0.000
GARJANBAHAL	0.000	0.000	0.000	0.000	2688.861	224.208	0.000	3158.726	1363.592	0.000	0.000	125.838	19005.218	1996.650	22491.298	0.000	0.000	0.000	0.000	19005.218	1996.650	0.000	0.000	0.000	0.000
BASUNDHARA	245.941	0.000	0.516	0.000	2688.861	224.208	0.000	3158.726	1363.592	0.000	0.000	125.838	19005.218	1996.650	22491.298	0.000	0.000	0.000	0.000	19005.218	1996.650	0.000	0.000	0.000	0.000
TOTAL MCL	1320.311	0.000	37.426	0.000	20467.280	349.653	5226.890	27737.882	11086.911	0.000	0.000	472.285	178285.108	2900.533	24750.269	220918.215	0.000	0.000	0.000	178285.108	2900.533	24750.269	0.000	0.000	0.000

PROJECT/AREA	JANUARY 2024												PROGRESSIVE JANUARY 2024				TOTAL									
	DEPARTMENTAL						CONTRACTUAL						DEPARTMENTAL					CONTRACTUAL								
	HEMM	S / Miner	Conv.	S / Miner	Total	HEMM	S / Miner	Conv.	S / Miner	Total	HEMM	S / Miner	Conv.	S / Miner	Total	HEMM		S / Miner	Conv.	S / Miner	Total	HEMM	S / Miner	Conv.	S / Miner	Total
JAGANATH	0.000	824.277	36.903	861.180	861.180	1.320	0.000	5659.808	215.205	5875.013	5875.013	5875.013	5875.013	5875.013	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
ANANTA	10.900	704.701	1314.774	45.614	1360.388	136.850	0.000	10705.983	412.045	11118.028	11118.028	11118.028	11118.028	11118.028	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHUBANESHWARI	0.000	2374.956	2374.956	0.000	4596.524	138.170	0.000	37330.288	627.250	37957.538	37957.538	37957.538	37957.538	37957.538	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
JAGANATH AREA	10.900	704.701	1314.774	45.614	1360.388	136.850	0.000	10705.983	412.045	11118.028	11118.028	11118.028	11118.028	11118.028	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR	0.000	0.000	0.000	0.000	1207.541	0.812	0.000	8010.757	384.902	8395.659	8395.659	8395.659	8395.659	8395.659	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
BHARATPUR AREA	0.000	0.000	0.000	0.000	1207.541	0.812	0.000	8010.757	384.902	8395.659	8395.659	8395.659	8395.659	8395.659	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
LINGARAJ OC/AREA	0.000	554.193	1064.588	53.378	1117.966	1672.159	105.372	4636.967	838.240	546.587	9384.827	9384.827	9384.827	9384.827	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
KANIHA OC/AREA	0.000	968.661	968.661	0.000	968.661	968.661	0.000	9680.429	0.001	9680.430	9680.430	9680.430	9680.430	9680.430	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
HINGULA	0.000	340.496	967.228	21.823	989.051	1329.547	0.000	2600.780	7907.639	38.318	8188.919	8188.919	8188.919	8188.919	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	
BALRAM	0.000	631.763	185.633	197.195																						

	Extractable Coal Exposure
	01.02.2024
Project/Area	(in '000Te)
Jagannath	405
Ananta	740
Bhubaneswari	721
Jagannath Area	1866
Bharatpur	600
Bharatpur Area	600
Lingaraj Area	810
Kaniha Area	523
Hingula	520
Balram	530
Hingula Area	1050
Lajkura	202
Samaleswari	950
IB-Valley Area	1152
Belpahar	1196
Lakhanpur	6901
Lakhanpur Area	8097
Bas(W)	105
Siarmal	664
ML Area	769
Kulda	3984
Garjanbahal	1612
Basundhara Area	5596
Talcher Coalfield	4849.0
IB Coalfield	15613.9
M . C . L	20462.9

DESPATCH & OFF-TAKE

AREAWISE DESPATCH / OFF-TAKE FOR THE MONTH OF JAN 24

FIGS. IN '000 TEs.

FOR FLOPPY REPORT

AREA	DESPATCH						OFF-TAKE					
	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	THIS YEAR	PROGRESSIVE LAST YEAR	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	THIS YEAR	PROGRESSIVE LAST YEAR	THIS YEAR	LAST YEAR
	MONTH	MONTH	LAST YEAR	THIS YEAR	LAST YEAR	MONTH	MONTH	LAST YEAR	THIS YEAR	LAST YEAR	MONTH	MONTH
ORIENT	25	32	38	354	329	25	32	38	354	329	354	329
IB-VALLEY	1064	1085	937	9814	9866	1064	1085	937	9814	9866	9814	9866
LAKHANPUR	2765	2516	2598	24399	23297	2765	2516	2598	24399	23297	24399	23297
Mahaxmi Area	907	814	58	4825	892	907	814	58	4825	892	4825	892
BASUNDHARA AREA	3191	3202	3678	30179	32172	3191	3202	3678	30179	32172	30179	32172
TALCHER	2	3	10	42	56	2	3	10	42	56	42	56
LINGARAJ	1541	1701	1524	14147	14647	1541	1701	1524	14147	14647	14147	14647
KANIHA	869	1061	1114	9660	10143	869	1061	1114	9660	10143	9660	10143
BHUBANESWARI AREA	2431	2365	2418	21187	23569	2431	2365	2418	21187	23569	21187	23569
JAGANNATH	2310	2185	2198	22678	19620	2310	2185	2198	22678	19620	22678	19620
BHARATPUR	1143	1054	910	8254	8816	1143	1054	910	8254	8816	8254	8816
HINGULA	1562	1763	1864	17893	17321	1562	1763	1864	17893	17321	17893	17321
TOTAL MCL	17811	17781	17347	163432	160729	17811	17781	17347	163432	160729	163432	160729

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STATE WISE DESPATCH FOR THE MONTH OF JAN 24

STATE	THIS MONTH	LAST MONTH	SAME MONTH		PROGRESSIVE	
	MONTH	MONTH	LAST YEAR	THIS YEAR	THIS YEAR	LAST YEAR
ANDHRA PRADESH	3307	3492	2406	31000	27390	27390
BIHAR	184	166	268	1734	1543	1543
C.G.	2127	1623	2131	17769	18896	18896
GUJRAT	0	0	0	0	0	0
HARYANA	65	72	96	603	1657	1657
JHARKHAND	49	41	47	518	544	544
KARNATAKA	468	433	158	4426	2322	2322
MAHARASTRA	859	745	543	6672	8224	8224
MADHYA PRADESH	206	85	51	1207	1417	1417
MEGHALAYA	3	0	0	14	0	0
ODISHA	6830	7307	7029	64428	58059	58059
PUNJAB	390	320	565	5139	5312	5312
RAJASTHAN	229	273	53	1294	1027	1027
TAMILNADU	2115	2404	2846	20323	21997	21997
TELENGANA	39	43	1	421	19	19
UP	162	71	104	995	1672	1672
W. BENGAL	778	706	1050	6888	10651	10651
TOTAL	17811	17781	17347	163432	160729	160729

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GRADEWISE DESPATCH & OFF TAKE FOR THE MONTH OF JANUARY 2024 & SAME PERIOD LAST YEAR

GRADE	FOR THE YEAR 2023-24 VIS-A-VIS LAST YEAR						PROGRESSIVE				
	DESPATCH			OFFTAKE			DESPATCH		OFF TAKE		
	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	GRADE	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
GCV(RANGE)											
G6(5501-5800)	0	0	0	0	0	0	G6(5501-5800)	0	0	0	0
G-7(5201-5500)	0	0	0	0	0	0	G-7(5201-5500)	0	0	0	0
G-8(4901-5200)	2	3	10	2	3	10	G-8(4901-5200)	42	56	42	56
G-9(4601-4900)	0	0	0	0	0	0	G-9(4601-4900)	226	53	226	53
G-10(4301-4600)	405	133	74	405	133	74	G-10(4301-4600)	2705	83	2705	83
G-11(4001-4300)	1579	1253	0	1579	1253	0	G-11(4001-4300)	5264	0	5264	0
G-12(3701-4000)	7082	7817	5584	7082	7817	5584	G-12(3701-4000)	58301	51033	58301	51033
G-13(3401-3700)	5116	5203	5678	5116	5203	5678	G-13(3401-3700)	50426	47699	50426	47699
G-14(3101-3400)	2689	2881	6000	2689	2881	6000	G-14(3101-3400)	44858	61805	44858	61805
G-15(2801-3100)	937	492	0	937	492	0	G-15(2801-3100)	1611	0	1611	0
TOTAL	17811	17781	17347	17811	17781	17347	TOTAL	163432	160729	163432	160729

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AREAWISE DESPATCH / OFF-TAKE FOR THE MONTH OF NOV'23

FIGS. IN '000 Tss.

FOR FLOPPY REPORT

AREA	DESPATCH			PROGRESSIVE			OFF-TAKE			PROGRESSIVE	
	THIS MONTH	LAST MONTH	SAME MONTH last year	THIS YEAR	LAST YEAR	LAST MONTH	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR	
ORIENT	36	29	29	297	262	29	297	262	297	262	
IB-VALLEY	1096	999	1005	7665	7968	999	7665	7968	7665	7968	
LAKHANPUR	2506	2313	2154	19118	18236	2313	19118	18236	19118	18236	
Mahalaxmi Area	683	693	31	3104	785	693	3104	785	3104	785	
BASUNDHARA AREA	3104	3265	3575	23787	24863	3265	23787	24863	23787	24863	
TALCHER	6	11	6	37	38	11	37	38	37	38	
LINGARAJ	1276	1299	1410	10905	11719	1299	10905	11719	10905	11719	
KANIHA	988	979	1105	7729	7952	979	7729	7952	7729	7952	
BHUBANESWARI AREA	2319	2160	2438	16390	18660	2160	16390	18660	16390	18660	
JAGANNATH	2026	2279	2118	18182	15375	2279	18182	15375	18182	15375	
BHARATPUR	747	849	695	6057	7118	849	6057	7118	6057	7118	
HINGULA	1666	1935	1860	14568	13669	1935	14568	13669	14568	13669	
TOTAL MCL	16451	16811	16426	127840	126646	16811	127840	126646	127840	126646	

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STATE WISE DESPATCH FOR THE MONTH OF NOV'23

STATE	THIS	LAST	SAME MONTH		PROGRESSIVE	
	MONTH	MONTH	LAST YEAR	THIS YEAR	THIS YEAR	LAST YEAR
ANDHRA PRADESH	3404	3595	2611	24201	22493	
BIHAR	223	115	55	1384	1017	
C.G.	1704	1437	2058	14019	14784	
GUJRAT	0	0	0	0	0	
HARYANA	72	57	109	466	1407	
JHARKHAND	39	35	25	429	435	
KARNATAKA	555	530	32	3525	2145	
MAHARASTRA	489	865	668	5068	7012	
MADHYA PRADESH	48	35	185	917	1273	
MEGHALAYA	3	0	0	11	0	
ODISHA	6287	6559	6408	50291	44361	
PUNJAB	476	630	570	4429	4178	
RAJASTHAN	224	210	95	792	970	
TAMILNADU	2106	1797	2462	15804	16469	
TELENGANA	26	66	9	339	11	
UP	145	14	213	762	1542	
W. BENGAL	650	866	925	5404	8550	
TOTAL	16451	16811	16426	127840	126646	

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GRADEWISE DESPATCH & OFF TAKE FOR THE MONTH OF NOV'23 & SAME PERIOD LAST YEAR

GRADE	FOR THE YEAR 2023-24 VIS-A-VIS LAST YEAR				PROGRESSIVE						
	DESPATCH		OFFTAKE		DESPATCH		OFF TAKE				
GCV(RANGE)	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	THIS MCNTH	LAST MONTH	SAME MONTH LAST YEAR	GRADE	THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
G-7(5201-5500)	0	0	0	0	0	0	G-7(5201-5500)	0	0	0	0
G-8(4901-5200)	6	11	6	6	11	6	G-8(4901-5200)	37	39	37	39
G-9(4601-4900)	0	0	0	0	0	0	G-9(4601-4900)	226	53	226	53
G-10(4301-4600)	0	48	0	0	48	0	G-10(4301-4600)	2167	0	2167	0
G-11(4001-4300)	600	622	0	600	622	0	G-11(4001-4300)	2433	0	2433	0
G-12(3701-4000)	6607	5248	5482	6607	5248	5482	G-12(3701-4000)	43402	40028	43402	40028
G-13(3401-3700)	4801	5574	5258	4801	5574	5258	G-13(3401-3700)	40107	36613	40107	36613
G-14(3101-3400)	4279	5283	5679	4279	5283	5679	G-14(3101-3400)	39287	49914	39287	49914
G-15(2801-3100)	156	25	0	156	25	0	G-15(2801-3100)	182	0	182	0
TOTAL	16451	16811	16426	16451	16811	16426	TOTAL	127840	126646	127840	126646

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QUALITY CONTROL

JAN' 2024

Qty. in 000 Tes.

MAHANADI COALFIELDS LIMITED
SUPPLY OF SIZED COAL TO CONSUMERS
S1 - STATUS REPORT OF CHPs

AREA	LOCATION OF C.H.P	MODE OF DESPATCH	CAPACITY OF CHP PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH CHP	CAP. UTILISATION %
1	2	3	4	5	6	7
JAGANNATH	JAGANNATH	BELT	83.000	0.000	0.000	0.00
BHARATPUR	BHARATPUR OCP	MGR	292.000	139.428	134.800	46.16
TOTAL			375.000	139.428	134.800	35.95

S2 - STATUS REPORT OF F/Bs

AREA	LOCATION OF FB	DESPATCH POINT	CAPACITY OF FB PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH FB	CAP. UTILISATION %
1	2	3	4	5	6	7
IB VALLEY	LAJKURA	LOCM III	83.000	359.436	26.900	32.41
JAGANNATH	JAGANNATH	JAG- I, II, ROAD	167.000	492.846	1.500	0.90
	ANANTA	JAG- V, VI, ROAD	83.000	1817.484	3.300	3.98
LINGRAJ	LINGARAJ	MNKT I, II, DEULBERA, ROAD	167.000	1540.771	379.600	227.31
TOTAL			500.00	4210.536	411.300	82.26

STATUS REPORT OF Mobile Crusher

AREA	LOCATION OF MOBILE CRUSHER	DESPATCH POINT	CAPACITY OF FB PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH FB	CAP. UTILISATION %
BHARATPUR	BHARATPUR OCP	SPUR-VIII, ROAD	83.000	1003.780	26.900	32.41
HINGULA	HINGULA OCP	SPUR-VII, SPUR-IX, ROAD	83.000	1006.808	114.200	137.59
TOTAL			166.00	2010.59	141.10	85.00
TOTAL F/B's & Mobile Crusher			666.000	6221.124	552.400	82.94
TOTAL MCL			1041.000	6360.552	687.200	66.01

Note:- CHPs and FBs report received from E&M Dept. MCL.

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SUPPLY OF SIZED COAL

S3-REPORT

Qty. in 000 Tes.

SUPPLY OF SIZED COAL THROUGH	PROG. JAN. 2024									
	JAN. 2024					PROG. JAN. 2024				
	RAIL LINK CONSUMERS		OTHERS (ROAD, BELT, MGR)	WASHERIES	TOTAL	RAIL LINK CONSUMERS		OTHERS (ROAD, BELT, MGR)	WASHERIES	TOTAL
	POWER (IPP & CPP)	OTHERS			POWER (IPP & CPP)	OTHERS				
CHP + BUNKER (UG)	1	2	3	4	5=(1+2+3+4)	6	7	8	9	10=(6+7+8+9)
	0.000	0.000	166.361	0.000	166.361	0.000	0.000	1271.237	0.000	1271.237
FEEDER BREAKERS	B	0.000	0.000	0.000	552.400	5530.200	0.000	0.000	0.000	5530.200
SURFACE MINER	C	9955.950	174.053	6962.113	17092.115	88335.147	1799.933	66495.627	0.000	156630.708
TOTAL SUPPLY OF SIZED COAL	D=(A+B+C)	10508.350	174.053	7128.474	17810.876	93865.347	1799.933	67766.864	0.000	163432.145
TOTAL DESPATCH	E	10508.350	174.053	7128.474	17810.876	93865.347	1799.933	67766.864	0.000	163432.145
% AGE OF SUPPLY OF SIZED COAL	F=(D/E)X 100	100.00	100.00	100.00	100.00	100.00	100.00	100.00	0.00	100.00

Note:- Dispatch report received from M&S Dept. MCL.

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DESPATCH OF COAL AFTER SIZING

MONTH JAN. 2024
Qty. in 000'Tes. S4 REPORT

DESP. QUANTITY (MODE WISE)	SUPPLY OF COAL TO POWER SECTOR [PP & CPP]				SUPPLY OF COAL TO THE OTHER CONSUMERS				GRAND TOTAL	
	THROUGH CHP/ FB	THROUGH SURFACE MINER	TOTAL SIZED COAL	WITHOUT SIZING	CHP/ FB THROUGH CHP/FB	THROUGH SURFACE MINER	TOTAL SIZED COAL	WITHOUT SIZING		BUNKER (UG)
	1	2	3=(1+2)	4	5	6	7=(5+6)	8	9	10=(3+4+7+8+9)
RAIL	552.400	9955.950	10508.350	0.000	0.000	174.053	174.053	0.000	0.000	10682.402
OTHER MODES (ROAD+BELT+MGR)	139.428	4785.960	4925.388	0.000	0.000	2176.153	2176.153	0.000	26.933	7128.474
TOTAL	691.828	14741.910	15433.738	0.000	0.000	2350.205	2350.205	0.000	26.933	17810.876
TOTAL DESPATCH	691.828	14741.910	15433.738	0.000	0.000	2350.205	2350.205	0.000	26.933	17810.876
% AGE OF SIZING	100.00	100.00	100.00	0.00	0.00	100.00	100.00	0.00	100.00	100.00

Note:- Dispatch report received from M&S Dept. MCL.

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MONTHLY DIGEST FOR THE MONTH OF JANUARY 2024

HIGHLIGHTS OF QUALITY PERFORMANCE:

COMPLAINTS :- ONE

NUMBER OF COMPLAINTS IN AREAS :- Jagannath , Lakhanpur IB Valley, & Mahalaxmi Areas

COMPLAINANT NAME	NATURE OF COMPLAINT	ACTION TAKEN
TSPL (Power)	Poor Coal Quality	The consumer raised a complaint on grade slippage following Grade revision of Spur 1&2, BOCM Sidings & Sardgea Siding . Reply sent via letter No. MCL/HQ/SBP/GM(QC)/F-Quality/23-24/ 251 dt 20.01.2024 informing that "the Grades were declared based on the grades of coal seams confirmed by CCO, a statutory body under Ministry of coal, thereafter nominated owner of the coal company formally declared the grades of seams/dispatch points. The Grade slippage & enhancement is being taken care through issue of credit and Debit notes respectively at Area level."

SUMMARY OF COMPLAINTS RECEIVED DURING THE MONTH VIS-À-VIS LAST MONTH

MONTH	POWER		POWER (CPP)		OTHERS		TOTAL	
	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END
January 2024	0	1	0	0	0	0	0	1
December 2023	0	0	0	1	0	0	0	1

DISPOSAL OF COMPLAINTS/ ACTION TAKEN

MONTH	POWER		POWER (CPP)		OTHERS		TOTAL	
	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END
January 2024	0	1	0	0	0	0	0	1
December 2023	0	0	0	1	0	0	0	1

INSPECTION DURING THE MONTH :- January 2024

Samples were collected at the following projects/ Sidings of MCL during January'24:

Spur-III & IV, Jagannath Area

Spur-V & VI, Jagannath Area

MGR Siding, Lingaraj Area

MGR Siding, Kaniha Area

Spur-VII, Bharatpur Area

Chharla Siding, Lakhanpur Area

BOCM- I & II Lakhanpur Area

LOCM-I & III, IB-Valley Area

Sardega Siding, Mahalaxmi Area

Kanika Siding, Basundhara Area

ANALYSIS OF CIMFR, QCI, SGS, KCS, QSS & JOINT SAMPLING RESULTS (Based on Sampled Quantity)

MONTH		January'24				January'23				January'22				April'23-January'24				April'22-January'23				April'21-January'22												
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te		CONFORMITY %		ABOVE %		SLIPPAGE %		Quantity in 000 te		CONFORMITY %		ABOVE %		SLIPPAGE %		Quantity in Millite		CONFORMITY %		ABOVE %		SLIPPAGE %		Quantity in Millite		CONFORMITY %		ABOVE %		SLIPPAGE %	
			Quantity	%	Quantity	%	Quantity	%	Quantity	%	Quantity	%	Quantity	%	Quantity	%	Quantity	%	Quantity	%	Quantity	%	Quantity	%	Quantity	%	Quantity	%	Quantity	%	Quantity	%	Quantity	%
JAG	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP	G-10 G-12	2616.2	73%	8%	27%	3855.3	71%	28%	29%	2929.7	81%	54%	19%	31.47	82%	20%	18%	34.59	78%	38%	22%	29.37	73%	42%	27%	29.37	73%	42%	27%				
LING	MNKT /LRST-III/ DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13	1558.0	98%	3%	2%	1383.2	85%	44%	15%	1386.2	86%	44%	14%	13.40	93%	29%	7%	13.40	93%	66%	7%	13.85	78%	41%	22%	13.85	78%	41%	22%				
BHA	MGR, SILO & BHARATPUR ROAD & SPUR-VIII	G-13 G-12	636.2	84%	15%	16%	699.6	96%	64%	4%	379.9	97%	56%	3%	5.40	89%	30%	11%	6.43	85%	40%	15%	5.56	82%	30%	18%	5.56	82%	30%	18%				
HIN	SPUR VII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14	816.2	92%	13%	8%	1076.9	81%	36%	19%	960.6	89%	41%	11%	10.86	90%	44%	10%	10.57	87%	45%	13%	7.76	82%	48%	18%	7.76	82%	48%	18%				
KAN	KANIHA MGR, Roadsale	G-12 G-13	205.7	99%	33%	1%	685.5	90%	34%	10%	757.4	93%	71%	7%	5.58	91%	61%	9%	6.63	96%	81%	4%	5.63	95%	74%	5%	5.63	95%	74%	5%				
TAL	NANDIRA UG	G-8													0.0018	50%	23%	50%	0.0030	48%	6%	52%	0.0150	38%	17%	62%	0.0150	38%	17%	62%				
LPUR	BOCM 1, 2, 3, 6 & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-10 G-12 G-14 G-15	2612.9	82%	11%	18%	2298.3	86%	59%	14%	2100.0	92%	66%	8%	18.85	78%	38%	22%	20.10	90%	67%	10%	20.44	83%	53%	17%	20.44	83%	53%	17%				
IBV	LOCM I & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD	G-12 G-13 G-14	745.2	97%	6%	3%	740.7	60%	42%	40%	808.7	99%	90%	1%	7.15	79%	34%	21%	8.02	85%	68%	15%	6.11	81%	63%	19%	6.11	81%	63%	19%				
BAS	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA SDG	G-13 G-14	1704.4	83%	18%	17%	1969.9	71%	35%	29%	1009.6	64%	32%	36%	16.80	83%	31%	17%	16.07	70%	39%	30%	8.61	70%	29%	30%	8.61	70%	29%	30%				
MLA	SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-10 G-11 G-13 G-14	1310.6	92%	19%	8%	1042.7	77%	44%	23%	882.7	59%	29%	41%	9.69	80%	23%	20%	9.77	71%	43%	29%	7.45	70%	37%	30%	7.45	70%	37%	30%				
ORT	Orient Mine No-1&2 and HBM	G-13 G-14					26.81	49%	17%	51%	3.45	100%	28%	0%	0.086	54%	17%	46%	0.092	59%	24%	41%	0.232	36%	7%	64%	0.232	36%	7%	64%				
MCL		G-10 G-11 G-12 G-13 G-14	12205.4	85%	12%	15%	13778.7	78%	40%	22%	11218.4	84%	54%	16%	119.29	84%	31%	16%	125.69	82%	51%	18%	105.02	78%	45%	22%	105.02	78%	45%	22%				

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NOTE: - Based on analysis results received upto 28.02.2024. CIMFR has stopped sampling w.e.f 11.11.2023

* Conformity includes same and above declared grade.

ANALYSIS OF CIMFR RESULTS (Based on Sampled Quantity)

MONTH		January'24						April'23-January'24								
AREA	LOADING POINT	DECLARED GRADE	Quantity in '000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in Mill te	CONFORMIN G TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
				Qt	%	Qt	%	Qt	%		Qt	%	Qt	%	Qt	%
JAGANNATH	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP	G-10 G-12								16.11	8.91	55%	4.19	26%	3.01	19%
LINGARAJ	MNKT / LRST-III/ DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13								7.65	3.56	47%	3.34	44%	0.75	10%
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VIII	G-13 G-12								2.07	0.80	38%	1.14	55%	0.13	6%
HINGULA	SPUR VII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14								5.30	1.44	27%	3.45	65%	0.41	8%
KANIHA	KANIHA MGR, Roadsale	G-12 G-13								4.28	1.16	27%	2.64	62%	0.48	11%
TALCHER	NANDIRA UG	G-8														
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-10 G-12 G-14 G-15								8.95	2.28	26%	5.09	57%	1.58	18%
IB VALLEY	LOCM I & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD	G-12 G-13 G-14								3.45	0.89	26%	1.61	47%	0.95	28%
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA SDG	G-13 G-14								3.30	0.87	26%	1.92	58%	0.51	15%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-10 G-11 G-13 G-14								3.67	1.52	42%	1.17	32%	0.97	27%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14														
MCL		G-10 G-11 G-12 G-13 G-14								54.78	21.43	39%	24.55	45%	8.80	16%

NOTE: - Based on analysis results received upto 28.02.2024 CIMFR has stopped sampling w.e.f 11.11.2023

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ANALYSIS OF QCI RESULTS (Based on Sampled Quantity)

MONTH		January'24						April'23-January'24								
		AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE
Qt	%					Qt	%	Qt	%	Qt	%	Qt	%	Qt	%	Qt
JAGANNATH	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP	G-10 G-12	1038.92	433.06	42%	204.01	20%	401.84	39%	10.82	6.82	63%	1.82	17%	2.18	20%
LINGARAJ	MNKT / LRST-III/ DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13	196.10	138.82	71%	33.48	17%	23.80	12%	1.79	1.26	70%	0.33	19%	0.20	11%
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VIII	G-13 G-12	236.16	54.19	23%	96.58	41%	85.39	36%	2.10	1.18	56%	0.46	22%	0.46	22%
HINGULA	SPUR VII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14	365.17	272.98	75%	39.25	11%	52.95	15%	4.18	2.47	59%	1.11	26%	0.61	15%
KANIHA	KANIHA MGR, Roadsale	G-12 G-13	1.53	0.00	0%	0.26	17%	1.27	83%	0.024	0.014	56%	0.005	19%	0.006	25%
TALCHER	NANDIRA UG	G-8								0.002	0.0005	27%	0.0004	23%	0.001	50%
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-10 G-12 G-14 G-15	617.02	313.16	51%	156.9	25%	146.99	24%	5.83	2.56	44%	1.52	26%	1.74	30%
IB VALLEY	LOCM I & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD	G-12 G-13 G-14	228.07	194.00	85%	15.72	7%	18.35	8%	2.20	1.19	54%	0.52	24%	0.50	22%
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA SDG	G-13 G-14	1041.19	583.84	56%	199.3	19%	258.03	25%	11.90	6.81	57%	2.87	24%	2.22	19%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-10 G-11 G-13 G-14	417.52	241.97	58%	96.29	23%	79.27	19%	3.27	1.84	56%	0.61	19%	0.82	25%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14								0.086	0.03	37%	0.015	17%	0.04	46%
MCL			4141.69	2232.02	54%	841.78	20%	1067.9	26%	42.20	24.18	57%	9.26	22%	8.77	21%

NOTE: - Based on analysis results received upto 28.02.2024

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ANALYSIS OF SGS RESULTS (Based on Sampled Quantity)

MONTH		January'24						April'23-January'24								
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in Mill te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
				Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP	G-10 G-12	25.15	11.33	45%	3.93	16%	9.89	39%	0.31	0.20	63%	0.04	13%	0.07	24%
LINGARAJ	MNKT / LRST-III/ DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13														
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VIII	G-13 G-12	15.61	0.00	0%	0.00	0%	15.61	100%	0.05	0.014	26%	0.010	19%	0.030	55%
HINGULA	SPUR VII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14	58.07	37.01	64%	14.47	25%	6.58	11%	0.33	0.17	51%	0.10	30%	0.06	19%
KANIHA	KANIHA MGR, Roadsale	G-12 G-13														
TALCHER	NANDIRA UG	G-8														
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-10 G-12 G-14 G-15	434.28	113.67	26%	53.19	12%	267.42	62%	1.37	0.37	27%	0.42	31%	0.58	42%
IB VALLEY	LOCM I & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD	G-12 G-13 G-14								0.04	0.03	70%	0.00	0%	0.01	30%
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA SDG	G-13 G-14								0.03	0.02	61%	0.01	39%	0.00	0%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-10 G-11 G-13 G-14								0.44	0.36	83%	0.02	5%	0.05	12%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14														
	MCL	G-10 G-11 G-12 G-13 G-14	533.10	162.00	30%	71.59	13%	299.50	56%	2.57	1.16	45%	0.61	24%	0.81	31%

NOTE: - Based on analysis results received upto 28.02.2024

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ANALYSIS OF JOINT SAMPLING RESULTS (Based on Sampled Quantity)

AREA	LOADING POINT	DECLARED GRADE	MONTH													
			January'24					April'23-January'24								
			CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in Mill to	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		
Qt	%	Qt	%	Qt.	%	Qt	%	Qt		%	Qt	%	Qt.	%		
JAGANNATH	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP	G-10 G-12	1266.0	82%	0.00	0%	286.18	18%	4.23	3.75	89%	0	4%	0	0	7%
LINGARAJ	MNKT / LRST-III/ DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13	1330.2	98%	17.77	1%	13.91	1%	3.97	3.74	94%	0.19	5%	0.05	0	1%
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VIII	G-13 G-12	384.42	100%	0.00	0%	0.00	0%	1.18	1.16	99%	0.014	1%	0	0	0%
HINGULA	SPUR VII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14	340.29	87%	49.08	12%	3.58	1%	1.05	0.94	89%	0.11	10%	0.01	0	1%
KANIHA	KANIHA MGR, Roadsale	G-12 G-13	136.85	67%	67.34	33%	0	0%	1.27	0.53	41%	0.75	59%	0	0	0%
TALCHER	NANDIRA UG	G-8														
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-10 G-12 G-14 G-15	1206.14	100%	3.88	0%	0.00	0%	2.34	2.09	89%	0.04	2%	0.207		9%
IB VALLEY	LOCM I & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD	G-12 G-13 G-14	385.25	95%	15.60	4%	3.80	1%	1.34	1.04	78%	0.30	22%	0.004		0%
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA SDG	G-13 G-14	290.64	100%	0.00	0%	0.00	0%	1.20	0.93	77%	0.24	20%	0.03		3%
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-10 G-11 G-13 G-14	555.36	100%	0.00	0%	0.00	0%	1.86	1.57	84%	0.24	13%	0.051		3%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14														
MCL		G-10 G-11 G-12 G-13 G-14	6356.29	93%	153.67	2%	307.47	5%	18.45	15.75	85%	2.05	11%	0.65		4%

NOTE: -Joint Sampling started after CIMFR has stopped sampling i.e from 11.11.2023.

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ANALYSIS OF KCS RESULTS (Based on Sampled Quantity)

MONTH		January'24						April'23-January'24									
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in Mill te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		
				Qt	%	Qt	%	Qt	%		Qt	%	Qt	%	Qt	%	Qt
JAGANNATH	SPUR I, II, III, IV, V & VI, ANANTA OCP, BBSRI OCP, JAGANNATH OCP	G-10 G-12															
LINGARAJ	MINKT / LRST-III/ DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13															
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VIII	G-13 G-12															
HINGULA	SPUR VII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-13 G-14															
KANIHA	KANIHA MGR, Roadsale	G-12 G-13															
TALCHER	NANDIRA UG	G-8															
LAKHANPUR	BOCM 1, 2, 3, 6 & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-10 G-12 G-14 G-15	182.27	53.70	29%	79.57	44%	48.99	27%	0.18	0.05	0.08	44%	0.08	0.049	27%	
IB VALLEY	LOCM I & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD	G-12 G-13 G-14	101.79	86.52	85%	15.27	15%	0.00	0%	0.10	0.09	0.02	15%	0.000	0%		
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA SDG	G-13 G-14	182.04	68.25	37%	101.53	56%	12.26	7%	0.18	0.07	0.10	56%	0.01	7%		
MAHALAXMI	SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-10 G-11 G-13 G-14	321.55	150.43	47%	148.93	46%	22.19	7%	0.32	0.15	0.15	46%	0.022	7%		
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14															
	MCL	G-10 G-11 G-12 G-13 G-14	787.64	358.90	46%	345.30	44%	83.44	11%	0.79	0.36	0.35	44%	0.08	11%		

NOTE: - Based on analysis results received upto 28.02.2024

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STATUS REPORT OF REFEREE SAMPLE (CIMFR) (2023-24)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			
April'23	582	582	164	164	746	746	746	0	JNARDDC, Nagpur
May'23	572	572	247	247	819	819	0	819	MECL, Nagpur
June'23	513	513	178	178	691	691	0	691	MECL, Nagpur
July'23	323	196	133	62	456	258	0	456	NOT SUBMITTED IN REFERRAL LAB BY CIMFR
August'23	420	420	175	175	595	595	0	595	NOT SUBMITTED IN REFERRAL LAB BY CIMFR
September'23									REFEREE PROTEST YET TO BE PROVIDED BY CIMFR
October'23									REFEREE PROTEST YET TO BE PROVIDED BY CIMFR
November'23									REFEREE PROTEST YET TO BE PROVIDED BY CIMFR
TOTAL	2410	2283	897	826	3307	3109	746	2561	
%	73%	69%	27%	25%		94%	23%	77%	ON RECEIVED BASIS

AGE WISE REFEREE PENDENCY FOR 2023-24

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
2561	2561	0	0

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STATUS REPORT OF REFEREE SAMPLE (QCI) (2023-24)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			
April'23	579	579	145	145	724	724	724	0	JNARDDC, NAGPUR
May'23	574	574	175	175	749	749	749	0	MECL, NAGPUR
June'23	584	584	236	236	820	820	820	0	IICT, HYDERABAD
July'23	442	442	197	197	639	639	639	0	JNARDDC, NAGPUR
August'23	631	631	268	268	899	899	899	899	MECL, NAGPUR
September'23	500	500	275	275	775	775	775	775	NML, JAMSHEDPUR
October'23	449	449	158	158	607	607	607	0	JNARDDC, NAGPUR
November'23	408	408	220	220	628	628	628	628	MECL, NAGPUR
December'23	391	391	203	203	594	594	594	594	JNARDDC, NAGPUR
January'24	448	448	313	313	761	761	761	761	IICT, HYDERABAD
TOTAL	5006	5006	2190	2190	7196	7196	3539	3657	
%	70	70	30	30	100	100	49	51	ON RECEIVED BASIS

AGE WISE REFEREE PENDENCY FOR 2023-24

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
3657	899	1403	1355

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STATUS REPORT OF REFEREE SAMPLE (SGS) (2023-24)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			
April'23	9	9	1	1	10	10	10	0	NML JAMESHPUR
May'23	3	3	2	2	5	5	5	0	NML JAMESHPUR
June'23	6	6	5	5	11	11	11	0	NML JAMESHPUR
July'23	13	13	3	3	16	16	9	7	NML JAMESHPUR
August'23	16	16	4	4	20	20	14	6	NML JAMESHPUR
September'23	7	7	9	9	16	16	9	7	NML JAMESHPUR
October'23	4		1		5			5	NOT SUBMITTED IN REFERRAL LAB BY SGS (TCF) REFEREE PROTEST OF IB CF YET TO BE PROVIDED BY SGS
November'23	6		1		7			7	NOT SUBMITTED IN REFERRAL LAB BY SGS (TCF) REFEREE PROTEST OF IB CF YET TO BE PROVIDED BY SGS
December'23	1		2		3			3	NOT SUBMITTED IN REFERRAL LAB BY SGS (TCF) REFEREE PROTEST OF IB CF YET TO BE PROVIDED BY SGS
January'24									REFEREE PROTEST YET TO BE PROVIDED BY SGS
TOTAL	65	54	28	24	93	78	58	35	
%	70	1	30	0		84	62	38	ON RECEIVED BASIS

AGE WISE REFEREE PENDENCY FOR 2023-24

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
35	20	15	0

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FINANCE

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - Dec'23

	PARTICULARS	OVERALL PROD. UNITS					
		Prog. Jan'23			Prog. Jan'24		
	Total Production - Coal (L Te)	1,567.070			1,661.165		
	Departmental Prodn - Coal (L Te)	4.733			7.238		
	Hired Prodn - Coal (L Te)	26.899			22.991		
	Cont.Surface Miner - Coal (L Te)	1,232.658			1,347.749		
	Deptt. Surface Miner - Coal (L Te)	302.781			283.186		
	Total Revenue - Coal (L Te)	1,567.070			1,661.165		
	Internal Consumption (L Te)	0.006			0.001		
	Net Saleable Coal (L Te)	1,567.064			1,661.163		
	Departmental OBR (L Cum)	129.129			111.068		
	Contr OBR (L Cum)	1,688.234			1,785.970		
	Cont. Surface Miner - Rejects (L Cum)	26.708			29.052		
	Dept. Surface Miner - Rejects (L Cum)	9.411			4.718		
	Total Revenue OBR (L Cum)	1,853.483			1,930.808		
	Total OBR (L Cum)	1,853.483			1,930.808		
	Composite Production (L Cum)	2,972.818			3,117.354		
	Despatch (L Te)	1,607.289			1,634.309		
	Manpower (No.) (End of Month)	17,113			16,972		
	Manshifts - Actual (Lakh)	41.256			40.893		
	Manshifts - Adjusted (Lakh)	44.892			46.874		
	O.M.S. (Te)	34.908			35.439		
	E.M.S. (Rs)	5,690.04			6,488.27		
	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
1	Salaries & Wages	1,08,422.51	69.19	36.47	1,26,484.41	76.14	40.57
2	Normal OT	7,638.00	4.87	2.57	10,132.74	6.10	3.25
3	Sunday OT	13,080.72	8.35	4.40	16,372.15	9.86	5.25
4	Holiday OT	4,234.03	2.70	1.42	5,289.76	3.18	1.70
4a	Total Sunday/Holiday OT	17,314.74	11.05	5.82	21,661.91	13.04	6.95
5	Production Incentive	5.46	0.00	0.00	158.47	0.10	0.05
6	LTC/LLTC	510.40	0.33	0.17	406.01	0.24	0.13
7	Retirement Gratuity	5,518.16	3.52	1.86	7,582.25	4.56	2.43
8	Other Perquisites	75,020.36	47.87	25.24	88,342.04	53.18	28.34
9	Prov for PRP	2,861.69	1.83	0.96	3,325.15	2.00	1.07
10	Prov for NCWA XI	17,456.84	11.14	5.87	7,231.98	4.35	2.32
11	Total Salaries & Wages (1-10)	2,34,748.16	149.80	78.96	2,65,324.95	159.72	85.11
	Area Office	1,07,348.01	68.50	36.11	1,02,036.98	61.42	32.73
	HQ Expenses	45,960.68	29.33	15.46	36,185.95	21.78	11.61
	Apex Office Expenses	31,341.39	20.00	10.54	33,223.31	20.00	10.66
12	Total Administration	1,84,650.08	117.83	62.11	1,71,446.24	103.21	55.00
13	Explosives	53,316.17	34.02	17.93	37,453.62	22.55	12.01
14	Timber	32.48	0.02	0.01	2.06	0.00	0.00
15	POL	48,323.90	30.84	16.26	37,705.42	22.70	12.10
16	HEMM Stores	7,707.66	4.92	2.59	7,984.42	4.81	2.56
17	Other Stores	6,149.55	3.92	2.07	6,998.10	4.21	2.24
18	Total Stores (13-17)	1,15,529.76	73.72	38.86	90,143.63	54.27	28.92
19	Power (Incl. GT Sets)	13,003.63	8.30	4.37	14,433.01	8.69	4.63
20	Coal Trnsp: Pithead to Siding	1,93,807.00	123.67	65.19	1,96,848.18	118.50	63.15
21	Sand Transport	-	-	-	-	-	-
22	Transportation Others	20.90	0.01	0.01	141.30	0.09	0.05
23	Lease Rent	-	-	-	-	-	-
24	Surface Miner - Contractual	18,992.96	12.12	6.39	22,545.18	13.57	7.23
25	Surface Miner Rejects	12.72	0.01	0.00	-	-	-
26	Contractual OBR	1,63,739.00	104.49	55.08	1,86,047.60	112.00	59.68
27	Other Contracts	64,709.20	41.29	21.77	79,692.32	47.97	25.56
28	Purchased Repairs	4,705.60	3.00	1.58	4,608.52	2.77	1.48
29	Workshop Debit	10,895.43	6.95	3.66	11,231.04	6.76	3.60
30	Welfare Expenses	12,957.26	8.27	4.36	14,273.64	8.59	4.58
31	Other Misc. Expenses	5,662.25	3.61	1.90	29,511.32	17.77	9.47
32	CSR	391.86	0.25	0.13	557.85	0.34	0.18
33	Other (ECL/BCCL Revival Package)	9,643.75	6.15	3.24	9,805.87	5.90	3.15
34	Sub-total (11,12,18,19,20 to 33)	10,33,467.55	659.49	347.64	10,96,610.66	660.15	351.78

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Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - Dec'23

	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
35	V.R.S	-	-	-	-	-	-
36	Impairment of Assets	1,029.40	0.66	0.35	9.99	0.01	0.00
37	Prov-stock deterioration	-	-	-	-	-	-
38	Prov-store Obsolescence	-10.05	-0.01	-0.00	45.23	0.03	0.01
39	OBR Adjustment	-1,031.73	-0.66	-0.35	-1,463.21	-0.88	-0.47
40	Interest	78.56	0.05	0.03	3.30	0.00	0.00
41	Depreciation	48,375.25	30.87	16.27	56,178.87	33.82	18.02
42	Prov for Land Reclmn	6,681.47	4.26	2.25	5,909.75	3.56	1.90
43	Stowing Subsidy	-	-	-	0.00	0.00	0.00
44	Prov for Gratuity (Acturial)	-3,026.56	-1.93	-1.02	7,544.76	4.54	2.42
45	Prov for Leave Encashment (Acturial)	-115.88	-0.07	-0.04	1,661.39	1.00	0.53
46	Prov for Sundry Debtors	-	-	-	-	-	-
47	Sub-total (35 to 46)	51,980.45	33.17	17.49	69,890.09	42.07	22.42
48	Total Cost (34 + 47)	10,85,448.00	692.66	365.12	11,66,500.75	702.22	374.20
49	Gross Sale Value of Raw Coal	21,82,305.87	1,392.60	734.09	17,86,314.94	1,075.34	573.02
50	Accr/Decr in Stock	-26,845.39	-17.13	-9.03	-4,138.71	-2.49	-1.33
51	Sale Value of Production (49 + 50)	21,55,460.48	1,375.47	725.06	17,82,176.23	1,072.85	571.70
52	Evacuation Charges	96,451.28	61.55	32.44	98,075.24	59.04	31.46
53	Re-imb of Surface Trnsp Charges	1,74,598.47	111.42	58.73	1,76,650.32	106.34	56.67
54	Grade Slipage	-54.04	-0.03	-0.02	7,065.38	4.25	2.27
55	Silo Charges	-	-	-	0.01	0.00	0.00
56	Addl Crushing Charges	1,39,627.95	89.10	46.97	1,42,193.75	85.60	45.61
57	Performance Incentives	3,836.78	2.45	1.29	56,436.71	33.97	18.10
58	Net S. Value of R. Coal (51-57)	25,69,920.92	1,639.95	864.47	22,62,597.63	1,562.06	725.81
59	Profit/Loss on Coal (58 - 48)	14,84,472.92	947.29	499.35	10,96,096.88	€ 59.84	351.61
60	Interest on Power Bonds	-	-	-	-	-	-
61	Int on Surplus Funds	71,853.54	45.85	24.17	1,01,505.51	61.11	32.56
62	Int on Parking fund with CIL	994.64	0.63	0.33	1,233.53	0.74	0.40
63	Dividend from Mutual Fund	10,472.11	6.68	3.52	11,632.40	7.00	3.73
64	Interest on Tax Free Bond	5,024.34	3.21	1.69	2,103.38	1.27	0.67
65	Total Interest on Surplus Funds	88,344.63	56.38	29.72	1,16,474.82	70.12	37.36
66	Interest on IT Refund	-	-	-	-	-	-
67	Interest others (Gratuity, LE)	10,440.00	6.66	3.51	10,877.28	6.55	3.49
68	Others	-121.07	-0.08	-0.04	-1.29	-0.00	-0.00
69	Profit on sale of Purchased Coal	-	-	-	-	-	-
70	Overall Profit & Loss (59, 65 to 69)	15,83,136.47	1,010.25	532.54	12,23,447.69	736.50	392.46

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Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - Dec'23

	PARTICULARS	OPENCAST					
		Prog. Jan'23			Prog. Jan'24		
	Total Production - Coal (L Te)	1,563.693			1,657.517		
	Departmental Prodn - Coal (L Te)	1.356			3.591		
	Hired Prodn - Coal (L Te)	26.899			22.991		
	Cont. Surface Miner - Coal (L Te)	1,232.658			1,347.749		
	Deptt. Surface Miner - Coal (L Te)	302.781			283.186		
	Total Revenue - Coal (L Te)	1,563.693			1,657.517		
	Internal Consumption (L Te)	-			-		
	Net Saleable Coal (L Te)	1,563.693			1,657.517		
	Departmental OBR (L Cum)	129.129			111.068		
	Contr OBR (L Cum)	1,688.234			1,785.970		
	Cont. Surface Miner - Rejects (L Cum)	26.708			29.052		
	Dept. Surface Miner - Rejects (L Cum)	9.411			4.718		
	Total Revenue OBR (L Cum)	1,853.483			1,930.808		
	Total OBR (L Cum)	1,853.483			1,930.808		
	Composite Production (L Cum)	2,970.406			3,114.749		
	Despatch (L Te)	1,603.440			1,630.344		
	Manpower (No.) (End of Month)	14,194			14,279		
	Manshifts - Actual (Lakh)	34.965			35.358		
	Manshifts - Adjusted (Lakh)	38.601			41.339		
	O.M.S. (Te)	40.509			40.096		
	E.M.S. (Rs)	5,722.61			6,482.22		
	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
1	Salaries & Wages	90,820.20	58.08	30.58	1,07,281.27	64.72	34.44
2	Normal OT	6,788.09	4.34	2.29	9,070.78	5.47	2.91
3	Sunday OT	12,153.54	7.77	4.09	15,301.61	9.23	4.91
4	Holiday OT	4,119.71	2.63	1.39	5,128.16	3.09	1.65
4a	Total Sunday/Holiday OT	16,273.25	10.41	5.48	20,429.78	12.33	6.56
5	Production Incentive	5.46	0.00	0.00	153.62	0.09	0.05
6	LTC/LLTC	459.74	0.29	0.15	352.79	0.21	0.11
7	Retirement Gratuity	3,317.18	2.12	1.12	5,100.96	3.08	1.64
8	Other Perquisites	65,479.75	41.88	22.04	76,879.34	46.38	24.68
9	Prov for PRP	2,556.11	1.63	0.86	3,002.17	1.81	0.96
10	Prov for NCWA XI	14,391.27	9.20	4.84	6,927.50	4.18	2.22
11	Total Salaries & Wages (1-10)	2,00,091.04	127.96	67.36	2,29,198.20	138.28	73.58
	Area Office	95,722.40	61.22	32.23	89,069.62	53.74	28.60
	HQ Expenses	45,863.31	29.33	15.44	36,105.50	21.78	11.59
	Apex Office Expenses	31,273.86	20.00	10.53	33,150.35	20.00	10.64
12	Total Administration	1,72,859.57	110.55	58.19	1,58,325.47	95.52	50.83
13	Explosives	53,115.94	33.97	17.88	37,175.55	22.43	11.94
14	Timber	0.84	0.00	0.00	-	-	-
15	POL	48,160.78	30.80	16.21	37,609.44	22.69	12.07
16	HEMM Stores	7,690.36	4.92	2.59	7,969.85	4.81	2.56
17	Other Stores	5,180.58	3.31	1.74	5,965.41	3.60	1.92
18	Total Stores (13-17)	1,14,148.50	73.00	38.43	88,720.26	53.53	28.48
19	Power (Incl. GT Sets)	10,159.14	6.50	3.42	11,485.74	6.93	3.69
20	Coal Trnsp: Pithead to Siding	1,93,806.39	123.94	65.25	1,96,842.44	118.76	63.20
21	Sand Transport	-	-	-	-	-	-
22	Transportation Others	20.90	0.01	0.01	141.30	0.09	0.05
23	Lease Rent	-	-	-	-	-	-
24	Surface Miner - Contractual	18,992.96	12.15	6.39	22,545.18	13.60	7.24
25	Surface Miner Rejects	12.72	0.01	0.00	-	-	-
26	Contractual OBR	1,63,739.00	104.71	55.12	1,86,047.60	112.24	59.73
27	Other Contracts	64,434.81	41.21	21.69	79,388.73	47.90	25.49
28	Purchased Repairs	4,437.14	2.84	1.49	4,390.69	2.65	1.41
29	Workshop Debit	10,403.68	6.65	3.50	10,690.80	6.45	3.43
30	Welfare Expenses	10,418.52	6.66	3.51	11,529.87	6.96	3.70
31	Other Misc. Expenses	4,577.21	2.93	1.54	28,097.12	16.95	9.02
32	CSR	389.42	0.25	0.13	549.20	0.33	0.18
33	Other (ECL/BCCL Revival Package)	9,620.66	6.15	3.24	9,782.08	5.90	3.14
34	Sub-total (11,12,18,19,20 to 33)	9,78,111.66	625.51	329.29	10,37,734.68	626.08	333.17

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - Dec'23

	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
35	V.R.S	-	-	-	-	-	-
36	Impairment of Assets	1,021.14	0.65	0.34	9.99	0.01	0.00
37	Prov-stock deterioration	-	-	-	-	-	-
38	Prov-store Obsolence	-10.05	-0.01	-0.00	45.23	0.03	0.01
39	OBR Adjustment	-1,031.73	-0.66	-0.35	-1,463.21	-0.88	-0.47
40	Interest	78.56	0.05	0.03	3.30	0.00	0.00
41	Depreciation	47,707.70	30.51	16.06	55,495.49	33.48	17.82
42	Prov for Land Reclmn	6,543.47	4.18	2.20	5,772.11	3.48	1.85
43	Stowing Subsidy	-	-	-	-	-	-
44	Prov for Gratuity (Acturial)	-2,522.93	-1.61	-0.85	6,402.86	3.86	2.06
45	Prov for Leave Encashment (Acturial)	-232.11	-0.15	-0.08	1,418.03	0.86	0.46
46	Prov for Sundry Debtors	-	-	-	-	-	-
47	Sub-total (35 to 46)	51,554.06	32.97	17.36	67,683.81	40.83	21.73
48	Total Cost (34 + 47)	10,29,665.72	658.48	346.64	11,05,418.49	666.91	354.90
49	Gross Sale Value of Raw Coal	21,65,934.13	1,385.14	729.17	17,79,778.77	1,073.76	571.40
50	Accr/Decr in Stock	-24,847.73	-15.89	-8.37	-2,851.64	-1.72	-0.92
51	Sale Value of Production (49 + 50)	21,41,086.39	1,369.25	720.81	17,76,927.13	1,072.04	570.49
52	Evacuation Charges	96,220.27	61.53	32.39	97,837.33	59.03	31.41
53	Re-imb of Surface Trnsp Charges	1,74,386.56	111.52	58.71	1,76,432.23	106.44	56.64
54	Grade Slipage	-341.68	-0.22	-0.12	7,079.37	4.27	2.27
55	Silo Charges	-	-	-	-	-	-
56	Addl Crushing Charges	1,39,292.98	89.08	46.89	1,41,848.79	85.58	45.54
57	Performance Incentives	3,827.76	2.45	1.29	56,293.47	33.96	18.07
58	Net S. Value of R. Coal (51-57)	25,54,472.28	1,633.61	859.97	22,56,418.32	1,361.32	724.43
59	Profit/Loss on Coal (58 - 48)	15,24,806.56	975.13	513.33	11,50,999.82	694.41	369.53
60	Interest on Power Bonds	-	-	-	-	-	-
61	Int on Surplus Funds	-	-	-	-	-	-
62	Int on Parking fund with CIL	-	-	-	-	-	-
63	Dividend from Mutual Fund	-	-	-	-	-	-
64	Interest on Tax Free Bond	-	-	-	-	-	-
65	Total Interest on Surplus Funds	-	-	-	-	-	-
66	Interest on IT Refund	-	-	-	-	-	-
67	Interest others (Gratuity, LE)	-	-	-	-	-	-
68	Others	-121.07	-0.08	-0.04	-143.75	-0.09	-0.05
69	Profit on sale of Purchased Coal	-	-	-	-	-	-
70	Overall Profit & Loss (59, 65 to 69)	15,24,685.49	975.05	513.29	11,50,856.08	694.33	369.49

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Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - Dec'23

PARTICULARS	UNDERGROUND					
	Prog. Jan'23			Prog. Jan'24		
	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
Total Production - Coal (L Te)	3.377			3.647		
Departmental Prodn - Coal (L Te)	3.377			3.647		
Hired Prodn - Coal (L Te)	-			-		
Cont. Surface Miner - Coal (L Te)	-			-		
Deptt. Surface Miner - Coal (L Te)	-			-		
Total Revenue - Coal (L Te)	3.377			3.647		
Internal Consumption (L Te)	0.006			0.001		
Net Saleable Coal (L Te)	3.371			3.646		
Departmental OBR (L Cum)	-			-		
Contr OBR (L Cum)	-			-		
Cont. Surface Miner - Rejects (L Cum)	-			-		
Dept. Surface Miner - Rejects (L Cum)	-			-		
Total Revenue OBR (L Cum)	-			-		
Total OBR (L Cum)	-			-		
Composite Production (L Cum)	2.412			2.605		
Despatch (L Te)	3.849			3.965		
Manpower (No.) (End of Month)	2,919			2,693		
Manshifts - Actual (Lakh)	6.291			5.535		
Manshifts - Adjusted (Lakh)	6.291			5.535		
O.M.S. (Te)	0.537			0.659		
E.M.S. (Rs)	5,509.00			6,526.96		
EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
1 Salaries & Wages	17,602.31	5,212.95		19,203.14	5,264.77	
2 Normal OT	849.91	251.70		1,061.96	291.15	
3 Sunday OT	927.18	274.59		1,070.54	293.50	
4 Holiday OT	114.31	33.85		161.60	44.30	
4a Total Sunday/Holiday OT	1,041.49	308.44		1,232.14	337.80	
5 Production Incentive	-	-		4.85	1.33	
6 LTC/LLTC	50.66	15.00		53.22	14.59	
7 Retirement Gratuity	2,200.98	651.82		2,481.29	680.27	
8 Other Perquisites	9,540.60	2,825.46		11,462.70	3,142.64	
9 Prov for PRP	305.59	90.50		322.98	88.55	
10 Prov for NCWA XI	3,065.58	907.88		304.48	83.48	
11 Total Salaries & Wages (1-10)	34,657.12	10,263.76		36,126.75	9,904.58	
Area Office	11,625.61	3,442.94		12,967.36	3,555.16	
HQ Expenses	97.37	28.83		80.45	22.06	
Apex Office Expenses	67.53	20.00		72.96	20.00	
12 Total Administration	11,790.50	3,491.78		13,120.77	3,597.22	
13 Explosives	200.23	59.30		278.07	76.24	
14 Timber	31.64	9.37		2.06	0.57	
15 POL	163.11	48.31		95.98	26.31	
16 HEMM Stores	17.31	5.13		14.57	3.99	
17 Other Stores	968.97	286.96		1,032.68	283.12	
18 Total Stores (13-17)	1,381.25	409.06		1,423.36	390.23	
19 Power (Incl. GT Sets)	2,844.49	842.40		2,947.27	808.03	
20 Coal Trnsp: Pithead to Siding	0.61	0.18		5.74	1.57	
21 Sand Transport	-	-		-	-	
22 Transportation Others	-	-		-	-	
23 Lease Rent	-	-		-	-	
24 Surface Miner - Contractual	-	-		-	-	
25 Surface Miner Rejects	-	-		-	-	
26 Contractual OBR	-	-		-	-	
27 Other Contracts	274.39	81.26		303.60	83.23	
28 Purchased Repairs	268.47	79.51		217.82	59.72	
29 Workshop Debit	489.75	145.04		540.24	148.11	
30 Welfare Expenses	2,538.74	751.85		2,743.77	752.24	
31 Other Misc. Expenses	1,085.04	321.34		1,414.20	387.72	
32 CSR	2.44	0.72		8.66	2.37	
33 Other (ECL/BCCL Revival Package)	23.09	6.84		23.79	6.52	
34 Sub-total (11,12,18,19,20 to 33)	55,355.88	16,393.73		58,875.97	16,141.55	

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - Dec'23

	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
35	V.R.S	-	-		-	-	
36	Impairment of Assets	8.26	2.45		-	-	
37	Prov-stock deterioration	-	-		-	-	
38	Prov-store Obsolence	-	-		-	-	
39	OBR Adjustment	-	-		-	-	
40	Interest	-	-		-	-	
41	Depreciation	667.55	197.70		683.37	187.35	
42	Prov for Land Reclmn	137.99	40.87		137.64	37.74	
43	Stowing Subsidy	-	-		0.00	0.00	
44	Prov for Gratuity (Acturial)	-503.63	-149.15		1,141.90	313.06	
45	Prov for Leave Encashment (Acturial)	116.23	34.42		243.37	66.72	
46	Prov for Sundry Debtors	-	-		-	-	
47	Sub-total (35 to 46)	426.40	126.28		2,206.28	604.88	
48	Total Cost (34 + 47)	55,782.28	16,520.01		61,082.25	16,746.43	
49	Gross Sale Value of Raw Coal	16,371.74	4,848.52		6,536.17	1,791.97	
50	Accr/Decr in Stock	-1,997.65	-591.61		-1,287.06	-352.86	
51	Sale Value of Production (49 + 50)	14,374.08	4,256.91		5,249.11	1,439.11	
52	Evacuation Charges	231.01	68.41		237.91	65.22	
53	Re-imb of Surface Trnsp Charges	211.92	62.76		218.09	59.79	
54	Grade Slipage	287.65	85.19		-14.00	-3.84	
55	Silo Charges	-	-		0.01	0.00	
56	Addl Crushing Charges	334.96	99.20		344.96	94.57	
57	Performance Incentives	9.02	2.67		143.24	39.27	
58	Net S. Value of R. Coal (51-57)	15,448.64	4,575.14		6,179.31	1,694.13	
59	Profit/Loss on Coal (58 - 48)	-40,333.64	-11,944.87		-54,902.94	-15,052.29	
60	Interest on Power Bonds	-	-		-	-	
61	Int on Surplus Funds	-	-		-	-	
62	Int on Parking fund with CIL	-	-		-	-	
63	Dividend from Mutual Fund	-	-		-	-	
64	Interest on Tax Free Bond	-	-		-	-	
65	Total Interest on Surplus Funds	-	-		-	-	
66	Interest on IT Refund	-	-		-	-	
67	Interest others (Gratuity, LE)	-	-		-	-	
68	Others	-	-		-	-	
69	Profit on sale of Purchased Coal	-	-		-	-	
70	Overall Profit & Loss (59, 65 to 69)	-40,333.64	-11,944.87		-54,902.94	-15,052.29	

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Mahanadi Coalfields Limited, Sambalpur
Area wise & Project wise Performance -Jan'24
MIS : Cost : 7

Project/Area Name	Grade	Main Power (No)	Revenue Coal (L. Te)	Net Saleable Coal (L. Te)	Revenue OBR (L. Cum)	OMS (Te)	EMS (Rs)	Wages Cost (Rs/Te)	Stores Cost (Rs/Te)	Power Cost (Rs/Te)	Total Cash Cost (Rs/Te)	Total Cost (Rs/Te)	Sales (Rs/Te)	Profit & Loss		
														(Rs/Te)	(L Rs)	
Talcher		225	-	-	-	-	7,053.70	-	-	-	-	-	-	-	-	-5,512.02
Deulbera		111	-	-	-	-	6,578.97	-	-	-	-	-	-	-	-	-21,344.39
Nandira	G-8	818	0.43	0.43	-	0.22	6,578.97	29,953.04	932.03	602.54	51,274.32	52,565.31	2,959.49	-49,605.81	443.07	-27,299.48
Handidhua			-0.00	-0.00	-	-	-	-	-	-	-	-	-	-	-	-12,247.33
TALCHER AREA		1,154	0.43	0.43		0.17	6,757.71	39,577.56	1,028.53	1,734.17	64,641.43	66,405.34	2,959.49	-63,445.85		-7,737.77
Orient 1&2	G-14	693	1.58	1.58	-	1.21	6,596.48	5,459.56	306.00	713.61	8,918.10	9,300.48	1,562.72	-7,737.77	-	-1,250.62
Orient 3		55	-	-	-	-	7,828.48	-	-	-	-	-	-	-	-	-736.19
Orient 4		36	-	-	-	-	7,107.06	-	-	-	-	-	-	-	-	-
HRC			-	-	-	-	-	-	-	-	-	-	-	-	-	-
HBI	G-13	755	1.63	1.63	-	1.10	5,924.31	5,386.40	289.86	655.65	9,314.64	9,668.23	1,400.63	-8,267.59	-	-13,512.55
ORIENT AREA		1,539	3.22	3.22		1.07	6,334.10	5,936.01	304.86	684.16	9,655.00	10,104.86	1,480.38	-8,624.49		-27,746.70
Other Adjustments																143.24
TOTAL UG (COLL)		2,693	3.65	3.65		0.66	6,526.96	9,904.58	390.23	508.03	16,141.55	16,746.43	1,694.13	-15,052.29		-54,902.94
Balanda																
Jagannath	G-12	1,007	58.76	58.76	64.79	33.75	6,638.41	285.25	89.73	9.13	831.38	853.45	1,518.69	665.24	39,091.84	
Ananta	G-12	1,300	160.59	160.59	281.89	40.98	6,845.65	141.32	73.36	2.34	657.92	753.88	1,265.64	511.77	82,182.40	
Bhubaneswari	G-12	725	209.64	209.64	57.17	80.11	6,228.55	55.47	5.81	3.04	564.66	564.35	1,384.26	819.92	1,71,891.47	
JAGANNATH AREA		3,032	428.99	428.99	403.85	51.83	6,628.26	119.08	42.59	3.61	636.11	674.89	1,358.27	683.38	2,93,165.71	
Bharatpur	G-13	2,075	83.96	83.96	108.79	20.67	5,873.83	366.57	115.37	20.55	997.08	953.30	1,362.33	409.03	34,344.20	
Chendipada		6	-	-	-	-	-	-	-	-	-	-	-	-	-	-212.40
BHARATPUR AREA		2,081	83.96	83.96	108.79	20.67	5,903.37	368.41	115.37	20.55	998.94	955.83	1,362.33	406.50	34,131.80	
Lingaraj	G-12,13	1,782	141.27	141.27	103.87	24.19	5,134.17	215.29	51.99	15.03	659.43	675.27	1,286.82	611.56	86,395.75	
LINGARAJ AREA		1,782	141.27	141.27	103.87	24.19	5,134.17	215.29	51.99	15.03	659.43	675.27	1,286.82	611.56	86,395.75	
Kaniha	G-12,13	549	96.80	96.80	53.19	33.59	4,322.69	69.70	15.61	0.61	323.33	323.33	1,212.98	657.92	63,689.35	
KANIHA AREA		549	96.80	96.80	53.19	33.59	4,322.69	69.70	15.61	0.61	323.33	323.33	1,212.98	657.92	63,689.35	
Hingula	G-11,13,14	1,399	107.90	107.90	113.36	22.07	6,006.10	177.40	57.71	5.56	622.45	870.46	1,330.36	459.91	49,622.44	
Balaram	G-13	1,400	62.60	62.60	93.73	15.15	7,047.85	338.63	107.21	12.99	928.51	881.76	1,417.81	536.06	33,559.43	
HINGULA AREA		2,799	170.50	170.50	207.08	18.90	6,511.92	235.60	75.89	8.29	734.83	874.61	1,362.47	487.87	83,181.87	
Lajkura	G-14	385	38.93	38.93	103.06	31.99	7,595.13	193.16	122.14	9.10	907.96	1,055.14	1,235.92	180.78	7,037.30	
Samaleswari	G-14	637	60.70	60.70	107.07	32.08	7,709.58	200.56	86.30	11.62	807.51	668.96	1,156.32	487.37	29,581.97	
IB VALLEY AREA		1,022	99.62	99.62	210.14	32.04	7,665.47	197.67	100.31	10.64	846.76	819.85	1,187.42	367.57	36,619.27	
Belpahar	G-14	471	68.56	68.56	46.90	30.40	9,937.37	153.79	22.72	9.85	500.41	406.73	1,494.44	1,087.70	74,571.69	
Lakhanpur	G-14	1,133	188.34	188.34	505.22	77.57	7,100.08	97.64	95.37	8.41	703.18	614.31	1,155.07	540.76	1,01,848.45	
Lilari		1	-	-	-	-	-	-	-	-	-	-	-	-	-	-113.61
LAKHANPUR AREA		1,605	256.90	256.90	552.12	54.86	7,952.35	113.02	75.98	8.79	649.41	559.36	1,245.64	686.28	1,76,306.53	
Basundhara West	G-14	364	11.35	11.35	1.13	8.04	7,121.74	449.44	90.51	29.04	710.96	803.67	1,591.78	788.11	8,941.54	
Starmal OCP		58	46.49	46.49	65.72	61.73	13,359.39	22.13	12.37	5.14	487.63	674.80	1,171.42	496.62	23,088.23	
MAHALAXMI AREA		422	57.84	57.84	66.85	38.89	7,727.41	105.93	27.69	9.83	531.44	700.08	1,253.88	553.80	32,029.77	
Kulda	G-9,13	322	185.36	185.36	98.86	241.35	10,523.29	32.08	13.19	2.10	343.81	410.10	1,543.83	1,133.74	2,10,145.56	
Garjantahal	G-14	665	136.26	136.26	126.05	112.71	7,698.64	65.14	39.67	2.49	426.16	499.08	1,280.96	781.88	1,06,540.73	
BASUNDHARA AREA		987	321.62	321.62	224.91	162.68	8,627.59	46.09	24.41	2.27	378.70	447.80	1,432.46	984.66	3,16,686.30	
Other Adjustments																28,793.47
TOTAL OC (REV)		14,279	1,657.52	1,657.52	1,930.81	40.10	6,482.22	138.28	53.53	6.93	626.08	666.91	1,361.32	694.41	11,50,999.83	
HQ (Interest Income)																1,27,350.81
MCL (REV)		16,972	1,661.16	1,661.16	1,930.81	35.44	6,488.27	159.72	54.27	8.69	660.15	702.22	1,362.06	736.50	12,23,447.70	

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Mahanadi Coalfields Limited, Sambalpu
Project wise Usage of Diesel
Period Prog Jan'24

UNITS	Diesel Usage (Ltr/Te in UG & Ltr/Cum in OC)			
	Jan'23	Jan'24	Variation with Last Year	Adverse / Favourable
Talcher	-	-		
Deulbera	-	-		
Nandira	0.582	0.588	0.96%	(A)
Handidhua	-	-		
TALCHER AREA	1.572	0.840	-46.56%	(F)
Orient 1&2	0.189	0.103	-45.53%	(F)
Orient 3	-	-		
Orient 4	-	-		
HRC	-	-		
HBI	0.192	0.158	-17.70%	(F)
ORIENT AREA	0.190	0.131	-31.29%	(F)
TOTAL UG (COLL)	0.387	0.215	-44.61%	(F)
Balanda	-	-		
Jagannath	1.477	1.495	1.21%	(A)
Ananta	1.087	0.761	-30.00%	(F)
Bhubaneswari	-	-		
JAGANNATH AREA	1.447	1.072	-25.89%	(F)
Bharatpur	1.934	4.131	113.57%	(A)
Chendipada	-	-		
BHARATPUR AREA	1.934	4.131	113.57%	(A)
Lingaraj OCP	1.059	0.856	-19.09%	(F)
LINGARAJ AREA	1.059	0.856	-19.09%	(F)
Kaniha OCP	-	-		
KANIHA AREA	-	-	0.00%	
Hingula	0.924	1.015	9.87%	(A)
Balaram	1.210	1.277	5.47%	(A)
HINGULA AREA	1.073	1.157	7.86%	(A)
Lajkura	1.450	1.887	30.14%	(A)
Samaleswari	0.845	0.802	-5.12%	(F)
IB VALLEY AREA	1.043	1.037	-0.52%	(F)
Belpahar	9.013	-	-100.00%	(F)
Lakhanpur	0.897	0.897	0.01%	(A)
Lilari	-	-		
LAKHANPUR AREA	0.966	0.971	0.52%	(A)
Basundhara West	1.399	1.005	-28.17%	(F)
Siarmal OCP	-	-		
MAHALAXMI AREA	1.399	1.005	-28.17%	(F)
Kulda	-	-		
Garjanbahal	0.650	1.031	58.53%	(A)
BASUNDHARA AREA	0.734	1.255	71.10%	(A)
TOTAL OC (REV)	1.085	1.140	5.01%	(A)
MCL (REV)	1.082	1.133	4.75%	(A)

Mahanadi Coalfields Limited, Sambalpur
Project wise Usage of EXPLOSIVES
Period Prog Jan'24

UNITS	EXPLOSIVES Usage (Kg/Te in UG & Kg/Cum in OC)			
	Jan'23	Jan'24	Variation with Last Year	Adverse / Favourable
Talcher	-	-		
Deulbera	-	-		
Nandira	0.540	0.635	18%	(A)
Nandidhwa	-	-		
Service Unit	-	-		
TALCHER AREA	0.540	0.635	18%	(A)
Orient 1&2	0.483	0.438	-9%	(F)
Orient 3	-	-		
Orient 4	-	-		
HRC	-	-		
HBI	0.649	0.705	9%	(A)
Service Unit	-	-		
ORIENT AREA	0.566	0.574	1%	(A)
TOTAL UG (COLL)	0.562	0.581	3%	(A)
Balanda	-	-		
Jagannath	0.565	0.463	-18%	(F)
Ananta	0.664	0.427	-36%	(F)
Bhubaneswari	-	-		
Service Unit	-	-		
JAGANNATH AREA	0.524	0.373	-29%	(F)
Bharatpur	0.519	0.491	-5%	(F)
Chendipada	-	-		
Service Unit	-	-		
BHARATPUR AREA	0.519	0.491	-5%	(F)
Lingaraj OCP	0.369	0.273	-26%	(F)
Service Unit	-	-		
LINGARAJ AREA	0.369	0.273	-26%	(F)
Kaniha OCP	0.221	0.227	2%	(A)
Service Unit	-	-		
KANIHA AREA	0.221	0.227	2%	(A)
Hingula	0.451	0.422	-7%	(F)
Balaram	0.291	0.234	-20%	(F)
Service Unit	-	-		
HINGULA AREA	0.378	0.336	-11%	(F)
Lajkura	0.490	0.467	-5%	(F)
Samaleswari	0.440	0.437	-1%	(F)
Service Unit	-	-		
IB VALLEY AREA	0.464	0.452	-3%	(F)
Belpahar	0.222	0.177	-20%	(F)
Lakhanpur	0.451	0.451	0%	(A)
Lilari	-	-		
Service Unit	-	-		
LAKHANPUR AREA	0.427	0.429	1%	(A)
Basundhara West	3.610	0.454	-87%	(F)
Siarmal OCP	-	0.203		(A)
Service Unit	-	-		
MAHALAXMI AREA	3.610	0.207	-94%	(F)
Kulda	0.328	0.338	3%	(A)
Garjanbahal	0.245	0.224	-9%	(F)
Service Unit	-	-		
BASUNDHARA AREA	0.283	0.274	-3%	(F)
TOTAL OC (REV)	0.423	0.374	-12%	(F)
MCL (REV)	0.424	0.375	-12%	(F)

Mahanadi Coalfields Limited, Sambalpur
Project wise Overtime - Jan'24

Colliery	Normal Overtime				Total Sunday Overtime				Production Incentives		Total OT & Incvt	
	22-23		23-24		22-23		23-24		22-23	23-24	22-23	23-24
	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Rs)	(L Rs)	(L Rs)	(L Rs)
Talcher	0.09	37.13	0.08	57.51	0.47	161.49	0.34	166.33	-	-	198.62	223.84
Deulbera	0.02	-	0.02	-	0.14	-	0.13	-	-	-	-	-
Nandira	0.54	231.22	0.52	356.87	2.52	436.41	1.29	524.36	-	-	667.62	881.23
Handidhua	-	-	-	-	-	-	-	-	-	-	-	-
TALCHER AREA	0.65	268.35	0.62	414.38	3.13	597.90	1.75	690.69	-	-	866.25	1,105.07
Orient 1&2	0.47	342.37	0.42	344.34	0.48	178.27	0.50	215.19	-	2.08	520.64	561.62
Orient 3	0.01	7.71	0.03	5.56	0.14	60.34	0.13	69.93	-	0.00	68.05	75.50
Orient 4	0.00	0.62	0.02	0.58	0.10	28.41	0.09	35.92	-	0.00	29.03	36.50
HRC	-	-	-	-	0	-	-	-	-	-	-	-
HBI	0.33	230.87	0.41	297.10	0.50	176.58	0.53	220.40	-	2.75	407.44	520.26
ORIENT AREA	0.81	581.56	0.89	647.59	1.22	443.59	1.24	541.44	-	4.85	1,025.16	1,193.87
TOTAL UG /COLL)	1.47	849.91	1.50	1,061.96	4.35	1,041.49	3.00	1,232.14	-	4.85	1,891.40	2,298.94
balanda	-	-	-	-	-	-	-	-	-	-	-	-
Jagannath	1.11	621.09	1.48	985.75	3.49	1,158.61	3.49	1,505.12	-	-	1,779.70	2,490.87
Ananta	1.10	509.12	1.11	772.91	5.14	1,566.21	4.64	2,101.12	0.58	30.75	2,075.92	2,904.78
Bhubaneswari	0.61	321.15	0.75	457.72	2.17	725.02	2.47	969.77	-	-	1,046.17	1,427.49
JAGANNATH AREA	2.82	1,451.36	3.33	2,216.38	10.80	3,449.84	10.60	4,576.02	0.58	30.75	4,901.79	6,823.14
Bharatpur	1.32	614.73	1.05	658.04	6.57	2,517.33	7.44	3,079.68	-	6.45	3,132.06	3,744.17
Chendipada	-	0.48	-	0.56	0.00	5.67	-	10.14	-	-	6.16	10.70
BHARATPUR AREA	1.32	615.21	5.52	658.60	6.57	2,523.00	7.44	3,089.82	-	6.45	3,138.22	3,754.87
Ungaraj OCP	1.78	1,058.44	0.96	1,343.40	6.03	2,314.91	6.45	2,850.87	0.29	-	3,373.65	4,194.27
LINGARAJ AREA	1.78	1,058.44	0.96	1,343.40	0.83	2,314.91	4.00	2,850.87	0.29	-	3,373.65	4,194.27
Kaniha OCP	0.51	106.61	0.19	115.65	3.63	398.08	1.64	562.00	-	-	504.69	677.64
KANIHA AREA	0.51	106.61	0.19	115.65	3.63	398.08	1.64	562.00	-	-	504.69	677.64
Hingula	1.06	496.63	1.35	631.23	4.68	1,426.78	5.71	1,902.64	-	41.96	1,923.41	2,575.83
Balaram	1.72	773.61	0.96	1,007.91	4.96	1,686.86	2.40	2,095.90	1.30	64.43	2,461.77	3,168.24
HINGULA AREA	2.78	1,270.24	2.31	1,639.14	9.64	3,113.64	8.11	3,998.54	1.30	106.39	4,385.18	5,744.07
Lajkura	0.59	338.90	0.64	444.33	1.23	477.99	1.29	582.19	2.90	2.83	819.79	1,029.35
Samaleswari	0.55	340.23	0.64	489.52	2.13	858.68	2.12	1,033.32	-	-	1,198.91	1,522.84
IB VALLEY AREA	1.14	679.13	1.27	933.85	3.35	1,336.66	3.41	1,615.51	2.90	2.83	2,018.70	2,552.19
Belpahar	0.36	205.75	0.41	353.57	1.85	764.82	1.93	760.33	-	-	970.58	1,113.90
Lakhanpur	1.27	703.27	1.64	925.24	3.13	1,172.52	3.01	1,463.87	-	7.20	1,875.79	2,396.31
Ulari	-	5.84	-	10.05	-	7.61	-	13.40	-	-	13.45	23.45
LAKHANPUR AREA	1.63	914.86	2.04	1,288.86	4.97	1,944.95	4.94	2,237.60	-	7.20	2,859.81	3,533.66
Basundhara West	0.30	165.88	0.29	171.33	1.17	396.82	1.22	461.90	-	-	562.70	633.23
Sarmal OCP	-	-	0.02	13.35	-	-	0.06	37.67	-	-	-	51.02
MAHALAXMI AREA	0.30	165.88	0.30	184.68	1.17	396.82	1.28	499.57	-	-	562.70	684.26
Kulda	0.32	171.49	0.42	244.17	0.79	252.07	0.81	319.83	0.30	-	423.86	564.00
Garjanbahal	0.71	354.86	0.77	446.07	1.92	543.26	1.94	680.01	0.08	-	898.20	1,126.08
BASUNDHARA AREA	1.03	526.35	1.19	690.23	2.70	795.33	2.75	999.85	0.38	-	1,322.06	1,690.08
TOTAL OC (REV)	13.30	6,788.09	17.12	9,070.78	43.65	#####	44.17	#####	5.46	153.62	23,066.80	#####
Adjustment	-	0.00	-	0.00	-	0.00	-	0.00	-	0.00	0.00	0.00
MCL (REV)	14.77	7,638.00	18.62	#####	48.00	#####	47.17	#####	5.46	158.47	24,958.20	#####

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Mahanadi Coalfields Limited, Sambalpur

Project wise Usage of Power

Period Prog Jan'24

UNITS	Power Usage (kWH/Te in UG & kWH/Cum in OC)			
	Jan'23	Jan'24	Variation with Last Year	Adverse / Favourable
Talcher	-	-		
Deulbera	-	-		
Nandira	78.10	92.26	18%	(A)
Handichua	-	-		
TALCHER AREA	323.56	478.89	48%	(A)
Orient 1&2	125.39	106.64	-15%	(F)
Orient 3	-	-		
Orient 4	-	-		
FiRC	-	-		
HBI	108.76	97.82	-10%	(F)
ORIENT AREA	154.31	135.58	-12%	(F)
TOTAL UG (COLL)	178.43	176.08	-1%	(F)
Balanda	-	-		
Jagannath	5.32	4.73	-11%	(F)
Ananta	3.51	2.90	-17%	(F)
Bhubaneswari	-	-		
JAGANNATH AREA	6.49	6.38	-2%	(F)
Bharatpur	15.70	32.17	105%	(A)
Chendipada	-	-		
BHARATPUR AREA	15.70	32.17	105%	(A)
Lingaraj OCP	21.86	27.95	28%	(A)
LINGARAJ AREA	21.86	27.95	28%	(A)
Kaniha OCP	-	-		
KANIHA AREA	-	-		
Hingula	10.92	10.50	-4%	(F)
Balaram	17.26	49.94	189%	(A)
HINGULA AREA	13.87	19.25	39%	(A)
Lajkura	3.71	6.40	72%	(A)
Samaleswari	17.38	12.32	-29%	(F)
IB VALLEY AREA	8.49	9.42	11%	(A)
Belpahar	155.95	-	-100%	(F)
Lakhanpur	4.57	7.69	68%	(A)
Lilari	-	-		
LAKHANPUR AREA	7.04	10.99	56%	(A)
Basundhara West	-	48.59		(A)
Siarmal OCP	-	-		
MAHALAXMI AREA	-	83.90	0%	(A)
Kulda	-	-		
Garjanbahal	3.75	3.73	0%	(F)
BASUNDHARA AREA	6.55	8.00	22%	(A)
TOTAL OC (REV)	10.34	13.34	29%	(A)
MCL (REV)	14.15	17.91	27%	(A)

Mahanadi Coalfields Limited
Sambalpur
Confirmed Results - 2023-24
I.

Particulars	Unit	Underground		Opencast		Overall	
		Jan		Jan		Jan	
		LY	Actual	LY	Actual	LY	Actual
Coal Production (Rev)	(L Te)	0.460	0.412	189.900	205.295	190.359	205.707
OB Removal (Rev)	(L Cum)			234.085	225.361	234.085	225.361
Actual Manshifts	(L No)	0.615	0.595	3.164	3.567	3.779	4.162
Adjusted Manshifts	(L No)	0.615	0.595	3.760	4.501	4.375	5.096
OMS	(Te)	0.75	0.69	50.51	45.61	43.51	40.37

II.

Particulars	Unit	Underground		Opencast		Overall	
		Prog Jan		Prog Jan		Prog Jan	
		LY	Actual	LY	Actual	LY	Actual
Coal Production (Rev)	(L Te)	3.377	3.647	1563.693	1657.517	1567.070	1661.165
OB Removal (Rev)	(L Cum)			1853.483	1930.808	1853.483	1930.808
Actual Manshifts	(L No)	6.291	5.535	34.965	35.358	41.256	40.993
Adjusted Manshifts	(L No)	6.291	5.535	38.601	41.339	44.892	46.874
OMS	(Te)	0.54	0.66	40.51	40.10	34.91	35.44

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Provisional Results - 2023-24

Particulars	Unit	Underground		Opencast		Overall	
		Feb		Feb		Feb	
		LY	Actual	LY	Actual	LY	Actual
Coal Production (Rev)	(L Te)	0.466	0.388	172.006	187.422	172.472	187.810
OB Removal (Rev)	(L Cum)			219.107	218.206	219.107	218.206
Actual Manshifts	(L No)	0.535	0.560	3.330	3.340	3.865	3.900
Adjusted Manshifts	(L No)	0.535	0.560	4.011	4.160	4.546	4.720
OMS	(Te)	0.87	0.69	42.88	45.05	37.94	39.79

II.

Particulars	Unit	Underground		Opencast		Overall	
		Prog Feb		Prog Feb		Prog Feb	
		LY	Actual	LY	Actual	LY	Actual
Coal Production (Rev)	(L Te)	3.842	4.035	1735.699	1844.939	1739.541	1848.974
OB Removal (Rev)	(L Cum)			2072.589	2149.014	2072.589	2149.014
Actual Manshifts	(L No)	6.826	6.093	38.295	38.693	45.121	44.786
Adjusted Manshifts	(L No)	6.826	6.093	42.612	45.497	49.438	51.590
OMS	(Te)	0.56	0.66	40.73	40.55	35.19	35.84

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Provisional Results - 2023-24

Particulars	Unit	Underground		Opencast		Overall	
		Jan		Jan		Jan	
		LY	Actual	LY	Actual	LY	Actual
Coal Production (Rev)	(L Te)	0.460	0.411	189.900	205.298	190.359	205.709
OB Removal (Rev)	(L Cum)			234.085	226.377	234.085	226.377
Actual Manshifts	(L No)	0.615	0.580	3.164	3.410	3.779	3.990
Adjusted Manshifts	(L No)	0.615	0.580	3.760	4.347	4.375	4.927
OMS	(Te)	0.75	0.71	50.51	47.23	43.51	41.75

II.

Particulars	Unit	Underground		Opencast		Overall	
		Prog Jan		Prog Jan		Prog Jan	
		LY	Actual	LY	Actual	LY	Actual
Coal Production (Rev)	(L Te)	3.377	3.647	1563.693	1657.520	1567.070	1661.167
OB Removal (Rev)	(L Cum)			1853.483	1931.824	1853.483	1931.824
Actual Manshifts	(L No)	6.291	5.520	34.965	35.201	41.256	40.721
Adjusted Manshifts	(L No)	6.291	5.520	38.601	41.185	44.892	46.705
OMS	(Te)	0.54	0.66	40.51	40.25	34.91	35.57

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Provisional Results - 2023-24

Particulars	Unit	Underground		Opencast		Overall	
		Jan		Jan		Jan	
		LY	Actual	LY	Actual	LY	Actual
Coal Production (Rev)	(L Te)	0.460	0.411	189.900	205.298	190.359	205.709
OB Removal (Rev)	(L Cum)			234.085	226.377	234.085	226.377
Actual Manshifts	(L No)	0.615	0.580	3.164	3.410	3.779	3.990
Adjusted Manshifts	(L No)	0.615	0.580	3.760	4.347	4.375	4.927
OMS	(Te)	0.75	0.71	50.51	47.23	43.51	41.75

II.

Particulars	Unit	Underground		Opencast		Overall	
		Prog Jan		Prog Jan		Prog Jan	
		LY	Actual	LY	Actual	LY	Actual
Coal Production (Rev)	(L Te)	3.377	3.647	1563.693	1657.520	1567.070	1661.167
OB Removal (Rev)	(L Cum)			1853.483	1931.824	1853.483	1931.824
Actual Manshifts	(L No)	6.291	5.520	34.965	35.201	41.256	40.721
Adjusted Manshifts	(L No)	6.291	5.520	38.601	41.185	44.892	46.705
OMS	(Te)	0.54	0.66	40.51	40.25	34.91	35.57

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EXCAVATION

""% AVAILABILITY of HEMM (Absolute)

April 2023 to February 2024

EQUIPMENT ->	SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
	APR'23 to FEB'24	APR'22 to FEB'23	APR'23 to FEB'24	APR'22 to FEB'23	APR'23 to FEB'24	APR'22 to FEB'23	APR'23 to FEB'24	APR'22 to FEB'23	APR'23 to FEB'24	APR'22 to FEB'23
Lajkura	89	82			81	80	85	69	94	94
Samleswari	91	85	88	82	89	92	79	85	96	96
IB VALLEY AREA	90	84	88	82	85	86	82	77	96	95
Belpahar	74	83			93	98	87	71	100	97
Lakhanpur	86	83	79	81	75	75	78	68	96	90
LAKHANPUR AREA	84	83	79	81	78	82	81	69	98	93
Basundhara We	93	96	90	87	93	85	86	86	93	96
MAHALAXMI AREA	93	96	90	87	93	85	86	86	93	96
Garjanbahal	92	89	79	83	97	92	82	82	99	95
Kulda	78	74					75	77		
BASUNDHARA AREA	89	87	79	83	97	92	80	80	99	95
Jagannath	84	89			93	90	79	79	88	85
Ananta	69	74	79	75	87	86	77	80	91	95
Bhubaneswari	48	91					70	73		
JAGANNATH AREA	72	80	79	75	90	88	76	78	90	90
Bharatpur	88	79			84	85	65	75	94	79
BHARATPUR AREA	88	79			84	85	65	75	94	79
Lingaraj	77	77	84	79	80	75	71	65	95	95
LINGARAJ AREA	77	77	84	79	80	75	71	65	95	95
Balaram	74	77	73	77	69	69	67	79	59	95
Hingula	74	77	82	74	80	80	57	72	100	94
HINGULA AREA	74	77	77	76	73	72	63	76	83	94
M C L	82	81	81	80	84	84	75	75	94	92

CMPDI NORM ->

80%

67%

70%

78%

57

""% AVAILABILITY of HEMM (Absolute)

April 2023 to February 2024

EQUIPMENT ->	SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
	APR'23 to FEB'24	APR'22 to FEB'23	APR'23 to FEB'24	APR'22 to FEB'23	APR'23 to FEB'24	APR'22 to FEB'23	APR'23 to FEB'24	APR'22 to FEB'23	APR'23 to FEB'24	APR'22 to FEB'23
Lajkura	89	82			81	80	85	69	94	94
Samleswari	91	85	88	82	89	92	79	85	96	96
IB VALLEY AREA	90	84	88	82	85	86	82	77	96	95
Belpahar	74	83			93	98	87	71	100	97
Lakhanpur	86	83	79	81	75	75	78	68	96	90
LAKHANPUR AREA	84	83	79	81	78	82	81	69	98	93
Basundhara We	93	96	90	87	93	85	86	86	93	96
MAHALAXMI AREA	93	96	90	87	93	85	86	86	93	96
Garjanbahal	92	89	79	83	97	92	82	82	99	95
Kulda	78	74					75	77		
BASUNDHARA AREA	89	87	79	83	97	92	80	80	99	95
Jagannath	84	89			93	90	79	79	88	85
Ananta	69	74	79	75	87	86	77	80	91	95
Bhubaneswari	48	91					70	73		
JAGANNATH AREA	72	80	79	75	90	88	76	78	90	90
Bharatpur	88	79			84	85	65	75	94	79
BHARATPUR AREA	88	79			84	85	65	75	94	79
Lingaraj	77	77	84	79	80	75	71	65	95	95
LINGARAJ AREA	77	77	84	79	80	75	71	65	95	95
Balaram	74	77	73	77	69	69	67	79	59	95
Hingula	74	77	82	74	80	80	57	72	100	94
HINGULA AREA	74	77	77	76	73	72	63	76	83	94
M C L	82	81	81	80	84	84	75	75	94	92

CMPDI NORM ->

80%

67%

70%

78%

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"% AVAILABILITY of HEMM (Absolute)

April 2023 to February 2024

EQUIPMENT ->	SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
	APR'23 to FEB'24	APR'22 to FEB'23	APR'23 to FEB'24	APR'22 to FEB'23	APR'23 to FEB'24	APR'22 to FEB'23	APR'23 to FEB'24	APR'22 to FEB'23	APR'23 to FEB'24	APR'22 to FEB'23
Lajkura	89	82			81	80	85	69	94	94
Samleswari	91	85	88	82	89	92	79	85	96	96
IB VALLEY AREA	90	84	88	82	85	86	82	77	96	95
Belpahar	74	83			93	98	87	71	100	97
Lakhanpur	86	83	79	81	75	75	78	68	96	90
LAKHANPUR AREA	84	83	79	81	78	82	81	69	98	93
Basundhara We	93	96	90	87	93	85	86	86	93	96
MAHALAXMI AREA	93	96	90	87	93	85	86	86	93	96
Garjanbahal	92	89	79	83	97	92	82	82	99	95
Kulda	78	74					75	77		
BASUNDHARA AREA	89	87	79	83	97	92	80	80	99	95
Jagannath	84	89			93	90	79	79	88	85
Ananta	69	74	79	75	87	86	77	80	91	95
Bhubaneswari	48	91					70	73		
JAGANNATH AREA	72	80	79	75	90	88	76	78	90	90
Bharatpur	88	79			84	85	65	75	94	79
BHARATPUR AREA	88	79			84	85	65	75	94	79
Lingaraj	77	77	84	79	80	75	71	65	95	95
LINGARAJ AREA	77	77	84	79	80	75	71	65	95	95
Balaram	74	77	73	77	69	69	67	79	59	95
Hingula	74	77	82	74	80	80	57	72	100	94
HINGULA AREA	74	77	77	76	73	72	63	76	83	94
M C L	82	81	81	80	84	84	75	75	94	92

CMPDI NORM ->

80%

67%

70%

78%

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UTILIZATION OF HEMM(Absolute)

Feb-24

EQUIPMENT ->	SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
	FEB'24	FEB'23	FEB'24	FEB'23	FEB'24	FEB'23	FEB'24	FEB'23	FEB'24	FEB'23
Lajkura	31	40			18	20	17	10	16	9
Samleswari	28	27	41	31	9	12	20	15	7	7
IB VALLEY AREA	29	32	41	31	14	16	19	13	11	8
Belpahar	11	7			5	1	18	26	0	0
Lakhanpur	29	41	45	57	12	24	35	28	15	16
LAKHANPUR AREA	25	31	45	57	11	17	30	27	9	9
Basundhara	15	15	41	18	9	10	11	7	36	0
MAHALAXMI AREA	15	15	41	18	9	10	11	7	36	0
Garjanbahai	21	23	15	47	13	15	28	23	16	4
Kulda	12	13					15	15		
BASUNDHARA AREA	19	22	15	47	13	15	24	20	16	4
Jagannath	27	38			15	20	18	14	19	16
Ananta	16	21	48	46	22	28	24	23	18	14
Bhubaneswari	18	13					13	18		
JAGANNATH AREA	19	25	48	46	19	24	19	18	18	15
Bharatpur	15	14			13	13	23	23	10	8
BHARATPUR AREA	15	14			13	13	23	23	10	8
Lingaraj	28	24	40	44	21	23	16	15	16	10
LINGARAJ AREA	28	24	40	44	21	23	16	15	16	10
Bajaram	18	24	32	43	10	16	19	23	3	4
Hingula	18	34	23	25	16	27	17	23	1	12
HINGULA AREA	18	28	28	34	12	20	18	23	2	9
M C L	21	25	37	41	14	18	21	19	12	9
CMPDI NORM ->	58%				50%		45%		40%	

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"Departmental Capacity Utilisation"

based on Capacity as on 1.4.2023

{PROVISIONAL}

Month: February-2024

Project	Mine Capacity as on 1.4.2023 (MM3)	Mine Capacity for the month Feb-24 (MM3)	Composite Production Feb-24 (MM3)	% Capacity Utilisation			GROWTH OVER LAST YEAR (%)
				Feb-24 (%)	Feb-23 (%)	Jan-24 (%)	
Lajkura	2.76	0.219	0.163	74.55	80.09	70.49	-6.92
Samleswari	7.36	0.583	0.345	59.24	32.59	59.21	81.74
IB VALLEY AREA	10.12	0.802	0.508	63.41	44.53	62.28	42.40
Belpahar	2.33	0.185	0.000	0.00	0.00	0.00	0.00
Lakhanpur	11.68	0.925	0.677	73.19	138.17	79.05	-47.03
LAKHANPUR AREA	14.01	1.113	0.677	60.85	83.78	65.72	-27.37
Basundhara (W)	4.67	0.370	0.110	29.78	27.11	23.89	9.83
MAHALAXMI AREA	4.67	0.370	0.110	29.78	27.11	23.89	9.83
Garjanbahal	16.03	1.270	0.328	25.85	56.93	25.79	-54.59
BASUNDHARA AREA	16.03	1.270	0.328	25.85	56.93	25.79	-54.59
Jagannath	5.62	0.445	0.216	48.43	53.89	34.12	-10.13
Ananta	8.27	0.655	0.530	80.88	52.09	82.57	55.28
Bhubaneswari							
JAGANNATH AREA	13.89	1.101	0.746	67.75	52.74	62.96	28.47
Bharatpur	8.68	0.688	0.159	23.13	19.05	21.94	21.41
BHARATPUR AREA	8.68	0.688	0.159	23.13	19.05	21.94	21.41
Lingaraj	10.5	0.832	0.398	47.78	33.51	52.25	42.59
Lingaraj Area	10.5	0.832	0.398	47.78	33.51	52.25	42.59
Balaram	13.45	1.066	0.527	49.41	55.17	49.84	-10.44
Hingula	6.9	0.547	0.218	39.96	68.16	49.08	-41.37
HINGULA AREA	20.35	1.612	0.745	46.21	59.19	49.58	-21.94
M C L	98.26	7.79	3.67	47.16	52.52	47.84	-10.21

Departmental Mine Capacity as on 1.4.23 as per CMPDIL (MM3): 98.26

Departmental Mine Capacity as on 1.4.22 as per CMPDIL (MM3): 105.66

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"Departmental Capacity Utilisation"

based on Capacity as on 1.4.2023

{PROVISIONAL}

Month: February-2024

Project	Mine Capacity as on 1.4.2023 (MM3)	Mine Capacity for the month Feb-24 (MM3)	Composite Production Feb-24 (MM3)	% Capacity Utilisation			GROWTH OVER LAST YEAR (%)
				Feb-24 (%)	Feb-23 (%)	Jan-24 (%)	
Lajkura	2.76	0.219	0.163	74.55	80.09	70.49	-6.92
Samleswari	7.36	0.583	0.345	59.24	32.59	59.21	81.74
IB VALLEY AREA	10.12	0.802	0.508	63.41	44.53	62.28	42.40
Belpahar	2.33	0.185	0.000	0.00	0.00	0.00	0.00
Lakhanpur	11.68	0.925	0.677	73.19	138.17	79.05	-47.03
LAKHANPUR AREA	14.01	1.113	0.677	60.85	83.78	65.72	-27.37
Basundhara (W)	4.67	0.370	0.110	29.78	27.11	23.89	9.83
MAHALAXMI AREA	4.67	0.370	0.110	29.78	27.11	23.89	9.83
Garjanbahal	16.03	1.270	0.328	25.85	56.93	25.79	-54.59
BASUNDHARA AREA	16.03	1.270	0.328	25.85	56.93	25.79	-54.59
Jagannath	5.62	0.445	0.216	48.43	53.89	34.12	-10.13
Ananta	8.27	0.655	0.530	80.88	52.09	82.57	55.28
Bhubaneswari							
JAGANNATH AREA	13.89	1.101	0.746	67.75	52.74	62.96	28.47
Bharatpur	8.68	0.688	0.159	23.13	19.05	21.94	21.41
BHARATPUR AREA	8.68	0.688	0.159	23.13	19.05	21.94	21.41
Lingaraj	10.5	0.832	0.398	47.78	33.51	52.25	42.59
Lingaraj Area	10.5	0.832	0.398	47.78	33.51	52.25	42.59
Balaram	13.45	1.066	0.527	49.41	55.17	49.84	-10.44
Hingula	6.9	0.547	0.218	39.96	68.16	49.08	-41.37
HINGULA AREA	20.35	1.612	0.745	46.21	59.19	49.58	-21.94
M C L	98.26	7.79	3.67	47.16	52.52	47.84	-10.21

Departmental Mine Capacity as on 1.4.23 as per CMPDIL (MM3): 98.26

Departmental Mine Capacity as on 1.4.22 as per CMPDIL (MM3): 105.66

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ELECTRICAL & MECHANICAL

Crushing Capacity and Utilization of Existing Feeder Breaker/ Crusher of MCL for February 2024 (Provisional)

Name of the Project	CHP Capacity (MTY)	Coal Crushed (MT)			% Capacity Utilization				
		Feb-24	Prog'23-24	Feb-23	Prog'22-23	Feb-24	Prog'23-24	Feb-23	Prog'22-23
Jagannath OCP	CHP (1.0)	0.0000	0.0000	0.0000	0.0000	0.00%	0.00%	0.00%	0.00%
	FB (2.0)	0.0051	0.3456	0.0671	0.7129	3.04%	18.85%	40.23%	38.89%
Ananta OCP	FB (1.0)	0.0000	0.3971	0.0000	0.7656	0.00%	43.32%	0.00%	83.52%
Lajkura OCP	FB (1.0)	0.0265	0.5077	0.0697	0.3613	31.85%	55.38%	83.68%	39.41%
Lingaraj OCP	FB (2.0)	0.2411	3.0983	0.0398	1.9996	144.68%	169.00%	23.85%	109.07%
Bharatpur OCP	CHP (3.5)	0.1087	0.9764	0.1298	1.9574	37.28%	30.43%	44.51%	61.01%
Total	10.5	0.3815	5.3250	0.3064	5.7968	43.60%	55.33%	35.01%	60.23%

Note: 1. Crushing at Jagannath OCP is reduced due to stoppage of TTPS.

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POWER CONSUMPTION REPORT FOR FEBRUARY 2024

Billing point with Consumer No.	Consumer	Contract Demand	Maximum Demand	Over Drawal Charges	Power Factor	Power Factor Penalty	Power Factor Incentive	Energy Consumed	Billed Amount	Coal Production	Over Burden Removal	Specific Consumption		Power cost		Unit price
												Coal	Comp	Coal	Comp	
	Colliery / Project	KVA	KVA	Rs	Rs	Rs	Rs	K.W.H.	Rs	Te	CuM	KWH / Te	CuM	Rs/ Te	Rs / CuM	Rs / KWH
Jorabaga S/s, BRL/7-0035	Lakhanyur OCP	30000.00	20683.60	0.00	0.96	0.00	0.00	9547905	65973601	4115674	8893346	2.32	0.84	16.03	5.80	6.91
	Belpahar OCP							2753899	19028743	1808473	5566252	1.52	0.41	10.52	2.86	6.91
	Samaleswari OCP							1097074	7580503	1073608	47478	1.02	1.58	7.06	10.92	6.91
	Lajkura OCP							1192041	8236703	904721	2129554	1.32	0.45	9.10	3.08	6.91
	CWS, IB C.F.							626387	4328177	296217	1150062	2.11	0.47	14.61	3.26	6.91
	Central Hospital, Ib Valley Coalfields							59204	409085							6.91
	OC 2							215474	1488868							6.91
	OC 3							1377312	9516877	17065		80.71		557.68		6.91
	OC 4							395073	2729854	0		-		-		6.91
	HRC							285380	1971904	0		-		-		6.91
	HBI							212720	1469842	0		-		-		6.91
Nandira S/s, LRI-21	Jagannath OCP	36000.00	31000.00	0.00	0.97	0.00	0.00	1333341	9213045	15590		85.53		590.96		6.91
	Balanta OCP							14685400	99803855	9049476	12514121	1.62	0.82	11.03	5.56	6.80
	Ananta OCP							1008361	6852953	792292	803961	1.27	0.79	8.65	5.35	6.80
	Bhubaneswari OCP							1118519	7601595	0	0	-		-		6.80
	C.W.S., Talcher							989982	6728046	1979572	2681071	0.50	0.26	3.40	1.74	6.80
	Hingula OCP							787510	5352020	1721882	2903144	0.46	0.20	3.11	1.36	6.80
	Bairam OCP							391499	2660675							6.80
	Talcher Mine							558666	3796766	982092	2430257	0.57	0.18	3.87	1.26	6.80
	Deulbera Mine							1009717	6862167	742250	1181779	1.36	0.62	9.25	4.21	6.80
	Nandira Mine							942267	6403770							6.80
	Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony							398599	2708933							6.80
	IWSS, Talcher							355892	2418688	6136		58.00		394.18		6.80
	Handidhwa Mine							682974	4641579							6.80
	Lingaraj OCP							433850	2948498							6.80
	Bharatpur OCP							341487	2320790							6.80
Basundhara, RRRKL/2-0016		6000.00	6861.62	215405.00	0.99	0.00	0.00	3151765	21419796	1560464	1307081	2.02	1.40	13.73	9.53	6.80
Kaniha, LRI-0067		665.50	359.20	0.00	0.97	0.00	0.00	2514311	17087580	1264788	1206828	1.99	1.28	13.51	8.68	6.80
Bhubaneswar Office, 51LI		115.00	76.56	0.00	1.00	0.00	0.00	2871001	19776014	4669084	4113754	0.61	0.41	4.24	2.86	6.89
A.V.Colony, BRL/1-0076		1400.00	402.40	0.00	1.00	0.00	0.00	79809	646472	946752	727357	0.08	0.06	0.68	0.50	8.10
J.V.Office, BRL/1-0025		900.00	321.00	0.00	1.00	0.00	0.00	22236	163934						7.37	
J.V.Colony, BRL/1-0077		560.00	444.00	0.00	0.98	0.00	0.00	111330	601063						5.40	
TOTAL MCL		75640.50	60148.38	215405.00	0.97	0.00	0.00	127786	457294						3.58	
								99750	534294						5.36	
								27545217	187956527	18780986	26248578	1.47	0.73	10.01	5.00	6.82

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POWER CONSUMPTION REPORT FOR FEBRUARY 2024 (PROGRESSIVE)

Billing point with Consumer No.	Consumer	Contract Demand	Maximum Demand	Over Drawal Charges		Power Factor Penalty	Power Factor Incentive	Energy Consumed	Billed Amount	Coal Production	Over Burden Removal	Specific Consumption		Power cost		Unit price	Power Factor
				Rs	Rs							Coal	Comp	Coal	Comp		
	Colliery / Project	KVA	KVA	Rs	Rs	Rs	Rs	K.W.H.	Rs	Te	CuM	KWH / Te	KWH / CuM	Rs / Te	Rs / CuM	Rs / KWH	
Jorabaga S/s, BRL/1-0035	30000.00	26569.85	379520.00	0.00	0.00	0.00	122872803	827606206	40090029	84876868	3.06	1.13	20.64	7.59	6.74		
	Lakhanpur OCP						26937144	182490168	20642804	56088344	1.30	0.39	3.84	2.66	6.77		
	Belpahar OCP						18460190	124124035	7929488	4423078	2.33	2.01	15.65	13.49	6.72		
	Samaleswari OCP						16224323	109111406	6974487	12811534	2.33	0.95	15.64	6.41	6.73		
	Lajkura OCP						8148838	55001286	4188875	11553912	1.95	0.58	13.13	3.91	6.75		
	CWS, IB C.F.						649051	4370531							6.73		0.96
	Central Hospital, Ib Valley Coalfields						2935339	19739281							6.72		
	OC 2						19143944	128536157	175345		109.18		733.05		6.71		
	OC 3						5378519	36170762	0		#DIV/0!				6.73		
	OC 4						3899424	26216252							6.72		
	HRC						2934283	19712943							6.72		
	HBI						18161747	122133384	179030		101.45		682.20		6.72		
Nandira S/s, LRI-21	36000.00	36280.00	70000.00	0.00	0.00	0.00	187873786	1235867403	91563509	122034278	2.05	1.06	13.50	6.97	6.58		
	Jaganmuth OCP						13436937	88219719	6668623	7283034	2.01	1.19	13.23	7.81	6.57		
	Balanda OCP						14452071	95637983	0						6.62		
	Ananta OCP						12707314	83377269	18038103	30870325	0.70	0.30	4.62	2.00	6.56		
	Bhubaneswari OCP						10552960	69139723	22686385	27794599	0.47	0.25	3.05	1.67	6.55		
	C.W.S., Talcher						6037319	39936563							6.61		
	Hingula OCP						9903875	65038933	11769662	15685360	0.84	0.43	5.53	2.86	6.57		
	Balram OCP						13436898	88210080	7002681	15478751	1.92	0.68	12.60	4.48	6.56		0.98
	Talcher Mine						8815068	58147182							6.60		
	Deulbera Mine						6124148	40159447							6.56		
	Nandira Mine						4599421	30160779	49164		93.55		613.47		6.56		
	Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony						8939902	59047143							6.60		
	IWSS, Talcher						5718526	37493565							6.56		
	Handidhua Mine						4721310	30746768							6.51		
	Lingaraj OCP						37181396	244811133	15687632	11694392	2.37	1.76	15.61	11.58	6.58		
	Bharatpur OCP						31246641	205741117	9661259	13227817	3.23	1.64	21.30	10.80	6.58		
Basundhara, RRL/2-0016	6000.00	6861.62	215405.00	0.00	0.00	0.00	24454508	163896081	42614586	33495632	0.57	0.41	3.85	2.77	6.70	0.99	
Kaniha, LRI-0067	665.50	390.80	0.00	0.00	0.00	0.00	823949	6547318	10627182	6488912	0.08	0.06	0.62	0.51	7.95	0.96	
Bhubaneswar Office, 51LI	115.00	168.36	42010.00	0.00	0.00	0.00	348807	2625219						7.53	1.00		
A.V.Colony, BRL/1-0076	1400.00	1400.00	0.00	0.00	0.00	0.00	2009620	10468641						5.21	1.00		
J.V.Office, BRL/1-0025	900.00	852.00	0.00	0.00	0.00	0.00	1695101	9166911						5.41	1.00		
J.V.Colony, BRL/1-0077	560.00	672.00	0.00	0.00	0.00	0.00	1890615	9735010						5.15	1.00		
TOTAL MCL	75640.50	69556.27	706935.00	0.00	0.00	0.00	341969189	2265912789	184895306	246895690	1.85	0.95	12.26	6.32	6.63	0.97	

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Mahanadi Coalfields Limited

STATEMENT OF SDL PRODUCTION FOR THE MONTH OF FEBRUARY 2024 & PROGRESSIVE UP TO FEBRUARY 2024-VIS-FEBRUARY 2023

Sl.No.	MINE	COAL PRODUCTION IN TONNE		%Growth		M/C on Roll		M/C		TPD /Mc on roll basis		% Availability		% Utilization		% Availability		% Utilization		
		FEB'24	Prog.	FEB'23	Prog.	Monthly	Yearly	FEB'24	FEB'23	working	FEB'24	Prog.	FEB'23	Prog.	FEB'24	Prog.	FEB'23	Prog.	FEB'23	Prog.
1	Nandira	6136	49164	6230	54350	-1.51	-9.54	6	6	5	40.91	28.95	43.26	32.24	65.58	64.18	67.03	72.28	31.37	21.02
	Talcher area	6136	49164	6230	54350	-1.51	-9.54	6	6	5	40.91	28.95	43.26	32.24	65.58	64.18	67.03	72.28	31.37	21.02

STATEMENT OF LHD PRODUCTION FOR THE MONTH OF FEBRUARY 2024 & PROGRESSIVE UP TO FEBRUARY 2024-VIS-FEBRUARY 2023

Sl.No.	MINE	COAL PRODUCTION IN TONNE		%Growth		M/C on Roll		M/C		TPD /Mc on roll basis		% Availability		% Utilization		% Availability		% Utilization		
		FEB'24	Prog.	FEB'23	Prog.	Monthly	Yearly	FEB'24	FEB'23	working	FEB'24	Prog.	FEB'23	Prog.	FEB'24	Prog.	FEB'23	Prog.	FEB'23	Prog.
1	OR-2	17065	175345	20135	164670	-15.25	6.48	7	7	5	97.51	88.51	119.85	83.72	48.02	66.57	80.81	73.60	47.52	34.07
2	HBI	15590	179030	20200	165210	-22.82	8.37	8	8	6	77.95	79.08	105.21	73.49	72.92	80.39	73.74	72.76	29.54	20.61
	Orient area	32655	354375	40335	329880	-19.04	7.43	15	15	11	87.08	83.48	122.04	78.26	61.30	73.94	77.04	73.16	37.93	26.98

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SAFETY & TRAINING

प्रहारदा कोलफील्ड्स लिमिटेड
महानदी कोलफील्ड्स लिमिटेड
Mahanadi Coalfields Limited
(A subsidiary of Coal India Limited)

महाप्रबंधक (सु. एवं ब.) का कार्यालय
At/PO: Jagriti Vihar, Burla, MCL
Dist: Sambalpur - 768020 (Odisha)
CIN: U10102OR1992GO1003038
Tel- 0663-2542756, Fax-2542852
Email id: gmsafetymcl@gmail.com
Website: www.mahanadicoal.in



MCL

पत्रांक संख्या: एम.सी.एल/संबलपुर/म.प्र. (सु. एवं ब.)/644

दिनांक: 13.03.2024

सेवा मे,

विभागाध्यक्ष (सु. एवं ब.),
सी. आई. एल

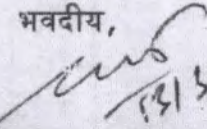
विषय: सुरक्षा सांख्यिकी माह फरवरी-2024 के लिए

महोदय,

माह फरवरी-2024 तक संबंधित सांख्यिकी आपके समक्ष प्रस्तुत है I

संलग्न: ४ पृष्ठ

भवदीय,


13/3/24
महाप्रबंधक (सु. एवं ब.)
एम. सी. एल

प्रतिलिपि:

1. निदेशक (तक./सं.)/निदेशक (तक./यो. एवं परि.) - सादर सूचनार्थ
2. अ. प्र. नि. के तक. सचिव
3. महाप्रबंधक (उत्पादन) - माह फरवरी-2024 के लिए बुकलेट सामग्री
4. फाइल

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		PROFORMA FOR REPORTING ACCIDENT STATISTICS
COMPANY	MAHANADI COALFIELDS LIMITED	
Period	Feb' 2024 (Compared to the same period of last year)	

TABLE-I		
Particulars	2024	2023
Fatal Accidents	0	0
Fatalities	0	0
Serious Accidents	0	0
Serious Injuries	0	0

Sl. No.	Particulars	Details	This Month		Progr. from January to Feb		Progr. From April to Dec	
			This Year	Last Year	This Year	Last Year	This Year	Last Year
			2024	2023	2024	2023	2023-24	2022-23
1	Coal Production (in MT)	From UG Mines	0.039	0.046	0.080	0.092	0.403	0.384
		From OC Mines	18.742	17.201	39.272	36.192	184.494	173.570
		Overall	18.781	17.247	39.352	36.284	184.897	173.954
2	Coal Production (in M.Cum.)	From UG Mines	0.023	0.028	0.048	0.055	0.243	0.231
		From OC Mines	11.290	10.962	23.658	21.802	111.141	104.560
		Overall	11.314	10.990	23.706	21.858	111.384	104.792
3	O.B.Prodn.(in M.Cum.)	From OC Mines	26.248	24.685	53.822	51.957	246.895	220.558
		From UG Mines	0.023	0.028	0.048	0.056	0.243	0.231
		Overall	37.538	35.047	77.480	73.759	358.036	325.118
4	Production of excavated material in MM3	From UG Mines	0.516	0.519	1.068	1.053	5.891	5.798
		From OC Mines	7.105	6.775	14.627	13.938	81.367	76.739
		Overall	7.621	7.294	15.695	14.991	87.261	82.537
5	Man shift deployed (in Lakhs)	In UG mines (Including surface of UG mines)						
		In OC mines (Including surface of OC mines)						
		Overall	0.000	0.000	0.000	0.000	0.000	0.000
6	Man power in 1000	In UG mines (Including surface of UG mines)						
		In OC mines (Including surface of OC mines)						
		Overall	0.000	0.000	0.000	0.000	0.000	0.000
7	No. of Fatalities	In UG mines (Including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)	0	0	0	0	6	0
		Overall	0	0	0	0	6	0
8	Absolute incr./Decr. in fatality	In UG mines (Including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)	0	0	0	0	6	-1
		Overall	0	0	0	0	6	-1
9	%age incr./Decr. in fatality	In UG mines (Including those at surface of UG mines)	#DIV/0!	0	#DIV/0!	0	#DIV/0!	0
		In OC mines (Including those at surface of OC mines)	#DIV/0!	-100	#DIV/0!	-50	#DIV/0!	-100
		Overall	#DIV/0!	-100	#DIV/0!	-25	#DIV/0!	-100
10	Fatality rate per Mte.	In UG mines (Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.000	0.000	0.000	0.033	0.000
		Overall	0.000	0.000	0.000	0.000	0.032	0.000
11	Fatality rate per MM3 excavated material.	In UG mines (Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.000	0.000	0.000	0.017	0.000
		Overall	0.000	0.000	0.000	0.000	0.017	0.000
12	Fatality rate per 3 lakh MS.	In UG mines (Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.000	0.000	0.000	0.221	0.000
		Overall	0.000	0.000	0.000	0.000	0.260	0.000
13	Fatality rate/1000 persons employed	In UG mines (Including fatalities at surface of UG mines)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		In OC mines (Including fatalities at surface of OC mines)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Overall	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
14	No. of Serious Injuries	In UG mines (Including those at surface of UG mines)	0	0	0	0	0	0
		In OC mines (Including those at surface of OC mines)	0	1	0	1	3	3
		Overall	0	1	0	1	3	3
15	Absolute incr./Decr. in Ser. Inj.	In UG mines (Including serious injuries at surface of UG)	0	0	0	-2	0	-2
		In OC mines (Including serious injuries at surface of OC)	-1	-1	-1	3	0	2
		Overall	-1	-1	-1	1	0	0
16	%age increase/Decrease in Sr. Inj.	In UG mines (Including serious injuries at surface of UG)	#DIV/0!	0	#DIV/0!	-66.666667	#DIV/0!	-66.666667
		In OC mines (Including serious injuries at surface of OC)	-100	0	-100	42.8571429	0	40
		Overall	-100	0	-100.00	10.00	0	0
17	Serious injury rate per Mte.	In UG mines (Including serious injuries at surface of UG)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including serious injuries at surface of OC)	0.000	0.058	0.000	0.028	0.016	0.017
		Overall	0.000	0.058	0.000	0.028	0.016	0.017
18	Sr. Injury rate per MM3 excavated material.	In UG mines (Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.029	0.000	0.014	0.000	0.009
		Overall	0.000	0.029	0.000	0.014	0.000	0.009
19	Serious injury rate per 3 lakh MS.	In UG mines (Including serious injuries at surface of UG)	0.000	0.000	0.000	0.000	0.000	0.000
		In OC mines (Including serious injuries at surface of OC)	0.000	0.443	0.000	0.215	0.111	0.117
		Overall	0.000	0.411	0.000	0.200	0.103	0.109
20	Sr. Inju. Rate/1000 persons empl.	In UG mines (Including serious injuries at surface of UG)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		In OC mines (Including serious injuries at surface of OC)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Overall	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

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CALENDAR YEAR 2023 MINE WISE (FATALITY)

Name of the Mine	FATALITY - 2024 (JANUARY to FEB)				FATALITY - 2023 (JANUARY to FEB)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Sarnaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Siarmal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Garjanbahal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kaniha	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HRC	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBI	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)

CALENDAR YEAR 2023 MINE WISE (SERIOUS INJURY)

Name of the Mine	SERIOUS - 2024 (JANUARY to FEB)				SERIOUS - 2023 (JANUARY to FEB)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Garjanbahal	0(0)	0(0)	0(0)	0(3)	0(0)	0(0)	0(0)	0(0)
Sarnaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Siarmal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Chhendipada	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(3)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
CWS/IBV	0(0)	0(0)	1	0(0)	1	0(0)	3	0(0)
TOTAL	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)

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REPORT UPTO THE MONTH OF FEB'2023 (FINANCIAL YEAR 2023-24)

ACCIDENT- MONTHWISE FATALITIES / SERIOUS INJURIES

MONTH	2023-24		2022-23	
	FATAL	SERIOUS	FATAL	SERIOUS
April	1(3)	0(3)	0(0)	1(1)
May	0(0)	0(0)	0(0)	0(0)
June	0(0)	0(0)	0(0)	0(0)
July	2(2)	0(0)	0(0)	0(0)
August	0(0)	0(0)	0(0)	0(0)
September	0(0)	0(0)	0(0)	0(0)
October	1(1)	0(0)	0(0)	0(0)
November	0(0)	0(0)	0(0)	0(0)
December	0(0)	0(0)	0(0)	1(1)
January	0(0)	0(0)	0(0)	0(0)
February	0(0)	0(0)	0(0)	0(0)
March			0(0)	0(0)
TOTAL	4(6)	0(3)	0(0)	2(2)

FINANCIAL YEAR 2023-24

FATALITIES / SERIOUS INJURIES MINEWISE

NAME OF THE MINE	FEB'24		FEB'23		PROG- 2023-24 UPTO FEB		PROG- 2022-23 UPTO FEB	
	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)
Lakhanpur	0(0)	0(0)	0(0)	1(1)	1(1)	0(0)	0(0)	0(0)
Siarnal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Garjanbahal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	1(3)	0(3)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kaniha	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
CWS(IBV)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	0(0)	0(0)	1(1)	4(6)	0(3)	0(0)	3(3)

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TABLE -III (Figures in the bracket shows the number of persons involved)

PLACEWISE ANALYSIS OF FATALITIES & SERIOUS INJURIES COMPARED TO THE SAME PERIOD LAST YEAR (PROGRESSIVE FROM JANUARY 2024 TO FEB 2024)

PLACE	FATAL		SERIOUS	
	2024	2023	2024	2023
UG	0(0)	0(0)	0(0)	0(0)
OC	0(0)	0(0)	0(0)	0(0)
Surface	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	0(0)	0(0)	0(0)

CAUSE	FATAL (JANUARY TO FEB)		SERIOUS (JANUARY TO FEB)	
	2024	2023	2024	2023
Dumpers/Dozer	0(0)	0(0)	0(0)	0(0)
Trucks	0(0)	0(0)	0(0)	0(0)
Surface Miner	0(0)	0(0)	0(0)	0(0)
Roof/Side fall (Dep.)	0(0)	0(0)	0(0)	0(0)
Roof/Side fall (Dev.)	0(0)	0(0)	0(0)	0(0)
Fire, Gas, Dust, etc.	0(0)	0(0)	0(0)	0(0)
Fall from Pole (Non-electrocution)	0(0)	0(0)	0(0)	0(0)
Fall from Pole	0(0)	0(0)	0(0)	0(0)
Electricity	0(0)	0(0)	0(0)	0(0)
Non-transport m/c	0(0)	0(0)	0(0)	0(0)
Miscellaneous	0(0)	0(0)	0(0)	0(0)
Fall of object/persons	0(0)	0(0)	0(0)	0(0)
Explosives	0(0)	0(0)	0(0)	0(0)
OB Dump Slide/Pit Failure	0(0)	0(0)	0(0)	0(0)
Winding	0(0)	0(0)	0(0)	0(0)
Haulage/Rope	0(0)	0(0)	0(0)	0(0)
Conveyors	0(0)	0(0)	0(0)	0(0)
Water in-rush/Inundation	0(0)	0(0)	0(0)	0(0)
GRAND TOTAL	0(0)	0(0)	0(0)	0(0)

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Monthly Training Report of MCL for the Month of Feb' 2024

Report Summary		Last Year 2022-23	Total Current Month	Progressive up to current Month	
Total No of Person Trained in MCL		16130	1178	15292	
Total No of Person Trained in House Training Centres		14686	1112	13830	
Total No of Person Trained in outside Training Centres		1444	66	1462	
Total no. of Training Mandays (TMD) achieved		144965	11970	142618	
Monthly Report:	Last Year 2022-23	Total Nos. Trained this Month Feb'2024	Total Training Mandays (TMD) (Current Mth)	Progressive Nos. Trained (up to current Month)	Prog. TMD
Total Executives	3272	146	354	3188	10107
Total Supervisors	1139	141	729	809	3127
Total Workers	4722	280	1997	4696	40954
Total Contractual Workers	6997	611	8890	6599	88430
Total	16130	1178	11970	15292	142618
External Programme within India (HRD Dept., HQ)					
No. of Prog	165	13		186	
Executives	1253	60	268	1197	7278
Supervisor	150	6	12	122	664
worker	41	0	0	143	676
Total	1444	66	280	1462	8618
External Programme outside India					
No. of Prog	0	0		0	
Executives	0	0	0	0	0
Supervisor	0	0	0	0	0
worker	0	0	0	0	0
Total	0	0	0	0	0
Training Conducted by MTI, MCL HQ					
No. of Prog	50	6		69	
Executives	1371	81	81	1473	1957
Supervisor	316	21	34	123	193
worker	197	31	42	140	197
Total	1884	133	157	1736	2347
Training Conducted by BTL, Lakhanpur					
No. of Prog	62	5		75	
Executives	455	5	5	418	637
Supervisor	309	27	36	235	886
worker	446	20	71	450	1517
Total	1210	52	112	1103	3040
Training Conducted by MEETI, Talcher					
No. of Prog	40	7		49	
Executives	193	0	0	100	235
Supervisor	364	87	647	329	1384
worker	666	37	133	711	1948
Total	1223	124	780	1140	3567
GVTCs Training					
No. of Prog	204	15			
Executives	0	0	0	0	0
Supervisor	0	0	0	0	0
worker	3372	192	1751	3252	36616
Total	3372	192	1751	3252	36616
Training report for Contractual Employees					
Basis Training	448	454	8172	4100	73980
Refresher Training	1674	93	600	2061	13586
Special Training	774	52	52	348	428
Change of Job	101	2	12	29	234
SDP	0	10	54	61	202
Total	6997	611	8890	6599	88430

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पत्रांक: एमसीएल/एचआरडी/मासिक रिपोर्ट/2023-24/1462 दिनांक : 04.03.2024

सेवा मे

महाप्रबंधक (उत्पादन)
महानदी कोलफील्ड्स लिमिटेड,
जागृति विहार, सम्बलपुर


बिषय : महानदी कोलफील्ड्स लिमिटेड Feb' 2024 की प्रशिक्षण रिपोर्ट

मोहदाय,

February- 2024 प्रशिक्षण प्रतिवेदन रिपोर्ट इस पत्र के साथ संलग्न आपकी सुचनार्थ एवं आवश्यक कारबाई हेतु भेजा जा रहा है। कृपया अवलोकन करे।

भवदीय

संलग्न : उक्त पत्र


04/03/2024

महाप्रबंधक (एचआरडी)

Copy to :

1. TS to D(P), MCL HQ → For kind information of Director (Personnel), MCL
2. Office Copy/MF

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PERSONNEL (MANPOWER)

**MCL****MONTHLY MANPOWER REPORT**

Area :-

MCL Total

Month :-

February-24

Sl. No.	CATEGORY	UG	SURFACE		Sl. No.	CATEGORY	UG	SURFACE	
			Male	Female				Male	Female
A (i)	CMD/FD/CVO/ Deputationist		6		A (ii)	Executive Total Exe.	74	1669	104
B.	1. Monthly Rated				C.	Daily Rated		1847	
(i)	T&S Gr.A1	26	542	54	1	Non-Exe. Cat.			
(ii)	T&S Gr.A	48	519	50	(i)	Cat-VI	206	288	3
(iii)	T&S Gr.B	63	677	30	(ii)	Cat-V	289	438	11
(iv)	T&S Gr.C	75	1001	40	(iii)	Cat-IV	383	719	36
(v)	T&S Gr.D	7	211	28	(iv)	Cat-III			
(vi)	T&S Gr.E	9	46	10		a- Trams.	14	17	
(vii)	T&S Gr.F	12	104	5		b- Others	131	266	12
(viii)	T&S Gr.G	1	200	17	(v)	Cat-II	149	1451	73
(ix)	T&S Gr.H	1	56	97	(vi)	Cat-I	524	3179	1363
	Sub Total [B(1)]	242	3356	331		Sub Total [C(1)]	1696	6358	1498
	2. Clerical Grade				2	Excavation Cat.			
(i)	T&S Gr.A1		281	29	(i)	Excv.Cat-Spl.		399	
(ii)	T&S Gr.A		212	32	(ii)	Excv.Cat-A		932	2
(iii)	Clerical Spl.Gr.		276	55	(iii)	Excv.Cat-B	24	802	21
(iv)	Clerical Gr.I		233	155	(iv)	Excv.Cat-C	29	570	15
(v)	Clerical Gr.II		69	47	(v)	Excv.Cat-D		560	12
(vi)	Clerical Gr.III	3	513	326	(vi)	Excv.Cat-E		594	11
	Sub Total -	3	1584	644		Sub total [C(2)]	53	3857	61
	Sub Total (MR)	245	4940	975		Sub Total (DR)	1749	10215	1559
	Total MR		6160			Total DR		13523	
						Grand Total (A to F)	2068	16830	2638
						Total		21536	
					G.	Apprentices (Under Act)			
					H.	Stipend Trainees			
					I.	Persons under M. Act			
					J.	Contractors' Labour			
						Sub-GRAND TOTAL	2068	16830	2638
						GRAND Sum-TOTAL		21536	

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MAHANADI COALFIELDS LIMITED

Area :- **MCL Summary**

(Analysis of Increase in Manpower for the Month of : **February/24**)

Sl	Category	Previous Month			Actual Increase						Transfer-In (Inter & Intra Subsidiary)	Promotion /Demotion	Training under Apprntc. Act / PDPT	Total Increase	
		Male	Female	Total	Appointment of Dependant of Employees			Fresh Recruitment	Re-Instatement / Re-Appointment	Regularization					
					9.3.0 Died in Harness	9.4.0 Medical Unfit	9.4.0								
															5
8	9	10	11	12	13	14									
	1	2	3	4					8		9	10	11	13	14
A	CMD/FD/CVO/Deputationsist	6		6											
1	Executive	1756	106	1862								15			15
2	Monthly Rated	5191	978	6169					3		8	9	30		50
3	Daily Rated	11998	1555	13553	9						4	28	180		242
4	Piece Rated									21					
5	Badlis														
6	Co. Trainees														
	Sub-Total	18951	2639	21590	9				3	21	12	52	210		307
7	Apprentice/PDPT														
	Grand Total	18951	2639	21590	9				3	21	12	52	210		307

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P/14.1(A)

MAHANADI COALFIELDS LIMITED

Area :- **MCL Summary**

(Analysis of Decrease in Manpower for the Month c **February/24**)

Sl	Category	Retire- ment	Resig- nation	Medical Unfit	Death	Actual Decrease				Transfer- Out (Inter & Intra Subsidiary)	Regulari- zation	Total Decrease	Total Increase	Net Increase / Decrease	Remarks
						Termination / Removal	Dismissal	VRS / BPE	Promotion / Demotion						
13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
A	CMD/FD/CVO/ Deputationsist														
1	Executive	-6	-7			-1				-16		-30	15	-15	
2	Monthly Rated	-22			-4	-1			-22	-10		-59	50	-9	
3	Daily Rated	-31			-13				-188	-28	-12	-272	242	-30	
4	Piece Rated														
5	Badlis														
6	Co. Trainees														
	Sub-Total	-59	-7		-17	-2			-210	-54	-12	-361	307	-54	
7	Apprentice/PDPT														
	Grand Total	-59	-7		-17	-2			-210	-54	-12	-361	307	-54	

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MCL

MAHANADI COALFIELDS LIMITED

MCL Total

(Monthly Manpower Report for the Month of : **February/24**)

Area :-

P/14.2

Category	Manpower on			Total	Sl.	Description	CMD /FD/ CVO/ Deputationist	Executive	Monthly Rated	Daily Rated	Piece Rated	Badliis	Stipendry. Trainees
	Rev. A/C	Cap. A/C	Total										
CMD/FD/CVO/ Deputationist	6			6									
Executive	1,735	112		1,847					3	30			
Monthly Rated	5,734	426		6,160									
Daily Rated	12,893	630		13,523									
Piece Rated							1						
Badliis									30	180			
Stipendry. Trainees									8	4			
Apprentices/PDPT									41	214			
Total	20368	1168		21,536		Total Addition	1		41	214			

Addition during the Month		Separation during the Month	
1	Appointment	1	Superannuation
2	Re-Instatement / Re-Appointment		VRS
3	Transfer from other Company		Resignation
4	Promotion/Demotion		Death
5	Regularization		Termination/Removal
			Dismissal
			Med. Unfit
			Promotion/Demotion
			Regularization
			Transfer to Other Co.
			Total Separation
			-16
			-50
			-244

Personnel			
Post	Working Strength	Post	Working Strength
Surveyor+Surv.Officer	153	Pharmacist	56
Overman	680	Staff Nurse	88
Min. Sirdar/ PCSA	367	Excvt. Operator	
S. Firer		Dozer Operator	182
Elec. Supv.(E&M+Xvn)	372	Dumper Operator	828
Foreman(E&M)	13	Drill Operator	228
Foreman(xVn)	239	Shovel Operator	228
		Crane Operator	66
		Grader Operator	31
		Pay Loader Operator	65

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February-24



MCL

P.14/3

SI No.	Category	TOTAL NUMBER EMPLOYED				Existing		NEW Project/unit Under				Other Establishments			GRAND TOTAL	
		Mining Units		Total	Non Min.	Total	OC	Mining Units		Total	Non Min.	Total	Existing	New		Total
		OC	UG					UG	UG							
A.	CMD/FD/CVO/Deputationist											6		6	6	
1	EXECUTIVES	1128	155	1283	44	100		100				420		420	1847	
2	SUPERVISORS	2777	368	3145	101	195		195				238		238	3679	
3	HIGHLY SKILLED	2208	259	2467	147	39		39				24		24	2677	
4	Skilled/Semi-Skild/UN-Skild	8297	2257	10554	186	640		640				270		270	11650	
5	Piece Rated															
6	MINISTERIAL	1266	102	1368	35	153		153				121		121	1677	
7	CASUAL															
8	BADLIS															
9	STIPEND TRAINEES															
10	APPRENTICE (PDPT)															
11	Ex-C.M.W.O.															
12	GRAND TOTAL	15,676	3,141	18,817	- 513 -	1,127		1,127		1,127		1,079	-	-1,079	21,536	

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**MCL****Monthly Manpower Report for the Month of:-****Feb/24****P.14/4**

Factor of Increase	Male	Female	Cash Compensation
Empl.in lieu of death(9.3.0)	8	1	
Empl.in lieu of Permanent disablement(9.4.0)			
Fresh Recruitment (Non- Exe)	3		
Appt of Land losers	17	4	
Appt against Female VRS			
Appt against Mine Accident.			
Appt of dependent Executive.			

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MAHANADI COALFIELDS LIMITED

(Monthly Manpower Report for the Month of : **February/24**)

P.14/5

Grade-Wise / Category-Wise Manpower of MCL (Exe./Non-Exe/FD/Deputationist)

Executive	MT	E1 (Dip)	E1	E2	E3	E4	E5	E6	E7	E8	E9	CMD/FD	CVO/Deput ationist	Total
Monthly Rated														
Grade T & S	Pit Supv.	A1	A	B	C	D	E	F	G	H	Othrs.			
		622	617	770	1116	246	65	121	218	154				
Grade Clerical	A1	A	Spl	I	II	III								
	310	244	331	388	116	842								
Daily Rated														
Non-Excn.	VI	V	IV	III	II	I	Trmrs	Othrs.						
	497	738	1138	409	1673	5066	31							
Excavation	Spl	A	B	C	D	E	Othrs.							
	399	934	847	614	572	605								
Piece Rated														
UG Loader / Tub Loader														
I	II	III	IV	V	VA	VI	Othrs.							
Wagon Loader / Tub Loader														
I	II	III	IV	V	VA	VI	Othrs.							
Other Piece Rated Worker / Trammer														
I	II	III	IV	V	VA	VI	Othrs.							
Summary														
Exe	MR	DR	PR	Casual	Badli	Co.Trainee								
1853	6160	13523												
													G.Total	21536

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MCL

Areawise Manpower for the Month of

February-24

P.14/6

SL NO	Name of the Areas	EXE-CUTIVES	MONTHLY RATED		TIME RATED			PIECE RATED	BADLIS	OTHERS	TOTAL NON-EXECUTIVES	GRAND TOTAL
			T & S	Clerical	Total	EP	DR					
1	Basundhara	159	252	83	335	177	629	806			1141	1300
2	Bharatpur	96	415	158	573	560	1080	1640			2213	2309
3	Corporate + MCL-BBSR + MCL-Kol	395	202	95	297	6	117	123			420	815
4	CWS-lbv	16	43	16	59	74	24	98			157	173
5	CWS-Tal	28	68	19	87	180	45	225			312	340
6	Hingula	152	467	275	742	747	1426	2173			2915	3067
7	Ib Valley	160	486	111	597	345	294	639			1236	1396
8	Jagannath	234	805	309	1114	766	1438	2204			3318	3552
9	Kaniha	55	140	106	246	6	340	346			592	647
10	Lakhanpur	210	488	164	652	467	622	1089			1741	1951
11	Lingaraj	105	430	161	591	527	837	1364			1955	2060
12	NSCH	31	116	26	142		91	91			233	264
13	Orient (UG)	96	251	64	315	24	1312	1336			1651	1747
14	Mahalaxmi	45	106	47	153	59	223	282			435	480
15	Talcher (UG)	59	192	38	230	33	1072	1105			1335	1394
16	Subhadra	12	22	5	27		2	2			29	41
GRAND TOTAL		1853	4483	1677	6160	3971	9552	13523			19683	21536

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ENVIRONMENT

Status of EC&FC along with Coal Production Programme (28.03.2024)

Sl.#	Unit / Area	Target Coal (Mt) [2023-24]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
(1)	Samleswari OCP	---	15.00	06-02-2015		
(1a)	Samleswari OCP Expn. Ph-IV (15.0 Mby)	8.00	15.00	26-12-2019	Mine Lease Area-1334.912 Ha MP approved on 20-11-2017. EC granted vide letter dated 26.12.2019.	Forest Area:580.292 Ha available. EC (230.20Ha): * Stage-I: received from DFO on 22-11-2019. FC granted vide letter dt: 15-11-2019. Copy * Stage-II/Final FC approval has been communicated to Addl. Secretary (Forests), Govt of Odisha vide file no.8-147/1989-FC(Pt.) dated 01.03.2021 by AIG Forests, MoEF&CC. Speaking order issued on 12.04.2021. * Land handed over from the Collector on 24.08.2021. Forest Area-159.180 Ha available.
(2)	Lajkura OCP	4.50	3.00 / 4.50	30-01-2015	MP approved on 13.10.2014. Mine Lease Area-721.290 Ha.	
(A)	Ib Valley Area	12.50	19.50	---		
(3)	Belpahar OCP	9.00	9.00	15-01-2021	MP approved on 11.12.2012. Addendum to Mining Plan approved on 22.01.2019. Mine Lease Area-1444.053 Ha. * Extension in the EC validity till 2023-2024 applied on 23.11.22. * Considered in the EAC meeting held on 14.12.2022. * Recommended for EC validity extension on 26.12.2022. * EC validity extension letter granted on 06.02.2023	Forest Area-123.220 Ha available.
(4)	Lakhanpur OC Expn. 21.0 Mty	22.50	21.00 22.5 Merged in Int LBL now onwards	10-01-2020 30.05.2022 18.09.2023	MP approved on 20-11-2017. Mine Lease Area-2240.000 Ha * Enhanced EC from 21 to 22.5 under special dispensation O.M dated 07.05.2022 issued by MoEF&CC on 30.05.2022. * CTE obtained on 29.11.2022. * Final EMP along with IRO inspection report submitted to MOEF & CC on 30.11.2022 in compliance to the O.M dated 07.05.2022. * EDS was raised on 04.12.2022. Reply submitted on 29.12.2022. * Considered in the EAC meeting held on 12.01.2023. * Deferred by EAC seeking 8-point compliance. * Reply of 08-point compliance submitted on 30.06.2023. * Considered in the EAC meeting held on 21.07.2023. * Minutes issued; EC granted on 18.09.2023.	Forest Area-233.342 Ha available.
4(a)	Lkp-Blp-Lilari Integrated (40 MTPA)	-	40.00	15.01.2024	MP approved on 23.10.2018. Mine Lease Area-4399.246 Ha EC (40 MTPA): - * Standard ToR granted on 28.04.2019. * Baseline data regenerated from Mar-May 2021. * Public Hearing held on 06.12.2021 successfully. * Proceedings approved by RO (Regional Office), SPCB in Jharsuguda and ADM (Addl. District Magistrate) on 17.12.2021 and further approved of Member secretary on 27.12.2021, SPCB. Report received on 04.01.2022. * Final EIA/EMP has been received from CMPDI on 04.02.22. * Form-2 submitted in Parivesh Portal on 25.03.2022. 7 Point EDS raised by MoEF&CC on 07.04.2022 for compliance. * IRO inspected the mines on 10.03.2022 for compliance of the earlier EC conditions. Z-point EDS raised are as below: 1. Stage-1 FC for forest land of 996 ha- In progress	Forest Area:958.695 Ha (Stage I & Stage II for 541.522 Ha obtained) FC 417.073 Ha (diversion) + 171.774 Ha (change of land-use) Form-A Part-I submitted through MoEF&CC portal on 16.03.2019 vide proposal no. FP/OR/MIN/39355/2019. EDS on dt: 19.03.2019 for submission of authenticated DGPS plan, topo-sheet, R&R plan, etc. and on 11.6.20 successfully submitted. State Serial no. OR-044/2020 obtained dt.17/06/2020. Hard copy of Form A Part-I submitted to DFO Jharsuguda vide letter dt. 20.02.2021. Hard copy of the complete proposal (Form A Part-I) with all enclosures/information submitted to DFO on 27.03.2021. The site inspection for the proposal was conducted by DFO, Jharsuguda on 15.04.2021. GM, Lakhanpur Area submitted information on 06.05.2021 to DFO for the review on the status of the proposal with reference to the letter No. 8653/9F(Nodal)-04/2021, dt.29.04.2021.

S1- Issued on 27.12.2023.
EC- Issued on 15.01.2024.
S2- July'24

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Status of EC&FC along with Coal Production Programme (28.03.2024)

Sl.#	Unit / Area	Target Coal (Mt) [2023-24]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
2.					compliance of Action plan prepared by PP in EIA with the direction of SPCB or CPCB for SPA area since site falls under severely polluted area i.e IB valley- Available.	DFO asked the Range Officer, Belpahar, Brarajnar Range vide letter dtd. 18.06.2021 to submit a detailed report on any violation notice in this case, birds, reptiles, wild animal, amphibian, and it was submitted by the Range officer on 30.06.2021.
3.					Compliances of earlier EC issued to existing mines and action taken for their post-closure and reason for integration with detailed layout plan-Certified compliance report in respect of Lakhampur OCP has been received from IRO, Office Bhubaneswar on 23.05.2022, in respect of Lilar OCP on 29.06.2022 while for Belpahar OCP the report has been received on 22.08.2022.Completed.	CA land: 336.858 Ha Revenue non-forest lands allotted for CA by Collector, Keonjhar vide letter dt: 14.05. 2019.Collector, Keonjhar allotted 80.215 Ha of addl. non-forest govt. land for CA vide letter dt: 10.07. 2019. COMPLETED. DGPS survey of CA land: Survey completed on 17.05.2020 & authenticated on 09.09.2020. Authenticated DGPS plan by ORSAC submitted to DFO Keonjhar vide letter dt: 26.12.2020 of GM Lakhampur on 30.12.2020. DGPS map has been authenticated by Revenue Dept. (R.I. & Tahsildar) on 18.01.2021 and by Forest Dept. (Range Officer) on 09.02.2021 & authenticated by DFO on 12.02.2021.
4.					Confirmation of schedule-1 species or attach conservation plan- Work awarded to Center for Envotech Consultancy pvt ltd. Bhubaneswar. Site specific wildlife conservation plan awarded to the party will be delayed as appraised by the project in the internal coordination meeting dated 25.07.2022as it involves two forest range divisions Sambalpur and Jharsuguda. Report recommended and forwarded to PCCF Wildlife on 25.01.2023.	Suitability certificate of the allotted CA land furnished by DFO, Keonjhar on 18.02.2021.
5.					the traffic study, - awarded to CMPDI HQ, Report received from CMPDI HQ on 27.06. 2022.Completed.	R&R plan: Approved copy received on 09.06.2020. COMPLETED
6.					the quantified risk analysis report as it is integrated mine.,	Tree Enumeration: Tree enumeration of forest land completed on 27.01. 2021. Enumeration of trees of Solidia village completed on 23.03.2021.
7.					approved integrated mine plan-Completed.	Form-A Part-II: Forwarded from DFO, Jharsuguda to RCCF Sambalpur on 02.07.21. RCCF inspection held on 14.07.2021.
					Site specific wildlife conservation plan presentation held on 09.03.2023.	Form-A Part-III: Forwarded from RCCF Sambalpur to PCCF(N), Odisha on 16.07.2021.
					7-point EDS reply submitted to MoEF&CC on 08.03.2023 for further EAC consideration. EAC meeting held on 05.04.2023.	Form A Part-IV forwarded from PCC(N) office to the Addl. Chief Secy. to Govt., Forest, Environment & Climate Change Dept., Odisha on 12.11.2021.
					Minutes issued on 18.04.2023 and 8 points observation sought mainly: 1. Revalidation of Lakhampur EC (22.5 Mty), 2. Compliances of earlier EC conditions, 3. Drone survey of progressive mine closure activities of all 3 mines and mechanized coal transportation system ind. washery. 4. Revision in MP&MCP as per current scenario.	Form A Part-V: Forwarded from State Govt. to MoEF& CC, New Delhi on 24.11.2021.
					EC revalidation for Lakhampur EC (22.5 Mty) recommended in the 47th EAC meeting held on 21.07.2023. EC granted on 18.09.2023.	Letter issued to IRO, MoEF&CC Bhubaneswar by MoEF&CC New Delhi for conducting site inspection on 29.12.2021. IRO site inspection of done on 03.02.2022. IRO inspection of CA site completed on 26.02.2022.
					IRO inspection completed for Lakhampur, Belpahar, Lilar and Ib Washery completed on 15.06.2023 to 16.06.2023. Inspection report for Lilar and Belpahar OCP obtained on 21.07.2023 & 08.08.2023 respectively. While for Lakhampur & Ib washery the reports are awaited.	7 points EDS raised by MoEF &CC on 29.12.2021 and the same has been forwarded by DFO to UA on 20.01.2022. Reply submitted to PCCF (Nodal) by RCCF on 31.01. 2022. Again, 4-point EDS raised by PCCF (N) on 21.03.2022 for which reply forwarded to MoEF & CC on 02.05.2022.FAC meeting held on 13.06.2022. Minutes issued on 17.06.2022. As per the minutes a team of IRO, BBSR, Nodal Officer (FCA), Representative of MoEF & CC, New Delhi visited the Forest Site of Lakhampur and Keonjhar CA Site. The draft report has been prepared and submitted to Nodal Officer FC Act for onward submission to MoEF & CC. The report consists of the following: Unambiguous detail of forest area involved in the project/lease area of the user agency covering all aspects related to area required for expansion project, approval granted in the past, area available outside lease/project area, etc.
					8 Point EDS reply submitted on 13.09.2023. Again, EDS raised on 20.09.2023, for submission of complete IRO reports and submission of reply in a comprehensive manner.	Detail of approval granted under the FC Act, 1980 in the past and updated status of compliance of conditions stipulated therein.
					IRO reports for Lakhampur and Ib washery obtained on 20.10.2023 and reply to EDS dated 20.09.2023 replied on 01.11.2023.	Suitability of CA (NFL) area in terms of its manageability by the State Forest Department, contiguity with the existing forest land and prospective cost involved in the management of the selected CA land in future.
					Re-considered in the EAC meeting scheduled on 17.11.2023. Minutes issued on 06.12.2023. EC recommended.	Details of reclamation measures undertaken by the user agency in the project area and biologically reclaimed areas, if any, available to be surrendered back to the Forest Department.
					EC letter obtained on 15.01.2024. CTE & CTO	
					CTE applied on 26.12.2023. CTE consideration by SPCCB scheduled on 02.02.2024. CTE issued on 26.02.24 & CTO on 15.03.24.	

Status of EC&FC along with Coal Production Programme (28.03.2024)

Sl.#	Unit / Area	Target Coal (Mt) [2023-24]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
1						Examination of the project components vis-à-vis component provided in Mining Plan approved for the integrated project.
2						The inspection was held on 15.07.2022 by the committee and the report on the 05 points along with relevant compliances were submitted by the committee to MoEF & CC on 31.08.2022. Considered in FAC scheduled on 17.10.2022. Minutes of meeting issued. EDS sought on submission of comprehensive detailed report on the status of compliance of conditions stipulated in the approvals granted.
3						AIGF Central visited the site of Lakhanpur, Belpahar and Lilari and inspected previous compliance and plantation over CA land from 28 to 30 Nov 2022. AIGF submitted the report to IRO Bhubaneswar on 20.12.2022.
4						Compliance report submitted to MoEF by IRO MoEF & CC on 31.12.22. Scheduled for FAC dt. 27.01.2023 however due to time constraint not considered. FAC scheduled for 23.02.2023.
5						FAC held on 23.02.2023. 3-point EDS raised regarding KML of earlier diverted forest land, updated status on action taken on the officials who've violated FC Act as related to Stage I FC of Lilari OCP and expenditure made under Site specific wildlife conservation plan. The reply has been forwarded from DFO to RCCF on 02.05.2023 for onward submission to MoEF & CC. The reply forwarded to PCCF Nodal on 08.05.2023. PCCF Nodal has forwarded the reply of DFO to PCCF Wildlife for further comments. Comments from PCCF (WL) forwarded to PCCF(N) on 30.06.2023.
6						Reply submitted to MoEF on 14.07.2023. Recently considered in FAC on 21.08.2023. Minutes issued on 02.09.2023 and deferred again for compliance of 06-point additional details which incl. proposal wise KML of earlier diverted forest land, report on 171.77 ha land use change by state Govt, reclaimed land for ACA purpose, justification for delay in implementation of SSWLMP etc.
7						DFO wrote a letter on 11.10.23. to Range Officer & Tehsildar for site inspection of 171.77 ha land patch. Site inspection completed by Ranger on 12.10.2023. DFO submitted the EDS reply to PCCF(N) on 17.10.2023 through RCCF. The reply to the EDS was submitted to State Govt. on 09.11.2023 and to MoEF & CC on 15.11.2023.
8						FAC meeting held on 29.11.2023. Stage I recommended on 08.12.2023. Stage I FC letter obtained on 27.12.2023.
9						Stage I compliance under progress. NPV paid on 30.01.2024. CA scheme under approval, to be paid within March'24
10						NOC under FRA:
11						GM, Lakhanpur Area requested the Collector, Jharsuguda for conducting Gram Sabha for 16 Villages vide letter dated 26.09.2019.
12						District Collector vide letter dt: 12.02.2020 has written to BDO, Lakhanpur & Executive Officer, Belpahar Municipality to conduct Gram Sabha.
13						BDO has vide letter dt: 13.02.2020 written to Executive Officer, of 4 Gram Panchayats for conduct of Gram Sabha.
14						Meeting held in 03.03.2020 & 06.03.2020 - Lakhanpur, Khallipali, Karbijhori, but quorum not fulfilled, to be done again.
15						DWO wrote a letter vide No.962, dtd.17.11.2020 to BDO, Lakhanpur and Executive Officer, Belpahar Municipality to conduct Gram Sabha.

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Status of EC&FC along with Coal Production Programme (28.03.2024)

Sl.#	Unit / Area	Target Coal (MT) [2023-24]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
(5)	Lilari OCP	0.00	0.80	30-07-1990	Mine Lease Area-201.00 Ha	
(B)	Lakhanpur Area	31.50	30.80	---		
(6a)	Basundhara (W) OCP (8.00 Mty)	0.60	8.00	25-02-2013	Mine Lease Area-437.100 Ha	
(6b)	Basundhara (W) Extn. OCP (8.75 Mty)	---	---	---	<p>MP approved on 24.03.2017. Mine Lease Area:323.92 Ha EC (8.75 Mty): -</p> <p>FC (227.61 Ha): DGPS of forest patch: Completed. Diversion Proposal (Form A Part-I) submitted to Nodal Officer (FC) in Parivesh portal on 22-07-2016. Proposal No. FP/OR/MIN/20559/2016, dtd. 20.09.2016. State Serial no. OR-024/2018 dated 26.04.2018 has been obtained. Tree enumeration of non-forest land started on 18.10.2020, completed on 15.11.2020, the forest land enumeration started on 21.11.2020 & completed on 10.03.2021, signature of Tahsildar obtained on 20.05.2021 and submitted to DFO on 07.06.2021. River Conservation Plan: WO issued to Kalinga Commercial on 11.05.2022. Final report submitted to Water resources on 19.08.2022 for comments. Final report submitted to MoEF&CC on 24.09.2022. DGPS of CA Land: Letter of allotment of CA land in Forest Ranges of Koraput Forest Division namely Narayanapatha, Similiguda and Balda (644.00 Ha) issued by DFO, Koraput vide letter dt: 09-11-2020. Expression of Interest (EOI) for DGPS survey of CA land issued on 08.12.2020. Response received from two vendors and NS dt: 26-12-2020 initiated for approval of estimate and it is approved by competent authority and sent to area on 10.02.2021 for further action. Tender floated on 16.02.2021. Tender opened on 03.03.2021. Tender cancelled due to participation of some non-empowered agencies of ORSAC. NIT to be modified incorporating participation of bidders registered "only with ORSAC, Bhubaneswar," is required to be specified". Retendered on 17.03.2021 and opening of bid was scheduled on 31.03.2021 but it is extended to 02.04.2021 and found the L1 bidder is not a 1st Class contractor and TCR processed for rejection of L1 for further course of action. Work Order on dt:30.04.2021 issued to Subudhhi Techno Engineers Pvt. Ltd. for conducting DGPS survey of CA land and performance security deposit money to be demised within 71 days of receipt of the letter of award &</p>	

S-1: Sept 24
 EC: Oct 24
 S-2: Mar 25

Status of EC&FC along with Coal Production Programme (28.03.2024)

Sl.#	Unit / Area	Target Coal (Mt) [2023-24]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
					<p>Reply to the ADS above mentioned submitted vide fresh Form 2 on 02.02.2022.</p> <p>EAC meeting held on 18.02.2022.EAC has raised 12-point ADS for further consideration in EAC.</p> <p>(i) Site visit to be conducted by Sub-committee of EAC as early as possible. Completed (4.05.2022-07.05.2022) Site inspection report obtained on 03.02.2023 with addl. Point compliance.</p> <p>(ii) PP shall submit mine closure report of Basundhara (West) expansion, Basundhara (East) with pictures and list of activities completed vis-a-vis approved Mine Closure Plan. (Completed)</p> <p>(iii) PP shall provide the details of methodology adopted for carrying capacity study in Flowchart and specific conclusion derived. Completed</p> <p>(iv) PP shall explore the possibility of filling OB dump of other mines to fill mine void Basundhara (West) & East instead of creating external dump on virgin land. Completed</p> <p>(v) PP shall submit Social Impact Assessment since it is not included in EIA/EMP Report. (Work awarded to Sambalpur University and has been completed)</p> <p>(vi) PP must provide a separate budgetary provision for public hearing with time bound action plan instead of merging it with CER under EMP (completed)</p> <p>(vii) A detailed of capital and recurring cost of the project with revision in EMP cost is to be provided with proper budget management and as per the DPR of the proposed activities (Completed)</p> <p>(viii) PP must carry out one-month additional monitoring of base line data and the monitoring location chosen should be as per the CPCB guidelines and a comparative analysis must be provided with the one carried on 2017-2018(Work order issued to C. J. D); Completed.</p> <p>(ix) PP shall submit the latest approval of Stage -I FC for forest land involved in the project (In Progress)</p> <p>(x) PP shall submit certified compliance of EC of existing Basundhara (West) OC expansion mine from IRO Bhubaneswar along with the details of Mine closure activities followed. IRO inspection of the mine completed on 16.01.2024. Report obtained on 06.02.2024.</p> <p>(xi) PP shall prepare detailed River Conservation Plan Taking Expertise of third party along with fund and timeline to protect pollution of Basundhara River with identification of Hot spots, indicating a collective responsibility of all the mines of MCL with annual distribution of fund by adoption of 25 km of River stretch. Completed</p> <p>(xii) PP to consider the state action plan for mining as the Project fall in IB valley which is a severely polluted area for adopting the EMP measure.</p> <p>As per the site inspection report from point i, further, 11-point ADS obtained as per the site inspection report received from MoEF&CC dtd 07.02.2023 which includes epidemiology study (work awarded to IIT KGP, completed on 30.10.2023), renewable energy installation, comparative analysis of diesel consumption and CO2 emission using shovel dumper vs surface miner cum shove dumper (OB)(Work awarded to CMPDI HQ Ranchi- completed on 30.10.2023)</p> <p>Also, it is mentioned in the report- First commission the Barpalli loop before starting the operating of this instant mine since there is already burden on road transportation due to existing production of about 100 MTPA in the area.</p>	<p>performance security money deposited and agreement to be made soon. However, site of CA land handed over to the party on 03.06.2021. As per work order completion of the work is within 120 days from the agreement date. Agreement made on 06.07.2021. DGPS work of CA land has started in July 2021. DGPS Survey work completed in Oct 2021 and vetting by ORSAC is awaited. Pillar posting is under progress. DGPS plan and final KML submitted by the party to DFO Koraput. DSS verification by DFO Koraput completed and out of 644 Ha CA land identified, 300 Ha is unsuitable due to MDF.</p> <p>Alternate 460 Ha of Degraded Forest Land allotted in Koraput District on 05.05.2022. DGPS over the area of 460 Ha completed and submitted to DFO Koraput for authentication through ORSAC.</p> <p>30 Ha again found unsuitable by DFO Koraput. Alternate area of 30 Ha identified and DGPS survey started from 21.12.2022.</p> <p>DGPS Maps and KML files submitted to DFO Koraput on 29.12.2022 for authentication through ORSAC. Site inspection was completed by DFO Koraput. After completion of map authentication, the final CA Scheme will be prepared.</p> <p>DFO Koraput forwarded the KML files to ORSAC. ORSAC has sought DGPS surveyed maps of Sunki PRF, Chandalquda PRF, Ralegada PRF (Part of allotted CA land) for verification. The party has been directed to submit the KML files of above RF as required by ORSAC on 03.04.2023. It was observed by ORSAC that 1.5-2 Ha of land is falling outside the notified forest boundary. Hence project re-identified 2 Ha land and DGPS survey completed and submitted to ORSAC for authentication.</p> <p>The KML files and DGPS map has been submitted to DFO Koraput on 23.05.2023 for authentication through ORSAC. DGPS maps authenticated by ORSAC.</p> <p>CA scheme prepared for 5 out of 7 sites; Further, preparation of scheme for 2 sites are under progress at DFO Koraput</p> <p>CA scheme obtained on 09.08.2023. Land schedule authenticated on 09.10.23.</p> <p>EDS reply submitted to DFO on 12.10.2023. DFO sought revised MP & MCP as per the revised land schedule submitted (safety zone and infrastructure area has been bifurcated)</p> <p>Revised MP & MCP submitted to DFO Sng on 04.12.2023 through email.</p> <p>Further 25-point EDS raised by DFO on 01.01.2024 reg</p> <p>Again 35-point EDS sought on 01.01.2024 reg. revised cost benefit analysis, R&R plan approved by Collector, authenticated land schedule of forest and non-forest by Tahsildar, undertaking for NPV, details of safety zone, phase reclamation plans, copy of agreement issued by Govt., etc.</p> <p>Land schedule has been submitted to Tahsildar for authentication on 27.01.2024</p> <p>The reply to the above EDS was submitted on 22.03.2024 i.e. after authentication of documents by Tahsildar.</p> <p>NOC under FRA 2006: NoC under FRA issued on 21.06.2021.</p>

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Status of EC&FC along with Coal Production Programme (28.03.2024)

Sl.#	Unit / Area	Target Coal (Mt) [2023-24]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
(7)	Siarmal OCP (50.0 Mty)	8.00	50.00	06.05.2022	<p>MP approved on 05.02.2018. Mine Lease Area:2290.45 Ha EC: (50 Mty)</p> <ul style="list-style-type: none"> ☛ ToR issued vide letter dtd-09.07.18. ☛ PH held on 03-01-2019. ☛ Final EIA-EMP submitted to MoEF&CC through its portal on 15-02-2019. ☛ Considered in EAC held on 22.08.19 reconsidered in EAC meeting held on 17-08-2020 and 04.03.2022. ☛ NoC from CGWA issued on 09-12-2020. ☛ EC letter issued by MoEF&CC on 06.05.2022. ☛ CTE for Siarmal OCP granted on 29.09.2022 by SPCB. ☛ CTO granted on 17.11.2022. <p>Amendment in EC conditions applied on 22.05.2022 through Parivesh portal. EDS raised by MoEF&CC on 02.06.2022 and reply submitted on 06.06.2022.</p> <ul style="list-style-type: none"> ☛ Again, EDS raised on 23.06.2022 requesting a confirmation letter from Ministry of Railways to be attached for appraisal in EAC. ☛ A letter about the above point has been written by D(T/P&P), MCL HQ to the Principal Executive Director/Intra, Railway Board on 24.06.2022 requesting to provide the confirmation on Completion of upcoming Barpalli loop connectivity i.e by Dec'2025 for onward submission to MoEF&CC. ☛ Reply to EDS submitted on 08.07.2022. Again, EDS raised on 09.07.2022 by MoEF&CC advising "EDS reply dt.23.06.22 again not supported with the documents specifically for railway siding to be implemented by 25-26. The same was requested earlier. Again, you are cautioned that a confirmation letter from railway should be attached for appraisal in EAC". ☛ Reply to the EDS dated 23.06.2022 has been submitted on 08.07.2022 for kind consideration of the letter of SER (Railways) as the commitment letter from Ministry of Railways will take considerable time. ☛ Again, EDS raised on 09.07.2022- ☛ "EDS reply dated 23.06.2022 again not supported with the documents specifically for railway siding to be implemented by 2025-26. ☛ Reply submitted to the EDS dated 09.07.2022 on 10.08.2022 and it was considered in the EAC meeting held on 23.08. 2022.Minutes published on 02/09/2022. ☛ EAC desired following observations to be complied by PP. <ul style="list-style-type: none"> ❖ A time bound action plan with details and documentary proof which ensure PP intends to implement the work of belt conveyor & railway siding. Details of work order and timeline with agreed condition to be produced. ❖ PP to submit the action plan on using CNG/Electric truck at least 20% of overall fleet of "jumpers/trucks" as electrical or CNG/LNG based dumpers/trucks for transportation of Coal/OB etc. 	<p>FC (349.709 Ha): Form-A Part-I of Forest Diversion Proposal submitted through MoEF&CC Portal vide proposal no. FP/OR/MIN/32796/2018 on 28.03.2018. Online proposal (Form-A, Part-I) accepted by Nodal Office on 31.08.2019. NoC under FRA issued on 21.06.2021. Stage I FC obtained from MoEF&CC on 21.04.2022. Stage I FC compliance submitted to MoEF CC on 29.08.2022. Subsequently, the reply to 05-point EDS raised by MoEF submitted to MoEF on 30.09.2022 through PCCF (Nodal). Stage II issued on 03.11.2022.</p>

Status of EC&FC along with Coal Production Programme (28.03.2024)

Remarks
FC

Remarks
EC

Forest Area:88.899 Ha
Stage I: 11.09.2017
Stage II: 06.03.2018

❖ PP needs to optimize the forest land requirement for infrastructure like approach roads, HT & LT Power lines; and accordingly, PP to submit the breakup of forest lands to review and limit the usage of forest land (if the area is non-coal bearing areas).

MP approved on 18.07.2014.
Mine Lease Area:653.830 Ha
Proposal for 18.2 Mty (under 40 % expansion O.M by MoEF&CC)
Mining plan Prepared and approved on 24.09.2021 in 238th Board meeting.
Mine inspection by RO, MoEF&CC done on 30.10.2021. Certified compliance report received by RO, MoEF&CC Bhubaneswar on 29.11.2021.ATR by project submitted in Dec 2021.
Application in Form 2 through Parivesh Portal on 17.12.2021. Essential Details Sought by MoEF&CC on 21.12.2021. Reply against EDS by MoEF&CC submitted on 24.12.2021.
EAC considered the proposal on 19.01. 2022.Minutes uploaded on 05.02.2022. EC letter issued on 14.02.2022 for only 20 % i.e 15.6 Mty. Proposal for 40 % expansion from 15.6 to 18.2 Mty under the 50 % O.M dated 07.05.2022 applied through Parivesh portal on 13.05.2022. As per the O.M 50 % EC enhancement to be given in three phases (20-20-10) %.
EDS raised on 18.05.2022.
Revised EIA/EMP based on Standard ToR instead of Addendum EIA.
Fresh baseline study to be done in Oct-Dec- 2022.
Latest certified compliance report of last EC from IRO. IRO inspection has been completed on 26.05. 2022.Certified compliance report is awaited from the IRO, MoEF&CC office, Bhubaneswar.
Full documents of Revised Mine Plan and Mine Closure Plan with enhanced capacity
EIA shall be submitted based on the capacity achieved on last EC.
EDS reply submitted on 26.01.2023. MoEF&CC directed for Certified compliance report for Garjanbahal OCP amended EC letter dated 12.01.2023. EAC held on 16.02.2023.
EC for 15.6 Mty to 18.2 Mty obtained on 09.03.2023 for a period of one year i.e., till 09.03.2024.
Amendment in EC.
Application in Form-4 has been submitted to MoEF&CC on 07.06. 2022. Considered in the EAC meetings held on 17.11.2022 and 14.12.2022. Recommended for EC amendment by MoEF&CC vide minutes published on 26.12.2022. Amended EC obtained on 12.01.2023.
As per the minutes:-
No further expansion in production capacity to this project shall be granted till the compliance of EC conditions.
PP shall implement in-pit conveyor system with silo loading facility till railway siding and No road transportation shall be allowed after October 2023 and accordingly, SPCC shall not grant CTO for road transportation after October 2023.
PP shall deploy only 40-50 tonnes covered trucks/dumper to reduce fleet size till Rapid loading system and conveyor belt system is commenced. (i.e., till October 2023).

40 % granted on 09.03.2023.
18.2 Mty EC letter is granted for a period of one year only. Next 10 % will be based on O.M dated 11.04.2023 in which public consultation is required.
EC amendment obtained on 08.03.2024.
Further EC is dependent on progress of inpit conveying system (5Km) from mine to Sardega.

Sl.#	Unit / Area	Target Coal (Mt) [2023-24]	Normative / Peak	Date of EC Letter
(C)	Mahalaxmi Area	8.60	58.00	---
(8)	Garjanbahal OCP	18.20	18.20	09.03.2023

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Status of EC&FC along with Coal Production Programme (28.03.2024)

Sl.#	Unit / Area	Target Coal (Mt) [2023-24]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
(9a)	Kulda Expn. OCP	21.00	19.60 21.00	02-03-2021 24.05.2022	<p>PP shall submit the action plan for In-pit belt Conveyor system for Garjanbahal OC mine separately to IRO and implement the same before submitting any type of application on PARIVESH portal before October 2023 and accordingly, SPCB shall not grant CTO for non-implementation of In-pit belt conveyor system after October 2023.</p> <p>Again, Amendment application submitted through Parivesh Portal on 28.09.2023 for points 2 & 3 in the above conditions. EDS raised to come in Dec'23 with progress of the groundwork for the Inpit Conveyor from Nov'23.</p> <p>ADS reply submitted on 31.01.2024.</p> <p>EAC meeting held on 12.02.2024.</p> <p>Minutes of the meeting published on 27.02.2024.</p> <p>EC issued on 08.03.2024.</p> <p>Amended CTO obtained on 11.03.2024.</p> <p>MP approved on 30.11.2020 (19.6 Mt)</p> <p>Mine lease Area:634.205 Ha</p> <p>Project applied under 7 (ii) clause and MoEF&CC 40 % enhancement O.M dtd 15.09.2017 but MoEF&CC granted enhancement up to 20 % only.</p> <p>Mine inspection by RO, MoEF&CC done on 29.10.2021.</p> <p>Certified compliance report received on 11.11.2021.ATR submitted to Regional Office, MoEF&CC Bhubaneswar on 22.11.2021.</p> <p>Application in Form 2 through Parivesh Portal on 22.12.2021. Essential Details Sought by MoEF&CC on 22.12.2021. Reply against EDS by MoEF&CC submitted on 25.12.2021.</p> <p>EAC considered the proposal on 19.01.2022. Minutes uploaded on 05.02.2022. EC letter issued on 14.02.2022.</p> <p>Proposal for 30 % EC enhancement under special dispensation O.M by MoEF&CC dated 07.05.2022 from 14 to 19.6 to 21 Mt applied through Parivesh portal on 13.05. 2022.EC issued on 24.05.2022.</p> <p>EC application in compliance to the EC letter dated 13.05.2022 issued under O.M dtd 07.05.2022 submitted through Parivesh Portal on 31.01.2023. EAC held on 16.02.2023. Proposal deferred for full compliance of EC conditions.</p> <p>IRO inspection completed on 17.06.2023.</p> <p>NIT for Int conveying system for Kulda & Garjanbahal OCP floated on 31.07.2023.</p> <p>EAC reconsideration held on 28.08.2023. Minutes published. Deferred for 4 points- 50% progress of Inpit conveyor system is required.</p> <p>CTE/CTO for 21 Mt:</p> <ol style="list-style-type: none"> 1. Application for CTE applied on 12.07.2022. 2. Considered in the Consent Committee held on 26.09.2022. 3. CTE obtained on 27.10.2022. 4. CTO letter obtained on 20.01.2023. <p>Amendment in EC conditions:</p> <p>Application in Form 4 has been submitted to MoEF&CC on 08.06.2022. Considered in the EAC meetings held on 20.10.2022 and 14.12.2022. Recommended for EC amendment by MoEF&CC vide minutes published 26.12.2022. Amended EC obtained on 09.01.2023.</p> <p>As per the minutes-</p> <ol style="list-style-type: none"> 1. No further expansion in capacity shall be granted to the project till the compliance of in pit conveyor and silo loading system till railway siding is implemented. 	Forest Area:227.890 Ha

Status of EC&FC along with Coal Production Programme (28.03.2024)

Sl.#	Unit / Area	Target Coal (Mt) [2023-24]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
(9b)	Kulda OCP with additional Area including Lalma Forest. (21 MTPA)	<div style="border: 1px solid black; padding: 5px; width: fit-content; margin: 0 auto;"> <p>S-1: Aug'24 EC: Sept'24 S-2: Feb'24</p> </div>			<p>2. PP shall implement in-pit conveyor system with silo loading facility till railway siding and No road transportation shall be allowed after October 2023 and accordingly, SPCB shall not grant CTO for road transportation after October 2023.</p> <p>3. PP shall deploy only 40-50 tonnes covered trucks/dumper to reduce fleet size till Rapid loading system and conveyor belt system is commenced. (i.e., till October 2023).</p> <p>4. PP shall submit the action plan for In-pit belt Conveyor system Kulda OC mine separately to IRO and implement the same before submitting any type of application on PARIVESH portal before October 2023. SPCB shall not grant CTO for non-implementation of In-pit belt conveyor system after October 2023.</p> <p>5. Again, Amendment application submitted through Parivesh Portal on 28.09.2023 for points 2 & 3 in the above conditions. EDS raised on 05.10.23 for progress of the In pit conveyor arrangement & Sardega RLS. Reply submitted on 01.11.2023. Considered in the EAC meeting held on 17.11.2023. Minutes issued and extension has been recommended.</p> <p>6. EC amendment letter issued on 05.01.2024.</p>	<p>Forest Area-354.06 Ha (Stage I & Stage II already obtained for 227.89 Ha) *8.52 Ha Forestland rediverted back to Basundhara washery area. FC: - (134.69Ha)</p> <p>Revised land schedule of Kulda OCP submitted to Tahsildar, Himgir for authentication on 22-07-2019.</p> <p>Revised land schedule authenticated by Tahsildar, Himgir on 13-08-2019.</p> <p>Forest land required for diversion is 134.69 Ha, now.</p> <p>DFO Sundargarh requested the Collector to instruct Tahsildar for Joint verification of Revenue Forest Land identified in Sagerpali LephripadaTahsil of Sundargarh District for CA purpose vide letter dated 30.08.2019.</p> <p>DGPS Survey of forest patch: completed on 18-02-2020. DGPS map submitted on 23-07-2020 & forwarded to DFO for verification & further submission to ORSAC for Authentication. Authenticated on 24.09.2020.</p> <p>Authenticated map received on 29.09. 2020.Completed.</p> <p>Form A Part I: Submitted on Parivesh Portal on 30-09-2020 vide proposal no./OR/MIN/50293/2020.EDS received on 18.10.20, to upload the correct/ revised KML file received on 01.11.2020 from the Spark Pvt. Ltd. Separate borehole and coal reserve data is also required for forest and non-forest land. Revised KML file and separate borehole and coal reserve data submitted in Parivesh portal on 30.03.2021.</p> <p>State serial no. OR-050/2021 dtd 08.07.2021 has been obtained.</p> <p>Hard copy submitted to DFO by 29.11.2021.</p> <p>Identification of CA land: 280 Ha of CA land has been identified at Kumbahal, R.F of Sundargarh Range of Sundargarh Division. Allocated on 14-01-2020. Joint verification done on 16.01.2020.</p> <p>CA land identified as above has been rejected by DFO as it is coming under Reserve Forest vide his letter no.700, dtd. 12.02.2021 and the area is recommended to approach Revenue authority to get suitable CA land. 305.59 Ha CA land allotted; WO for DGPS survey has been issued on 01.06.2022. DGPS and Pillar Posting completed. DGPS map and KML file authenticated by ORSAC.</p> <p>Tree enumeration of Lalma Forest: Physical tree enumeration completed on 27.12.2021 and tree enumeration report prepared and signed by R.I. and</p>
					<p>Mine lease Area:921.305 Ha EC: (21 Mty)</p> <p>MP&MCP has been approved by MCL Board on 17.08.2022.</p> <p>Work order for preparation of Form I and PFR for applying for ToR on 22.07.2022.</p> <p>ToR application submitted in Parivesh Portal on 13.10.2022.</p> <p>EAC meeting was held on 18.11.2022.</p> <p>ToR granted by MoEF&CC on 13.12.2022.</p> <p>Draft EIA EMP prepared.</p> <p>In the ToR dated 13.12.2023 it is mentioned that EC application shall be made after completion of 20 MTPA Sardega RLS by Oct 2023.</p> <p>PH application submitted to SPCB on 11.09.23. SPCB communicated the respective Collector to finalize date, time & venue on 20.09.23.</p> <p>PH date is awaited from Dist Administration & SPCB.</p>	

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Status of EC&FC along with Coal Production Programme (28.03.2024)

Sl.#	Unit / Area	Target Coal (Mt) [2023-24]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
						<p>Range Officer on 21.01.2022. and tree enumeration report prepared and signed by R.I. and Range Officer on 21.01.2022 and it was submitted to DFO by 18.02.2022.</p> <p>Hardcopy submitted to DFO.</p> <p>Site inspection completed on 04.11.2022.</p> <p>Query raised by DFO Sundargarh on 09.11.2022.Reply submitted on 10.01.2023. Again 01-point EDS raised on 16.01.2023 for submission of documents as per revised check list and replacement of damaged pillars in forest patches. Pillar replacement completed and inspection of Ranger and DFO completed.</p> <p>Proposal forwarded to RCCF on 07.02.2023.</p> <p>15-point EDS raised by RCCF on 28.02.2023 regarding preparation of re-authenticated land schedule for Kulda Lalma lease area, revision of CA Scheme, etc.</p> <p>Reply submitted to DFO on 20.04.2023 for onward submission. Proposal re-submitted to PCCF on 24.05.2023.</p> <p>Again 01-point EDS regarding including 02 Ha of tenancy land and 04 Ha of non-forest govt. land in forest land diversion.</p> <p>Land schedule verification from Tehsildar using RoR completed. Reply to eds submitted on 01.09.2023 to DFO and to PCCF (N) on 11.09.23.</p> <p>EDS raised on 21.09.23 by PCCF (N) regarding CA scheme.</p> <p>Reply submitted to RCCF, Rourkela on 07.10.23. Reply submitted to PCCF(N) on 10.10.2023.</p> <p>Again, EDS raised by PCCF(N) on 03.11.2023 reg. difference in quantum of land in reserve forest of Lalma Forest as per ORSAC records and RoR and difference in land in Tumulia village.</p> <p>ORSAC has been requested to carry out DGPS survey for re-verifying the Lalma Forest patch.</p> <p>ORSAC completed DGPS survey of Lalma Forest on 27.12.2023 and reply submitted to PCCF (N) on 01.02.2024.</p> <p>Again PCCF(N) raised a query related to non-compliance of PESA Act, 1996, FRA, 2006, LARR Act, 2013, Environment Clearance, CTO & CTE. A proper justification has been sought in this respect based on letter issued by PCCF(N) on 31.03.2018.</p> <p>The EDS reply was submitted to DFO on 22.02.2024. Again EDS sought related to KML file of Lalma forest on 02.03.2024 and reply submitted on 04.03.2024. Forwarded to RCCF on 15.03.2024.</p> <p>NOC under FRA:</p> <ul style="list-style-type: none"> NoC issued on 21.06.2021
(C)	Basundhara Area	39.20	35.20	---		

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Status of EC&FC along with Coal Production Programme (28.03.2024)

Sl.#	Unit / Area	Target Coal (Mt) [2023-24]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
(10)	OC-1 & OC-2 (UG)	0.200	0.87	26-02-2013	Mining Lease Area: 1857.240 Ha Mining Lease Area-1504.559 Ha Mining Lease Area-1095.71 Ha	FC:(1300.935Ha) Stage - I FC obtained vide F.No.8-83/2012-FC dtd. 29.01.2013. Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014. MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on 10.02.2015 for Six-point compliance: Six-point compliances forwarded to MoEF&CC, New Delhi on 28.03.2018. 9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.2018 (in 1 st phase) &15.03.2019 (in 2 nd Phase), as per instruction of Hon'ble Supreme Court on 14.01.2019. Forest Clearance issue is subjudice in Hon'ble Supreme Court of India & delayed due to non-constitution of Forest Bench. Stage-II FC awaited. GM, Orient Area requested to The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.659, dtd.04.02.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.1960 before 02.04.2021 (One year before the expiry of validity the said leases, i.e. on 02.04.2022). GM, Orient Area requested once again to The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.743, dtd. 12.11.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules. Now, a forest bench has been formed by Hon'ble Supreme Court of India vide order dt. 23.03.2022. Decision of Bench is awaited. The Stage I compliance report has been forwarded from State Govt. to MoEF & CC on 12.01.2023. 10-point EDS raised by MoEF & CC on 07.03.2023. However, physical copy received by DFO Jharsuguda through State Govt only on 10.07.23. The EDS points are submission of FRA certificate (for 8 villages) for which Collector has been requested on 15.05.2023 to conduct Gram Sabha & issue FRA Certificate. The demand note of Revised NPV & CA rates is awaited from DFO Jharsuguda and shall be paid once the demand is received. EDS raised by DFO on 27.09.2023 reg. kml files of lease area, NPV details, etc. Reply submitted to DFO on 10.11.2023 for providing differential NPV demand as per revised rates. Again letter sent to DFO on 13.03.2024 for calculation of differential NPV. NOC under FRA: 10 villages: Request letter sent to Collector for conducting gram sabha.
(11)	OC-3 (UG)	0.000	0.69	12-03-2013	8 P	
(12)	H.B.I (UG)	0.200	0.95	26-02-2013		
(13)	OC-4 (UG)	0.000	0.50	25-02-2013	Mining Lease Area: 511.215 Ha	FC:(389.18Ha) Stage - I FC obtained vide F.No.8-83/2012-FC dtd. 31.01.2013. Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014. MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on 10.02.2015 for Six-point compliance: Six-point compliances forwarded to MoEF&CC, New Delhi on 28.03.2018. 9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.2018 (in 1 st phase) &15.03.2019 (in 2 nd Phase), as per instruction of Hon'ble Supreme Court on 14.01.2019. Forest Clearance issue is subjudice in Hon'ble Supreme Court of India & delayed due to non-constitution of Forest Bench. Stage-II FC awaited. GM, Orient Area requested to The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.659, dtd.04.02.2021 to do the needful for the grant

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Status of EC&FC along with Coal Production Programme (28.03.2024)

Sl.#	Unit / Area	Target Coal (Mt) [2023-24]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
(D)	Orient Area	0.400	3.01			
	Ib Valley Cf	91.80	158.52			
	MCL (Total)	204.00	318.62			
						of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules.1960 before 02.04.2021 (One year before the expiry of validity the said leases, i.e. on 02.04.2022). GM, Orient Area requested once again The Asst.Inspector General of Forests, MoEF&CC, New Delhi vide letter No.743, dtd. 12.11.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules. Now, a forest bench has been formed by Hon'ble Supreme Court of India vide order dt. 23.03.2022. Decision of Bench is awaited. 01-point query regarding submission of compensatory levies deposited in CAMPA against forest diversion was raised by MoEF & CC on 27.06.2018 which was forwarded to DFO Jharsuguda on 27.07.2018. Reply submitted to DFO on 12.01.2023. Under Scrutiny.

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Status of EC & FC as on 28.03.2024

Sl.#	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
(1)	Jagannath OCP	7.50	7.50	09.09.2020	MP approved on 18.04.2017. Mining Lease Area:553.946 Ha BG amounting to Rs. 39.87 Cr. Deposited with SPCB. Remediation Plan & NCRAP under implementation. To be completed in 3 years' time.	Forest Area:82.736 Ha available.
(2)a	Bhubaneswari OCP	30.00	28.00 30.00 30.00	16-02-2018 25.07.2022 13.11.2023	MP approved on 20.11.2017. Mining Lease Area:638.341 Ha EC granted:16-02-2018. Amendment in EC: * Mining plan-Rev-1 approved. Minutes issued on 01.02.2022. * Uploading of form-4, Addendum EIA/EMP done on 09.02.2022 * EAC held on 03.03.2022 and minutes published on 13.03.2022. EDS sought has been submitted to MoEF on 18.03.2022. * Reconsidered for EAC to be held on 01.04.2022. Minutes published on 19.04.2022. * EC recommended. EC letter is issued on 02.05.2022. * CTE for the amended EC issued on 21.07.2022. * CTO for amended EC issued on 16.08.2022. * 50 % expansion under special dispensation O.M dated 07.05.2022. * Application applied on 13.05.2022. * EDS raised on 30.05.2022. * Project has re-applied for availing 50 % EC enhancement in the existing Mine lease area i.e 638.341 ha on 06.06.2022. * EDS raised on 13.06.2022 by MoEF&CC. * Reply to EDS dated 30.05.2022 and 13.06.2022 submitted on 11.07.2022. * EC letter for 30 Mty issued by MoEF&CC on 25.07.2022 under special dispensation O.M dtd 07.05.2022. * EC application in compliance to the EC letter dtd 25.07.2022 issued by MoEF&CC under special dispensation O.M dtd 07.05.2022, submitted through Parivesh Portal on 28.01.2023. EAC raised an EDS on 01.02.2023 for submission of CTO for 30 Mty by SPCB. * CTE obtained by SPCB on 27.01.2023; CTO issued on 10.02.2023. * EDS reply submitted on 18.02.2023. * EAC meeting held on 14.03.2023. * MoEF&CC deferred the proposal and want to review the proposal after 5 months again. * Reply likely to be submitted in first week of Sept 2023. Addl. CAAQMs installation and development of SAL Nursery as major compliance conditions completed in Aug'23 last week. * Reply submitted on 06.09.23. Considered in the EAC meeting held on 27.09.23. EC letter issued on 13.11.2023. Uploaded on Parivesh Portal on 17.11.23.	Forest Area:112.521 Ha available. * Forest Land: 20.383 Ha * A parallel proposal for diversion of 20.383 Ha Forest land within the present lease area is under process. * The Mining Plan has been approved on 25.04.2022 and Application submitted in Parivesh Portal on 30.04.2022 and Serial Number allotted vide no. OR-038/2022-11.05.2022. Form A Part I has been submitted on 30.04.2022. * 41 Ha CA land (with density 200 nos./Ha i.e. 8200 nos.) allotted in Talcher Range on 21.03.2022. DGPS and Pillar posting completed on 41 Ha CA land in Gurjang Village. Additional CA land for 32800 nos. of plants i.e. 62.7 Ha allotted in Karanpur Village. ORSAC requested DGPS on 22.06.2022. DGPS field survey completed on 31.07.2022. * Tree enumeration field survey completed on 31.07.2022. * Proposal forwarded to Nodal Officer on 13.10.2022. * EDS raised by Nodal Officer * Compliance submitted to DFO Angul on 05.11.2022. * Pending with RCCF (Angul) since 27.12.2022. Reply to 11-point EDS submitted to RCCF on 27.12.2022. Reply submitted to PCCF on 12.01.2023. * Again 04-point EDS raised by PCCF on 31.01.2023 regarding submission of location map of applied area, KML of CA land and 20.383 Ha Forest land, DGPS map of 20.383 Ha and revised CA Scheme. Reply submitted to PCCF on 03.03.2023. * Revised CA Scheme sought from DFO which was submitted to PCCF. * Proposal forwarded from PCCF to State Govt on 10.04.2023 and to MOEF & CC on 27.04.2023. * 12-point EDS raised by MoEF & CC after >60 days i.e., on 05.07.2023. KML files of safety zone, CA land and compliance report of earlier diversion, Revision of cost benefit ratio etc. Reply submitted to DFO on 22.07.2023. Again 02-point EDS raised by DFO for submission of revised MP & MCP and clarification of difference between MP Revision 1 & 2. * Meeting held with PCCF(N) on 01.09.23 & with RCCF 11.09.23. RCCF asked PP to submit DGPS surveyed KML file of old safety zone of old diversion proposal. * Estimate for DGPS survey provided by ORSAC on 02.11.2023. Estimate approved and payment made to ORSAC. * Field visit of ORSAC completed from 30.11.2023 to 08.12.2023. * Field survey completed on 21.12.2023. * Final DGPS maps received from ORSAC on 08.01.2024. * Reply submitted to DFO on 19.01.2024. * Site inspection of 6.033 Ha old safety zone is scheduled on 07.02.2024.
	Area Expn-658.724 Ha S-1: May'24 EC: Jun'24 S-2: Dec'24					

EC for 30 Mty including 20.383 Ha Forest Land: 94

Status of EC & FC as on 28.03.2024

Sl.#	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
(b)	Bhubaneswari OCP	--	50.00	--	<p>Application for ToR submitted on 24.02.2023 but deferred stating that EDS raised on 07.03.2023 stating that "This is another application of TOR with increase of area for the same mine. PP is advised to file its application after completing the process of EC, which is under consideration and pending due to observation."</p> <p>EDS reply to above submitted on 04.12.2023.</p> <p>Considered in the EAC meeting held on 21.12.2023. Minutes awaited. Site visit is expected as per discussion in the EAC meeting.</p> <p>Minutes of the meeting published on 02.01.2024.</p> <p>ToR recommended. Letter is awaited.</p> <p>EIA EMP, 1 month baseline studies, Public Notice, Social Impact Assessment, and other studies are under progress. Baseline data generation has been completed.</p> <p>Public notice has been communicated to SPCB for publishing in Newspaper on 28.02.2024.</p> <p>Mining Lease Area: 886.786 Ha (as per MP&MCP) EC (50 Mty)</p> <p>Baseline data work (Dec-Mar'21) has been completed. Report submitted to CMPDI RI-VII in June 2021.</p> <p>MP&MCP approved for 50 Mty approved on 28.10.2023 in phases.</p> <p>A parallel proposal for re-handling the external dump for mining purpose under the EC boundary of 28 Mty is under progress. For re-handling the external dump for mining purpose under the EC boundary of 28 Mty, the detailed status submitted in SI no. 2(a)</p> <p>MP&MCP -Rev 2 for BBSRI OCP 28 to 30 Mty has been approved by Board on 26.04.2022. Application for Stage I FC for 20,383 ha applied on 30.04.2022 through Parivesh Portal. Details provided at FC part at 2(a).</p>	<p>Report forwarded to RCCF on 13.02.2024 and submitted on 19.02.2024.</p> <p>RCCF returned the EDS reply to DFO for CA scheme on 23.02.2024.</p> <p>CA scheme under revision.</p> <p>Gram Sabha: Langijoda, Naraharipur, Anandipur District Collector (DC) is requested for conducting Gram Sabha and issuance of NOC under FRA on 16.04.2022 and 01.07.2022.</p> <p>FC (121.55 Ha)</p> <ul style="list-style-type: none"> o PR approved by MCL & CIL Board. o MP & MCP for 50 Mty approved by MCL Board on 28.10.2023. <p>DGFS of Forest land & ML area: Reconciliation of land schedule in process at project. Forest Area may increase by 30 Ha. Reconciled Land schedule in composite revenue plan submitted to CMPDIL exploration dept. and P&P, MCL HQ for outlining of block boundary on 15.12.2021.</p> <p>Proposal for DGPS survey and pillar posting in the forest land and block boundary approved on 20.11.2021. Work Order for pillar posting and DGPS survey issued on 11.03.2022. Pillar posting completed for 199.69 Ha.</p> <p>Letter written to ORSAC for DGPS survey on 105.55 Ha balance area on 20.07.2023.</p> <p>Identification of CA Land:</p> <ul style="list-style-type: none"> o DFO, Nayagarh was requested vide letter dt: 02.11.2020 for providing CA land. Project team met DFO, Nayagarh on 20.11.2020, he assured for providing CA land. o DFO, Nayagarh vide letter dt: 22-12-2020 communicated potential degraded forest land of 409.92 Ha for CA in Daspalla & Gania Forest range. o DFO, Nayagarh has requested vide memo no. 8342/4F/2020, dtd: 22.12.2020 for field measurement of available CA land. The field measurement at Daspalla and Gania Forest range will be conducted on 05.01.2021&06.01.2021 in presence of Range officers of Daspalla and Gania Forest range. Officials of Bhubaneswari OCP visited Nayagarh Forest Division on 05.01.2021, but it

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Status of EC & FC as on 28.03.2024

Sl.#	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
(3)	Ananta Expn.OCP (Ph-III)	16.00	15.00/20.00	16-02-2018	MP approved on 30.03.2009. Mining Lease:1419.821 Ha	could not be conclusive, and DFO, Nayagarh Forest Division fixed next meetings on 15 th and 16 th of January 2021. DFO conducted a meeting with Range Officers on 18.01.2021 and instructed to identify CA land for Bhubaneswari OCP. Range Officer, Gania Forest range assured to provide 150 ha of CA land. E&F officials visited Daspalla and Mahipur forest range and DFO, Nayagarh on 20.01.2021 and met forest officials. Range Officer, Mahipur verbally assured to provide 100 Ha of degraded forest land for CA purpose in Mahipur forest range. On 08.2.21 E&F officials met DFO Nayagarh and DFO Nayagarh instructed to arrange 250 ha of CA land in Mahipur forest range. On 18.02.2021, area officials of E&F Dept., met Range Officer, Mahipur to provide 250 ha of CA land.
(A)	Jagannath Area	53.50	55.50	---		o DFO, Nayagarh allotted 400 ha of degraded forest land for CA purpose on 30.03.2021.
(4)	Lingaraj OCP	15.00	16.00/20.00	27-11-2015	MP approved on 01.07.2011. Mining Lease: 1410.01 Ha	o Tracing of coordinates for DGPS survey of CA land of both the Forest Ranges is in process. Letter written to ORSAC on 15.03.2022 for undertaking DGPS survey of CA land.
(B)	Lingaraj Area	15.00	20.00	---		o GM Bhubaneswari Area requested DFO, Nayagarh, Odisha vide letter dtd. 19.01.2022 to provide additional 80 Ha Compensatory Afforestation Land as well as GPS coordinates with Block Plan.
(5)	Kaniha OCP	13.00	14.00	17-07-2017	MP approved on 08.02.2017. Mining Lease:718.00 Ha	Forest Area:334.362 (Total)inclusive of Ph-III:240.67 Ha Out of 240.67 Ha for Ananta Phase III boundary of diverted forest land, 231.512 Ha possessed. Balance 9.16 Ha of land will be possessed by Mar 2023.
(5a)	Gopalji-Kaniha OCP	0.00	30.00	-----	MP approved on 01.07.2011. Mining Lease: 1410.01 Ha MP approved on 08.02.2017. Mining Lease:718.00 Ha EC 30.00 Mty PR approved by CL Board in Sept 2020. MP&MCP has been Approved by MCL Board on 27.12.2023. DGPS survey for authenticated digitized KML of Mine lease and forest patches are awaited from ORSAC for ToR application through Parvash Portal in the EC process.	Forest Area:186.311 Ha available. Forest Area:2.307 Ha available.
						FC: 370 as per PR Ha (may change); 373.80Ha (approx.) [299.41 Ha Revenue Forest & 74.39 Ha Reserve Forest] MP&MCP approved by MCL Board on 27.12.2023. For allotment of identified Compensatory Afforestation land in the degraded forest land, DFO, Angul, DFO, Dhenkanal Athagarh, DFO, Kendujhar, DFO Bolangir, DFO Koraput were requested. DFO Dhenkanal on dtd. 13.07.2021 has agreed to provide only 160.00 Ha of degraded forest land for Compensatory Afforestation in Dhenkanal Division. GM, Kaniha, requested DFO, Bolangir Forest Division to identify 680 Ha degraded forest land for CA land for diversion of 340.03 Ha (annrx.) vide letter dtd. 14/15.08.2021

S-1: July 2025
EC: Aug 2025
S-2: Dec 2025

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Status of EC & FC as on 28.03.2024

Sl.#	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
(C)	Kaniha Area	10.00	14.00	---		
(6)a	Bharatpur OCP	10.24	20.00	31-10-2008 27-05-2021 (Amended)	<p>MP approved on 16.03.2021.</p> <p>Mining Lease: 927.42 Ha</p> <p>Amendment in EC recommended. Amended EC letter granted on 27.05.2021 by MoEF&CC.</p> <p>MP approved on 10.06.2020.</p> <p>Mining Lease Area: 1556.94 Ha</p> <p>Form I and PFR for Tor has been submitted through Parivesh portal on 31.03.2021.</p> <p>Considered in the EAC meeting held on 09.04.2021. Minutes published on 27.04.2021. Additional details sought. Certification from Dy Director of Mines is required in respect of past production details of the project for finalization of the reply. Reply has been finalized and submitted through Parivesh portal on 14.10.2021.</p> <p>Considered in the EAC meeting held on 27.10.2021. The proposal has been deferred by the EAC.EAC recommended PP to achieve the production of more than 80 % of the sanctioned capacity as per existing EC dated 2008 for at least 3 continuous months for base</p>	<p>DFO Bolangir communicated to GM, Kaniha area vide letter dtd. 25.11.2021 and offered 750 ha (approx.) degraded forest land for taking up DGPS survey and pillar posting of identified area. Forest Department of Bolangir Division submitted coordinates for DGPS survey of CA land on 21.01.2022. Work Order issued on 15.06.2022 for DGPS and pillar posting over 750 Ha CA land. DGPS survey is under progress and expected to be completed by 28.02.2023.</p> <p>After verification of Sabik records the total forest area comes to 768 Ha approximately. The Hal and Sabik records are under verification by Tehsildar.</p> <p>DGPS survey of CA land completed and submitted to ORSAC for authentication on 27.02.2023.</p> <p>DGPS survey of mine lease area will be done by ORSAC. Tender floated for Pillar posting on mine lease.</p>
(b)	Bharatpur OC Expn. (20 MTY)					<p>Gram Sabha for FRA: (15villages) (Kansamunda, Aditya prasad, Jaipur, Jarada, Gundurinali, Chhelia, Patharmunda, Telisingha, Jamania, Kaniha, Malepasi, Badagunduri, Golland, Balarampur, Sardhapur), Request letter dtd. 17 no 2021 and 26.05.2022 sent to District Collector, Angul to conduct Gram Sabha for 15 villages and 2 Reserve Forests.</p> <p>Forest Area: 177.77 Ha available.</p> <p>FC (44.64 Ha) Mining Plan approved by MCL Board dt: 10.06.2020. DGPS survey of forest land: Collection of Toposheet from Survey of India completed on 12.08.2020. Work awarded to LI bidder M/s Suvedra Consultants dt: 29.08.2020 & Work started on 15.11.2020 and survey work completed on 13.05.2021. Verification by DFO completed in June 2021 and forwarded plans to ORSAC for authentication. ORSAC returned the plans seeking DGPS plans of ML area of existing mine i. e927.42 Ha vide letter dated 27.11. 2021. ORSAC asked for DGPS survey of entire M.L area of Bharatpur OCP. However, DGPS survey of entire ML area has not been conducted earlier.</p> <p>Identification of CA Land:</p>

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Sl.#	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
					<p>line data collection since it is the case of expansion. Fresh baseline data is needed.</p> <p>Revised mining plan for 20 MTPA capacity and area expansion from 927 Ha to 1556 Haas of earlier 26 MTPA MP&MCP land area is to be prepared.</p> <p>Form I in Parivesh portal submitted on 19.05.2022.</p> <p>Considered in the EAC meeting held on 09.06.2022 for ToR. ToR has been recommended as per the minutes published on 21.06.2022.</p> <p>ToR issued on 28.06.2022.</p> <p>Workorder for preparation of EIA EMP, traffic study and Bangaru Jhor Diversion and baseline studies has been awarded to CMPDI RI-7. Works are under progress.</p> <p>Draft EIA EMP submitted to SPCB by 31.03.2023 for conduct of PH. PH scheduled on 28.06.2023.</p> <p>Collector Angul vide letter dtd 23.06.2023 requested Member secretary for postponing the PH to 21.07.2023.</p> <p>Public Hearing conducted on 21.07.2023 successfully.</p> <p>ATR for the issues raised in the PH submitted to regional office for finalization of PH proceedings on 25.07.2023.</p> <p>Final PH proceedings obtained on 10.10.23.</p> <p>IRO inspection for compliance of the earlier EC conditions is awaited. Letter written to IRO on 29.10.23.</p> <p>Also, MCL HQ Envmt officials visited IRO office on 20.11.23 for expediting the inspection for all mines where compliance report is required.</p> <p>IRO inspection of the mine has been held from 22-23 Dec 2023.</p> <p>Certified Compliance Report obtained on 25.12.2023.</p> <p>EC application submitted to MoEF&CC on 20.01.2024.</p> <p>EAC meeting held on 13.02.2024. Minutes published on 27.02.2024.</p> <p>Deferred for 24-point EDS out of which major are- Permission from State Authorities regarding Bangaru Jhor Diversion, Clarification on Forest diversion proposal, approaching major manufactures of country for LNG/CNG/electric based HEMMs, consent from district administration whether grazing land is allowed to be diverted for mining etc.</p> <p>Reply expected to be submitted by July'24.</p>	<p>CA land identification under process by Pallahada DFO. DFO has written letter vide no. 5755 dt. 27.06.2020 to forest range officer and Tahsildar. Inspected a site of about 89.29 Ha (Pangatirakhesra forest) along with forester and team dt. 10.07.2020.</p> <p>Ranger, Mahabirod forwarded the plans and details to DFO, Dhenkanal dt. 24.7.2020. Upon investigation of land schedule and physical verification with Revenue inspector, it was found that there are some encroachments in the identified area. And pursued with Ranger, Mahabirod for identifying degraded reserve forest.</p> <p>Inspected 160.00 ha at Sunathara R.F and Ballibo R.F under Bhuban Range of Dhenkanal Division on 24.11.2020. Since the identified land is having density of 200 to 400 plants per hectare, more 30-40 ha land will be required for carrying out CA. Range Officer, Bhuban range communicated the availability of land to DFO, Dhenkanal. DFO Dhenkanal has asked to carry out DGPS survey after assessment of crown density. Range officer Bhuban yet to confirm the crown density of the region. Pillar posting and DGPS of CA land completed on 15.04.2022.</p> <p>GM, Bharatpur sent a request letter, dtd. 24.07.2021 to the PCCF to investigate the matter of assessing the crown density as required with a copy to DFO, Dhenkanal.</p> <p>Tree enumeration of Forest land: DFO Angul communicated to Range Officer, Talcher Range with a copy to GM, Hingula and Tahsildar, Tahsildar vide letter dtd.28.12.2020 to enumerate the tree growth existing on the revenue forest land over 44.64 Ha. Tree enumeration started on 28.04.2021 but could not be completed due to obstruction by villagers' multiple times and expected to be completed by Feb 2023.</p> <p>CA land allotted on 06.01.2021 in Bhuban Range of Dhenkanal Division. Pillar posting completed. Physical survey for DGPS of CA land completed by ORSAC on 15.04.2022.</p> <p>Forest Application submitted in portal on 27.03.2022. EDS raised by PCCF on 28.03.2022. EDS raised for submission of authentic Forest land KML and Copy of the detailed land use plan in 1:4,000 scale prepared by using GPS or Total Station has no index and signed by the authorized signatory.</p> <p>ORSAC requested to undertake DGPS of Expansion mine lease area for authentication of forest patches. DGPS survey completed and KML and DGPS map received on 07.11.2022.</p> <p>EDS raised by Nodal Officer has been submitted 02.12.2022. Proposal accepted and Serial No. issued on 03.12.2022. Proposal forwarded to DFO for acceptance of Hardcopy and site inspection report. Hard copy submitted to DFO on 21.12.2023.</p>
	Parcelle proposal for EC for 20 MTPA capacity and area expansion from 927 Ha to 1556 Ha (inclusive of forest land of 44.64 ha) as of earlier 26 MTPA MP&MCP has been taken up.					

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Sl.#	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
						<p>8-point EDS raised on 27.12.2022 regarding finalization of CA land and CA scheme, undertaking of payment for NPV, CA, SSWLP, RWLP, Soil & Moisture conservation plan, FRA certificate and Stage II compliance of earlier FC approval. DGPS survey of Sal Forest Completed on 15.02.2023 and addl. CA land 14 ha completed on 09.03.2023.</p> <p>CA scheme prepared. Tree enumeration through sample plot completed.</p> <p>EDS reply submitted in 17.06.2023. Site visit of DFO held on 23.08.2023.</p> <p>Form A part II forwarded to RCCF in hard copy on 11.10.23.</p> <p>Site visit of RCCF held on 09.11.2023.</p> <p>03-point EDS raised by RCCF on 09.11.2023 reg non acceptance of Reserve Forest as CA land & providing pillars with serial nos. as per DGPS maps</p> <p>EDS reply submitted on 01.12.2023 to DFO.</p> <p>Again, EDS raised by DFO on 27.12.2023 reg. submission of "certificate from State Govt. reg. non-availability of land outside notified forest "(CA land has been identified in notified Reserve Forest of Dhenkanal) for offering as CA.</p> <p>Project had offered ACA land in lieu of CA land, however DFO has sought supporting document that "project proponent is a Govt. Agency which is eligible to offer ACA as per guidelines, NOC from State Govt. that ACA land can be declared as Protected Forest, or its ownership can be changed to Forest Deptt. and Scheme to improve the canopy density to minimum of 0.4".</p> <p>Reply submitted on 08.01.2024.</p> <p>Proposal submitted to RCCF on 19.01.2024.</p> <p>Again, EDS raised by RCCF on 16.02.2024 reg. submission of non-Forest CA land as per provision of FC, Rule 2022</p> <p>DGPS survey by ORSAC scheduled on 11 to 16 th march 2024. Maps are under preparation.</p> <p><u>NOC under FRA:</u></p> <ul style="list-style-type: none"> o Request letter to Collector, Angul dt.18.08.2020 for conducting Gram Sabha in the villages namely Tileipasi, Niladripur, Sarang, Khajuria, Sabyabadipur, Nakeipasi, Danara, Solada and Prasannanagar falling under panchayats namely Danara and Kalamchuin. o Gram Sabha of Tileipasi&Khajuria held on 04.11.2020 but it was not successful because the claimant demanded completion of employment to all the eligible and non-eligible beneficiaries and complete release of competition prior to conducting Gram Sabha.

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Status of EC & FC as on 28.03.2024

Sl.#	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
(D) (7)	Bharatpur Area Hingula OCP	13.00 10.00	20.00 15.00	28-10-2015	<p>MP approved on 13.04.2009. Mining Lease Area:1870.00 Ha Amendment in EC: 28-03-2019.</p> <p>☞ EAC meeting held on 27-05-19. ☞ As per the MoM dt: 18-11-20 of the JS level meeting held on 10-11-20, it was advised to re-submit the proposal. ☞ Accordingly, the matter was taken up with MoEF&CC& NIC for providing link, on 23-11-2020 it was clarified to submit fresh proposal. ☞ Show-cause notice dt: 24-11-20, issued by MoEF&CC under Sec 5 of E(P) Act, 1986 as an action as per the minutes of the meeting held on 15.11.2019. Reply submitted vide letter dt: 27-12-2020. ☞ Draft from 4 (amendment in EQ) submitted by CMPDI, RI-VII on Feb 8, 2021. Information sought on the time of commissioning of washery silo and pipe conveyor. ☞ GM washery on 04.03.2021 informed through e-office that construction and commissioning of washery will be from July 2021 to Dec 2022. ☞ Informed by E& M Dept Alternative arrangement for transportation of coal from TH-2 to SILO bypassing Hingula Washery may take around 02(Two) years of time including preparation of scheme & its approval and preparation and finalization of tender and execution of work (i.e., expected to be completed by March 2023, if preparation of scheme is taken up by April 2021) ☞ Proposal for dropping washery has been approved by MCL board on 29.05.2021 and letter of cancellation dtd 14.06.2021 issued to party by GM washery. ☞ Letter received from MoEF&CC on 03.06.2021 against the reply to the show cause notice dtd 24.11.2020 that the project proponent has been exonerated and the project proponent must apply for amendment proposal afresh.</p>	<p>o Gram Sabha of Nakeipasi & Danara held on 05.11.2020 but it was not successful as (i)claimants of Nakeipasi raised the issue of Rehabilitation& Resettlement, Compensation for Kothagarh and claimants of Danara demanded acquisition of non-notified land of Danara. o BDO issued letter to Gram Panchayat on 21.04.2022. o Gram Sabha of Nakeipasi held but was unsuccessful. o Gram Sabha of Tileipasi and Khajuria expected in Oct'23</p>
					Forest Area: 440.350 Ha available.	

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Sl.#	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
(8)	Bairam OCP	8.00	8.00	24-10-1990	<ul style="list-style-type: none"> Proposal uploaded in Parivesh Portal in Feb 2022. EDS raised by MoEF&CC for submitting IRO inspection report. Project written letter to IRO, MoEF&CC Bhubaneswar office. Inspection held on 13.05.2022. Certified compliance report received on 29.06.2022. ATR from project submitted on 12.09.2022. Vetting of ATR from IRO, MoEF&CC is to be obtained. Closure report of IRO inspection is required. 	Forest Area: 85.010 Ha available
(8a)	Bairam OC Expn. (15.0 Mty)	---	---	---	<ul style="list-style-type: none"> MP approved on 12.08.2020 & 30.10.2020 (corrigendum) Mining Lease: 2295.145 Ha EC (15Mty): - Mining Plan approved in 226th Board meet held on 12-08-2020. GM Hingula Area has been requested vide letter dt: 29-08-2020 to start baseline data generation work. Corrigendum in Mining Plan approved in 227th Board meet held on 30-10-2020. Form I & PFR received from CMPDI. Submitted to MoEF&CC through Parivesh portal on 17.03.2021. EDS received on 05.04.2021. Reply submitted on 22.06.2021. Again, EDS raised on 24.06.2021. Reply submitted to the EDS on 22.07.2021. Standard ToR has been issued to PP by MoEF&CC on 30.07.2021. Considered in the EAC meeting on 10.08.2021 for additional points. ToR recommended as per minutes of the meeting uploaded on 29.08.2021. Specific ToR issued by MoEF&CC on 20.09.2021. IRO, MoEF&CC inspected on 21.01.2022. Inspection report obtained 28.01.2022. ATR submitted. Draft EIA EMP report with corrections received from RI-VII on 22.04.2022. Executive summary prepared by the CMPDI RI-VII and sent to project on 22.04.2022. Application for conduct of Public Hearing submitted to SPCB on 04.05.2022. Letter has been forwarded from Addl. District Magistrate to Member Secy. SPCB, Odisha on 29.06.2022-scheduling public hearing on 23.08.2022 at Jagannath Kalakendra near Jagannath Colony, South Balanda. Public hearing has been held successfully on 23.08.2022. ATR for public hearing issues submitted to SPCB on 12.10.2022. Final EIA-EMP submitted through online application in Parivesh Portal on 22.12.2022. EAC held on 16.02.2023. Proposal deferred for additional 15-point ADS. Reply submitted on 27.04.2023. EAC meeting scheduled on 09.05.2023. 	<ul style="list-style-type: none"> Total Forest Area: 278.855 Ha (S-1 & S-2 for 85.010 Ha already exists) FC (193.845 Ha): - Land schedule finalized. Authenticated by Tahsildar. DGPS of Forest Patcn: Survey completed. Map and co-ordinates received from ORSAC on 26.03.2018. To be checked as per the mine boundary in approved Mining Plan. Vide letter no. 3906(2) dtd. 22.12.2020, from ORSAC BBSR, a letter has been sent to DFO Angul for authentication of DGPS maps. DFO authenticated DGPS map in March 2021. Form A Part-1 submitted online on 02.12.2020 & Proposal No is FP/OR/MIN/59166/2020. 6-point EDS dt: 03.12.2020 raised by PCCF (Nodal). On dtd 03.12.2020, Nodal Officer, PCCF raised queries in respect to the submitted application. Accordingly, Hingula Area Team met PCCF and ORSAC representatives and discussed the queries. As per the discussion with ORSAC, a letter from GM, Hingula Area vide no. 604, dtd. 12.12.2020 has been sent to CEO, ORSAC and discussed to submit the estimate for the completion of the works (Index map, authentication of DGPS survey of forest land by DFO and DGPS survey mine expansion boundary to collect estimate). Reply to the EDS uploaded on dtd. 27.02.2021. Again raised 5 points EDS by Nodal Officer on 01.03.2021 & it was uploaded on 19.03.2021. Serial No. allotted vide no. State SI.No. OR-025/2021-05.04.2021. Hard copy: DFO Angul requested GM HA to submit the hard copy of the application in 5 nos of sets on 13.04.2021. Submitted the 5 no sets of application along with supporting enclosures to DFO Angul vide letter no. 40 on 10.05.2021. The files were returned on vide letter no. 3896, dtd. 12.05.2021 to resubmit the proposal with checklist. From checklist all the activities are completed except tree counting report. Accordingly, vide letter no. 44, dtd. 13.05.2021, GM HA requested DFO Angul for joint tree enumeration. Vide letter no. 3876, dtd. 17.05.2021 DFO Angul instructed Range Officer Talcher to take up tree enumeration immediately. Tree enumeration started on 04.06.2021 and completed on 23.07.2021. Tree enumeration report duly signed by Forest and Revenue Officials. Submitted to DFO on 09.11.2021 and it has been

S-1: May'24
EC: July'24
S-2: Sep'24

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Sl.#	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
1					<ul style="list-style-type: none"> ☞ Minutes published on 20.05.2023. Deferred by 7-points. To be replied after Forest Proposal consideration in FAC and submission of site-specific wildlife conservation plan by DFO Angul. ☞ Site Specific wildlife conservation plan is under finalization. DFO Angul has sought budget from the project regarding three points- Animal Passage Plan, Nagar van vatika & firefighting plan. ☞ Details submitted by the project and DFO has forwarded the SSWLCP report to RCCF on 31.01.2024. ☞ Forwarded from RCCF to PCCF (WL) on 08.02.2024. ☞ Meeting regarding above held on 21.02.2024 in Bhubaneswar. ☞ Query raised for providing Animal passage plan for entire Talcher Coalfield for which work is under progress and expected to be completed within Apr'24. 	<p>accepted by DFO.</p> <p>CA Land: Addl. PCCF, RCCF office, Angul requested DFO, Athmallik/ Dhenkanal/ Deogarh Division for CA site vide letter dtd-11.12.18. CA land of 387.332 Ha identified at Dolla & Anantapur RF under Mahabirod forest range, in Dhenkanal. Joint survey done in June'19 with Ranger Mahabirod. Scheme prepared and submitted to DFO, Angul. Revised scheme on revised rate under preparation by DFO, Dhenkanal. Dt.21.10.2020. 0.385 Ha of additional CA land being identified, letter dt: 21.10.2020 sent to DFO, Dhenkanal. Range officer has informed DFO vide letter dt:24.12.2020 that the identified CA land needs to be changed as the same has been allotted to MGNREGA plantation and allotted alternative 387.332 Ha CA land under Dolla & Anantapur RF of Mahabirod Range. Forest Range Officer, Mahabirod Range communicated to DFO Dhenkanal regarding availability of CA land vide letter dtd. 12.01.2021. DFO Dhenkanal communicated to Forest Range Officer, Mahabirod Range vide letter dtd.19.01.2021 allowing the User Agency for pillar posting & DGPS survey. On dtd. 20.01.2021, Range Officer Mahabirod sent a letter to GM Hingula Area for allowing demarcation, pillar posting and DGPS survey for over an area of 387.332 Ha for CA purpose.</p> <p>DGPS of CA Land: Note sheet initiated for DGPS of CA land dt. 19.3.2020. Forwarded to DT(P&P) dt. 03.07.2020. Approved and received at Area on dt. 18/19.07.2020. Since the CA land has been changed revised estimate will have to be processed. However, Survey Officer visited ORSAC office Bhubaneswar and discussed with the concerned official and sorted out the issue of revised estimate. Pillar posting completed on 09.02. 2021. Work order issued to ORSAC BBSR on dtd. 09.02. 2021. ORSAC issued office order for DGPS survey of CA land on 19.02. 2021. The DGPS survey started on 22.02.2021 and completed on 04.03.2021 and authenticated by ORSAC on 27.03.2021.</p> <p>CA scheme prepared but it needs to be revised due to wage rate escalation and policy change which requires sapling of 18 months older instead of 6 months older.</p> <p>DFO, Dhenkanal submitted revised CA scheme to DFO Angul on 15.11.2021.</p> <p>Forwarding of application</p> <p>Inspection of the forest patch made by DFO on 27.12.2021. DFO communicated to user agency 6 nos. of objections vide letter dated 05.01.2022. GM, Hingula Area sent a letter dated 22.01.2022 to ORSAC for clarification of the permissible limit in percentage between the forest area applied for and the DGPS map area.</p> <p>GM Hingula sent a request letter dtd. 24.02.2022 to ORSAC to carry out resurvey of the site for clarification of mismatch of the application area and DGPS plan area. ORSAC submitted an estimate for undertaking resurvey of Forest Patch. Site visit completed on 13.05.2022.</p>

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Sl.#	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
						<p>Revised KML and report of resurvey received from ORSAC. The EDS reply submitted to DFO on 17.08.2022. DFO inspection completed on 23.09.2022. Form A Part II forwarded to RCCF on 05.11.2022.</p> <p>RCCF sought compliance of 4-point EDS.</p> <p>Reply submitted on 22.12.2022.</p> <p>RCCF inspection completed on 30.12.2022.</p> <p>Proposal forwarded to PCCF (N) on 02.01.2023.</p> <p>EDS raised by PCCF replied on 18.01.2023.</p> <p>20-point query raised on 18.01.2023 by PCCF and reply submitted to DFO on 02.03.2023.</p> <p>DFO sought the land schedule of safety zone of existing lease area which was submitted to DFO on 31.03.2023.</p> <p>DFO sought authentication of Tahsildar for safety zone. The same was submitted to DFO on 02.05.2023 and proposal forwarded to RCCF on 03.05.2023.</p> <p>Proposal submitted to PCCF Nodal on 09.05.2023. Again 5-point EDS raised by PCCF Nodal on 09.06.2023 for which reply submitted on 21.07.2023 to Nodal Office.</p> <p>Again 02-point query raised by PCCF on 04.08.2023 and reply submitted on 25.08.2023. Forwarded to State Govt on 13.09.23.</p> <p>Proposal submitted to MoEF&CC on 30.09.2023.</p> <p>9-point EDS raised on 30.10.2023 and IRO inspection report sought on 31.10.2023</p> <p>IRO inspection held on 21.11.2023. Report submitted to MoEF & CC on 06.12.2023.</p> <p>9-point EDS reply submitted to DFO on 28.12.2023.</p> <p>IRO inspection completed on 21.11.2023 & report received on 06.12.2023.</p> <p>Again, DFO raised 03-point EDS related to NPV of old diverted forest land and CA land.</p> <p>Reply submitted on 21.01.2024.</p> <p>Again 05-point EDS raised by DFO on 25.01.2024.</p> <p>Reply submitted to DFO on 08.02.2024.</p> <p>Forwarded to PCCF nodal through RCCF on 21.03.2024.</p> <p>NOC under FRA</p> <p>GM Hingula sent request letter to Collector on 28.09.2020 to conduct Gramsabha and issue of NOC under FRA. Letter forwarded from The Collector to Spl Land Acquisition officer, then to DWO Angul on 19.10.2020. DWO Angul verbally asked for Tahsildar land authentication copy, DGPS survey and land use plan. On 12.11.2020, submitted the Tahsildar land authentication copy and shown DGPS survey and land use plan. Letter from DWO Angul to BDO Talcher for holding gram Sabha and submission of resolution through SDLC Vide letter no. 1940, dtd. 02.12.2020. Letter sent to Gopal prasad Kalamchuin Gram Panchayats, i.e. to conduct Gram Sabha. by state official on 09.12.2020. Gram Sabha conducted on 04.01.2021 for two villages Majhika and Kalamchuin. The villagers raised demand to give employment to even non-eligible persons. to</p>

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Status of EC & FC as on 28.03.2024

Sl.#	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
(E)	Hingula Area	16.00	23.00	---		eliminate blasting operation, etc. Gram Sabha of Birbarpur was held on 07.01.2021 and the resolution signed by the claimants. Gram Sabha was conducted on 04.01.2021 for two villages Majhika and Kalamchhuin. The claimants raised demand, to give employment to all displaced persons, to do controlled blasting with low vibration, to resettle all the displaced persons in one place, etc. Gram Sabha of Solda, Satyabadipur held on 07.01.2021, but was not successful as the claimants did not sign in the resolution raising demands like giving employment to all displaced persons. Gram Sabha of Telipur & Khuriga held on 12.01.2021 but was not successful as the claimants did not sign in the resolution raising demands like giving employment to all displaced persons. BDO issued letter to Gram Panchayat on 21.04.2022. GM Hingula submitted request letter to BDO to speed up conducting Gram Sabha Further GM, Hingula Area submitted a request letter to DWO for conducting Gram Sabha vide letter dtd.06.12.2021.DWO forwarded it to BDO on 15.12.2021 to conduct Gram Sabha. DO wrote letter dtd. 20.12.2021 to Panchayats to conduct Gram Sabha. Gram Sabha held on 24.06.2022 for Gopalprasad-Khamar. Resolution Signed. Gram Sabha of Banabaspur completed on 23.03.2023.
(9)	Talcher Colliery (UG)	0.00	0.27	22-06-1992	Mining Lease:1140.00 Ha	Forest Area: 294.407 Ha
(10)	Nandira Colliery (UG)	0.060	0.33	18-06-2007 15.11.2020 (Revalidated)	Mining Lease: 370 Ha Amendment application submitted in Parivesh Portal on 22.07.2021 for extension in timeline for STP construction till April 2022 and correction in Mine lease from 474 ha to 370 ha. Considered in the EAC meeting held on 10.08.2021. Recommended by EAC as per the minutes uploaded on 29.08.2021. Amended EC granted by MoEF&CC on 16.09.2021.EAC held on 01.04.2022 for extension of STP condition till December 2022. EC issued on 02.05.2022. Amendment in EC applied on SIJA portal Odisha on 01.12.2022. for amendment in EC-extension of STP establishment till Apr 2023. Considered in the SEAC meeting held on 12.12.2022. Recommended for EC amendment vide minutes published on 31.12.2022. Amended EC obtained on 18.01.2023. Again, amendment application has been applied through Parivesh portal on 28.03.2023 for seeking extension in the validity for establishment of STP. SEAC meeting held on 21.04.2023. Amended EC obtained on 22.05.2023.	Forest Area: 325.380 Ha

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Status of EC & FC as on 28.03.2024

Sl.#	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
(F) (11)	Talcher Area Subhadra OCP (25 Mty)	0.060 0.00	0.60 25.00	--- 06.03.2024	<p>STP established and trial run has been done. CTO obtained beyond Sept 2023.</p> <p>MP approved on 29.05.2021. Mining Lease: 1111.85 Ha EC (25 Mty)</p> <ul style="list-style-type: none"> ☞ All work to be done by MDO operator. ☞ The application for ToR submitted through Parivesh portal on 13.10.2021. ☞ Considered in the EAC meeting held on 27.10. 2021. ToR has been granted by MoEF&CC on 22.11.2021. ☞ Application for amendment in ToR conditions -straightening of Singhada Jhor after 20 years, reduction in mining lease excluding green patch trapped by the Jhor, In pit belt conveyor provisioning and use of CNG/LNG in HEMMs vide form 3 submitted to MoEF&CC on 11.12.2021. Considered in the EAC meeting on 30.12.2021. ☞ Minutes of the meeting issued on 10.01.2022. ☞ Application for amendment in ToR conditions-straightening of Singhada Jhor after 20 years, reduction in mining lease excluding green patch trapped by the Jhor, In pit belt conveyor provisioning and use of CNG/LNG in HEMMs vide Form 3 submitted to MoEF&CC on 11.12.2021. ☞ Considered in the EAC meeting on 30.12.2021. Minutes of the meeting issued on 10.01.2022.A letter has been sent to MS(EAC), requesting for amendment in recommended TOR conditions (reduction in ML area due to the green patch near Singada Jhor) on 11.01.2022. ☞ Re-Considered in EAC meeting held on 19.01.22. Minutes uploaded on 05.02.2022. ☞ Amended ToR issued on 28.02.2022. ☞ Work has been awarded by MDO to Gurgaon based party (Vardhan Environet) for baseline and ToR related studies for finalization of EIA EMP. ☞ Draft EIA EMP obtained likely to be changed due to modified course of Singhada and Ghurudia Nalla diversion and other mismatch figures in MP&MCP. ☞ Revised MP & MCP approved by Board on 24.04.2023. ☞ Draft EMP likely to be submitted by 07.06.2023 to OSPCB for public hearing. ☞ SPCB Odisha communicated a letter on 27.06.2023 to the Collector regarding conduct of PH for Subhadra OCP. ☞ PH held on 25.08.2023 successfully. ATR provided to regional office of SPCB, Odisha on 01/02.09.2023. ☞ PH proceedings obtained on 08.09.2023. ☞ EC application submitted through Parivesh Portal on 26.09.23. ☞ EAC held on 16.11.2023. Minutes published on 06.12.2023. Deferred for compliance of 14-point ADS that includes- R&R 	<p>FC (125.24 ha)</p> <ul style="list-style-type: none"> ☞ MP approved by MCL Board on 29.05.2021. ☞ DGPS Survey of Forest patches & ML area: Tender floated on 09-11-2020. TCR in process. Work Order awarded to M/s AREAL CONSTRUCTIONS & GEO-India Services on 28.12.2020. ☞ DGPS survey activities started on 05.01.2021 and completed on 24.07.2021 and plan submitted to ORSAC on 26.07.2021 for authentication and authenticated on 24.09.2021. ORSAC authenticated plan submitted to DFO on 28.09.2021 for vetting. Vetting of Tahsildar has been completed. ☞ Vetting of one Range Officer completed. Vetting of another three Range Officer completed in the month of Oct 2021. ☞ Form A Part I submitted online on 25.01.2022 vide proposal number FP/OR/MIN/150133/2021. ☞ EDS raised by Nodal Officer on 25.01.2022. ☞ Compliance of EDS submitted on 29.01.2022. ☞ State Sl.No. OR-011/2022, dtd.03.02.2022. ☞ Hard copy of Forest Diversion application (Form-A Part-I) submitted to DFO on 24.02.2022. ☞ Application under section 4 (1) of CBA (A&D) Act 1957 notification submitted to GM (L&R) on 25.05.2021 for 126.58 Ha (4nos. of proposal) and leftover plots and submitted to MoC on 23.06.21. ☞ 4 (1) Gazette Notification of Utkal 'A' extension published on 30.11.2021. ☞ 4 (1) Gazette Notification of Gopal prasad left over plots published on 07.01.2022. ☞ 4(1) Gazette Notification of Utkal 'A' left over plots published on 20.01.2022. ☞ 4 (1) Gazette Notification of Gopal prasad (W) Extension published on 29.01.2022. ☞ 7(1) notifications under CBA (A&D) Act 1957 for Utkal 'A' extension submitted to L&R dept. MCL HQ on 09.12.2021 and submitted to MoC on 02.02.2022. ☞ Identification of CA Land: <ul style="list-style-type: none"> • 150.895 Ha has been identified in Village Jamugadia, Kanja, Nukhuripada, Radasingha and Baghuapat of Tehsil Angul. The land has been authenticated by Tahsildar as it is Revenue Non-Forest and Forest land. DGPS has been completed. • Tree enumeration of mine lease area completed. • Hardcopy along with EDS reply submitted to DFO on 07.10.2022. • Site visit of DFO and RCCF was held on 02.11.2022. • Proposal forwarded from RCCF to PCCF on 13.12.2022. • Proposal forwarded from PCCF to State Govt. on 18.01.2023. • Proposal forwarded from State Govt to MoEF&CC on 04.02.2023.

S-1: Issued on 05.12.2023.
EC: Issued on 06.03.2024.
S-2: June'24

Status of EC & FC as on 28.03.2024

Sl.#	Unit / Area	Target Coal (Mt) [2022-23]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
					<p>plan approval form Collector, Social Impact Study Assessment, Inpit conveyor action plan, EMP & PH budget revision etc.</p> <p>☞ Above ADS has been replied by the project on 31.12.2023.</p> <p>☞ EAC meeting held on 17.01.2024.</p> <p>☞ Minutes published on 06.02.2024.</p> <p>☞ EC recommended by MoEF&CC.</p> <p>☞ EC letter issued by MoEF&CC on 06.03.2024.</p>	<ul style="list-style-type: none"> 10 Point EDS raised by MoEF&CC on 27.02.2023. Site inspection report sought from IRO, MoEF&CC on 27.02.2023. Site Inspection by IRO completed on 26-27th April 2023. EDS reply submitted to DFO on 17.05.2023. Reply forwarded from DFO to RCCF on 29.06.2023 and submitted to Nodal Office on 04.07.2023. Again 02-point EDS sought by Nodal Office on 06.07.2023 regarding preparation and submission of estimate for soil and moisture conservation, stream conservation; and comments of PCCF wildlife on man elephant conflict in Talcher. EDS reply submitted to DFO on 17.08.23 and to PCCF Nodal on 28.08.2023 for onwards submission to MoEF&CC. Proposal submitted to MoEF&CC with reply on 12.09.2023. FAC meeting held on 11.09.2023. Minutes issued on 03.11.2023. FC Stage I recommended, and letter issued on 05.12.2023. Stage I compliance under process. NPV paid, RWLP paid.
(H)	Balabhadra OCP 15 Mty.	0.00	-		<p>☞ Mining Lease: 523.58 Ha</p> <p>☞ Mining Plan approved by MCL Board.</p> <p>☞ 9(1) notification completed in Mar'24, and 11(1) notification is awaited.</p> <p>☞ ToR will be applied subsequently.</p>	<p>Forest Area: 41 Ha</p> <p>NOC under FRA: Gram Sabha completed for 10 villages.</p> <ul style="list-style-type: none"> District Collector (DC) is requested for conducting Gram Sabha and issuance of NOC under FRA on 11.04.2022. Gram Sabha for 03 villages held on 09-11th June 2022. Gram Sabha of Rajjharan completed on 12.04.2023. Gram Sabha of 05 villages completed. Gram Sabha of all villages completed. <p>☞ 9(1) notification completed in Mar'24, and 11(1) notification is awaited.</p> <p>☞ Application will be submitted subsequently.</p>
	MDO to share timeline.					
	Talcher CF	111.80	160.10			
	MCL (Total)	204	318.62			
						Net Effective EC: 311.62 Mty (Basundhara (W) OCP on exhaustion of reserves; Orient 3 & 4 production stopped)

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Sl. #	Unit / Area	Target Coal (Mt) [2021-22]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
1	Kakudi Sand Mine		0.25 MM ³		<p>EC: -</p> <ul style="list-style-type: none"> ✓ PH held on 20/12/2016. ✓ Final EIA-EMP submitted through MoEF&CC Portal on 19/07/17. ✓ SEAC meeting held on 11.09.2020. ✓ Minutes of the meeting uploaded on 30.09.2020. 13 Point compliance including revised Baseline data generation sought by SEAC. ✓ 13-point compliance submitted online on 13-10-2020. Hard copy submitted at SPCB on 16-10-2020. ✓ Site visit by sub-committee of SEAC on 19-11-20. ✓ 09-point Clarification sought by Secretary SEAC vide letter dt:17-12-2020. ✓ All necessary actions are being taken to comply the recommendations / clarifications sought by SEAC. Some of them are given below: - <ul style="list-style-type: none"> a. Approval obtained for Baseline data generation (Group-I). Work order will be issued to a party through Call Quotation Notice basis. b. A Letter submitted at Sub-Collector, Talcher for grant of permission for use of public road about 2.5 Km for transportation of sand from riverbed to NH-149 on Dt:18.12.2020. c. A Letter Submitted at Engineer-in-Chief, Water resources dept., Bhubaneswar for getting advice of domain expert for embankment of Brahmani River all along mine leasehold area on Dt:18.12.2020 and 28.12.2020. ✓ Reply submitted to the observations of SEAC dated 28.12.2020 submitted on 07.01.2021. ✓ Proceedings of SEAC published on 25.01. 2021.The SEAC decided to take decision on the proposal after the proponent submit one season fresh baseline data for consideration of EC. ✓ Work order issued to Ecomen laboratories pvt ltd for baseline study Group I on 15.02.2021. ✓ Baseline data generation will be done from March to May 2021 completed on 20.05.21. ✓ Reply to ADS dated 27.01.2021 has been submitted to SEIAA Odisha on 06.07. 2021.Considered in SEAC meeting held on 23.08. 2021.As per observations/decision in the meeting- " EC be given after the draft is approved by the Member. All usual conditions for sand mining be given." ✓ EC issued on 24.09.2021. 	--

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REVALIDATION CASES AS PER MINISTRY NOTIFICATION 06.04.2018

Sl.#	Name of the mine	Capacity (Mtp)	Date of submission of Form-I through MoEF&CC Portal	Present Status
1	Chhendipada OCP	0.35	12/09/2018	<p>✓ EAC meeting held on 27-05-19.</p> <p>✓ As per MOM (uploaded on 08-06-19), Standard conditions, 9 to 10 nos. of conditions including giving public notice, Approval of Mining Plan Mine closure plan etc., as for all Re-Validation cases recommended.</p> <p>✓ ERO, BBSR was requested to provide Certified Compliance Report and the corresponding inspection held on 28.08.2019 and CCR received on 03.10.19.</p> <p>✓ Public Notice Published by SPCB in the New Indian Express Newspaper dt: 25-12-2019.</p> <p>✓ Report on comments from stakeholders vide public notice received by SPCB, it was mentioned no comments received from the stakeholders.</p> <p>✓ Letter has been written to the project proponent for expediting the compliance to EAC observations on 15.01.2021 and reminded through mail on 16.02.2021 communicating the MoEF&CC notice on revalidation.</p> <p>✓ Note initiated by the project to withdraw the proposal on 18.02.2021 on the ground of following points:</p> <ol style="list-style-type: none"> 1. Chhendipada OCP started in 2003-04 and has produced 2,218 MT Coal Production from the mine was discontinued Dec-2014 due to exhaustion of reserves and Notice of Discontinuance was issued on dated 1st Feb-2017. 2. The M.L Area was acquired under Mining Lease (Mineral Concession Rules- 1960) for mining operation. The lease deed was signed on 30th March 2002 and is valid for 20 years which means the lease expires on 30th March 2022. 3. Renewal of present Mining Lease may need justification with coal reserves and Mining Plan. 4. Also, the Mine has exceeded its EC capacity in 2007-08 and 2009-10. 5. Post closure monitoring has been done and the reports are regularly submitted to statutory bodies. <p>✓ Comment to the Note has been sent by GM (E&F) on 26.02.2021 to P&P through e-office.</p> <ol style="list-style-type: none"> 1. The mine lease area for which EC was granted was 76.30 Ha, while in actual mining & allied activities was done online in 24.30 ha, so the final closure plan is required to be prepared for this ML area with reasons for the same. 2. There is excess production beyond EC capacity, so when application will be submitted for expansion of the project it will be considered under violation category, accordingly, bank guarantee amount must be deposited for the Remediation & Natural & Community Resource Augmentation Plan as approved by EAC, as in the case of Jagannath OCP. 3. Since the EC for the project was granted under the EIA Notification 1994, an application for revalidation of EC under the EIA notification 2006 is in process. <p>✓ CMPDI RI-VII vide mail 23.03.2021 raised queries to the draft reply to EAC observations submitted by the project.</p> <ol style="list-style-type: none"> 1. Copy of approved Mine closure Plan is not attached as Annexure. Please provide the same. 2. Pointwise compliance to the observations of ERO needs to be attached. Major Non complied/ partially complied points which need attention are as follows: 3. Current Compliance status to the show cause notice given by Deputy Director of Mines for excess production during 2007-08 and 2009-10. 4. Status of Final Mine Closure Plan. 5. Current compliance status of ERO observation regarding Mine void management. 6. Status of Wildlife management Plan and avifauna plan as mentioned in ERO "Other observation" section under point no. 6 & 7, respectively. <p>File closed due to avoid violation and the mine has been closed.</p> <p>✓ EAC meeting held on 27-05-19.</p> <p>✓ As per MOM (uploaded on 08-06-19), Standard conditions, 9 to 10 nos. of conditions including giving public notice, Approval of Mining Plan Mine closure plan etc., as for all Re-Validation cases recommended.</p> <p>✓ Report on comments from stakeholders vide public notice by SPCB awaited.</p> <p>✓ Letter has been written to the project proponent for expediting the compliance to EAC observations on 15.01.2021 and reminded through mail on 16.02.2021 communicating the MoEF&CC notice on revalidation.</p> <p>✓ Revalidated EC granted vide letter dt: 15-11-2020 from MoEF&CC.</p> <p>✓ Revalidated EC letter granted on 27.05.2021 by MoEF&CC</p>
2	Basundhara(E)	0.60	01/10/2018	
3	Nandira UG	0.33	24/09/2018	
4	Natraj UG	0.64	24/09/2018	

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PROJECT & PLANNING

NOTE ON PROJECTS OF MCL

February-2024

**PROJECT & PLANNING DEPARTMENT
MAHANADI COALFIELDS LIMITED
SAMBALPUR**

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COAL PROJECTS: - Total Coal Mining Projects sanctioned till date in MCL are 51 (including 4 exhausted Projects). The rated Production Capacity of these sanctioned Projects was 362.78 MTY, with a sanctioned Capital outlay of Rs.39362.08 Crs. (including RCE). Out of total 51 Projects, 40 Projects are completed Projects and 11 Projects are On-going Projects. The present Capacity along with Capital Outlay of 51 Projects is given as under:

Completed Projects: - 40 Nos.

Sl. No.	Name of the Project	PR Capacity (MTY)	Sanctioned Capital (Rs. Cr.)	Target/Actual Date of Completion
TALCHER COALFIELDS				
1.	Ananta O/C	4.00#	338.44	Mar 2008
2.	Ananta O/C Expn. Ph-I	5.50#		
3.	Ananta O/C Expn. Ph-II	12.00#		
4.	Ananta OC Expansion Ph-III	15.00	467.94	Mar-2022
5.	Balanda O/C & RPR (Exhausted)	1.00	33.20	Mar 1984
6.	Balaram O/C	8.00#	344.63	Mar 2000
7.	Bharatpur O/C	3.50#	158.97 (RCE)#	Mar 1991
8.	Bharatpur O/C Expn. Ph-I	5.00#	48.02#	Mar 1998
9.	Bharatpur O/C Expn. Ph-II	11.00#	95.87#	Mar 2007
10.	Bharatpur O/C Expn. Ph-III	20.00#	131.39#	Mar 2010
11.	Chhendipada O/C (Exhausted)	0.35	19.75	Mar 2007
12.	Hingula-II O/C	2.00#	47.93	Mar 2002
13.	Hingula-II O/C Expn. Ph-I	4.00#	89.78	Mar 2009
14.	Hingula-II O/C Expn. Ph-II	8.00	35.67	Mar 2009
15.	Jagannath O/C / Jagannath Extn.	4.00#	66.71 / 4.71	Mar 1991
16.	Jagannath O/C Expn. Ph-II	6.00#	4.95	Mar 2008
17.	Jagannath Re-organisation OC	6.00	437.011	Oct 2020
18.	Lingaraj O/C	5.00#	229.84	Mar 1998
19.	Lingaraj O/C Expn. Ph-I	10.00#	98.89	Mar 2007
20.	Lingaraj O/C Expn. Ph-II	13.00#	2.18	Mar 2008
21.	Lingaraj O/C Expn. Ph-III	16.00	306.18	Mar 2014
22.	Nandira U/G (Augmentation)	0.33	17.96	Mar 1995
Sub Total (Incl capacity exhausted mines)		46.68	2545.77	
IB VALLEY COALFIELDS				
23.	Basundhara (E) O/C (Exhausted)	0.60	19.70	Mar 1998
24.	Basundhara (West) O/C	2.40#	68.74 (RCE)	Mar 2007
25.	Basundhara (West) Expn. Ph-I	7.00	46.52	Mar 2011
26.	Belpahar O/C	2.00#	246.93	Mar 2015
27.	Belpahar O/C Expn. Ph-I	3.50#		
28.	Belpahar O/C Expn. Ph-II	8.00#		
29.	Kulda OCP	10.00	487.06	Feb-2020
30.	Lajkura O/C/ Lajkura Extn.	1.00#	38.98 (RCE) / 3.22	Mar 1991
31.	Lajkura O/C Expn. Ph-I	2.50	194.99	Mar 2013
32.	Lakhanpur O/C	5.00#	215.02	Mar 2000
33.	Lakhanpur O/C Expn. Ph-I	10.00#	98.74	Mar 2010
34.	Lakhanpur O/C Expn. Ph-II	15.00#	116.54	Mar 2011
35.	Lilari O/C / Lilari Extn. (Exhausted)	0.80#	19.78 / 0.63	Mar 1992
36.	Samaleswari O/C	3.00#	636.24	Mar 2013
37.	Samaleswari O/C Expn. Ph-I	4.00#		
38.	Samaleswari O/C Expn. Ph-II	5.00#		
39.	Samaleswari O/C Expn. Ph-III	7.00#		
40.	Samaleswari O/C Expn. Ph-IV.	12.00		
Sub Total (Incl. capacity exhausted mines)		32.10	2193.09	
TOTAL (Completed Projects)		78.78	4738.861	

(#) Capacity &/or Capital of the mines excluded after approval of Extension/expansion/Re-organisation / Dove-tailed Project Reports.

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On-Going Projects: 11 NOS.

Sl.No	Name of the Project	PR Cap (MTY)	Sanctioned Capital (Rs. Crores)	Date of PR Approval
TALCHER COALFIELD				
1	Balaram Expansion OCP	15.00	3504.21	04.08.2020
2	Bhubaneswari Expansion OCP	50.00	4563.51	04.01.2023
3	Gopalji-Kaniha OCP	30.00	6107.87	25.04.2022
4	RPR of Hingula-II OC Expansion Ph-III	15.00# (7 incr.)	2264.68	07.11.2022
5	Bharatpur Re-organisation OC	20.00	2838.87	12.11.2018
6	Subhadra OCP	25.00	1693.81	25.03.2021
7	Balabhadra OCP	10.00	978.44	24.01.2022
	Sub total	157.00	21951.39	
IB VALLEY COALFIELD				
8	Basundhara (West) Extn.	7.00	620.42	07.05.2014
9	Siarmal OCP	50.00	5194.95	02.02.2021
10	Integrated Lakhanpur-Belpahar-Lilari OCP	30.00	2434.75	22.05.2018
11	Integrated Kulda-Garjanbahal Expansion OCP	40.00	4421.71	19.04.2023
	Sub total	127.00	12671.83	
	TOTAL (Ongoing projects)	284.00	34623.22	
	GRAND TOTAL (Including capacity of exhausted mines)	362.78	39362.08	

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SYSTEM

Sub :-Monthly report on computerization in MCL for February 2024

1 ERP Implementation – All the seven modules of SAP ERP namely MM, PM, PP, PS, FICO, SD and HCM are operational and live transactions are going on. Module wise status of implementation are as follows:

a. Material Management (MM) for Goods & Services: MM module is being used in HQ and all Areas & Stores for creating:

- Purchase Requisition (PR)
- Purchase Orders (PO)
- Receipt of Materials against PO
- Issue of materials from Stores
- Store to Store transfer of materials
- Scrap Sale Process
- Updation of tender status tab in CIL dashboard(MM module)(PR TRACKER) has been initiated. Users have started uploading the tender status data.

b. Plant Maintenance (PM): PM module is being used by Excavation and E&M Departments in all the Projects / Mines of MCL for creating:

- Breakdown Notifications
- Breakdown Maintenance Orders
- Preventive Maintenance Orders
- Various MIS Reports required by Excavation Department [Breakdown / Utilization / Survey-off / Diesel Consumption etc.]

c. Production Planning (PP): PP module is being used for:

- Creating Process Orders
- Capturing shift wise production data for all 18 Mines
- Entry of Explosive Issue and Receipt
- Generation of Form-1 & 2 as per Yellow Book
- Generation of Form-3 & 4 as per Yellow Book
- Maintaining Hindrance Register
- Re-handling / Transportation of Coal / OBR / Rejects
- OMS report in SAP completed
- Rainfall data capture and reports completed

d. Human Capital Management (HCM): HCM module is being used for:

- Capturing daily attendance at HQ and all Areas
- Carrying out various processes such as retirement, hiring, joining etc. across all Areas of MCL
- PRP 2021-22 have been already paid on 26/06/2023 for 'ON ROLL' executives .
- PRP 2021-22 have been prepared for separated executives and sent to IAD for audit in July 2023.
- Salary has been prepared as per NCWA XI from the month of July 2023
NCWA XI arrear has been paid along with salary for the month of August 2023.
 - August salary of CWS-IB VALLEY was paid through DME.
 - Yearly Bonus to all non-executive employees paid on 19/10/2022
 - Terminal benefits through HCM module implemented
 - All areas salary paid through DME except Jagannath, Lingaraj and Kaniha areas for the month December 2023

e. Project System (PS): PS module is being used for:

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- Monitoring of all the mining Projects of MCL
 - Monitoring of Non-mining Projects
 - Monitoring and controlling capital expenditure against the Projects
 - Management of Land records (Person-wise, plot-wise land record details)
 - Assessment, generation and payment of compensation roll
 - QTR report of dashboard complete and user dept is testing it.
- f. Finance & Controlling (FICO):** FICO module is being used for:
- All payment and receipt transactions
 - Management of BG
 - Treasury Management (FD / ICD/MF)
 - Closing of Accounts, Generation of Trial Balance and other Reports
 - Fund Management
 - Cost sheet reconciliation done and tallied for all areas. Reconciliation of MCL is going on.
- g. Sales & Distribution (SD):** SD module is being used for:
- FSA and Auction Contracts, Sale Orders for Road / Rail / MGR mode dispatches
 - Generation of Bills for Road / Rail & MGR Dispatches
 - EMD Forfeiture of FSA Consumers for non-booking & non-lifting (Road)
 - Debit / Credit Note for Non-Sampling cases (Incorrect Billing)
 - Debit / Credit Note for Quality Sampling
 - EMD Forfeiture and Refund Process with closure of Sale Orders (Road)
 - Integration with i3MS for real-time billing against Road dispatches
 - Integration of MGR weighbridges with SAP
 - Contract wise Customer Ledger
 - Mail trigger for multiple customers of Debit Memo has been developed
 - 50% recovery process for the exceptional customers implemented
 - Road Refund program for automatic expiry (for two levels) completed
 - Pending Sales Order for road sale completed.
 - Road Refund report has been developed.
 - Sales and Finance Billing report developed as per user requirement
 - Sales order to be auto mailed to ASM and consumers- Completed
 - IN rail Dispatch Cockpit, optimization of logic has been completed. Now, it is working fine
 - Linking of Bid Security amount from Special GL (H) to Special GL (A) in Sales Order completed.
 - Approval of contract through workflow in SAP- Completed.
 - Stone Compensation- Completed.
 - TCS accounting, EMD & Pricing Group in Contract and SO- Completed
 - Mass creation of Proforma Invoice other than Spot E auction scheme- Completed
 - Mine specific pricing for SO and Invoice- Completed
 - Modification in Sales billing report as required by sales department -Completed
 - Integration with QCI completed
 - SO mail to Consumers
 - Moisture compensation
 - FOIS COCKPIT completed
 - Mass creation of contracts
 - Mass creation of Sales Order for NRS linkage scheme
 - EMD triggering of BG/SD forfeit document

- Sampling validation of Sampling cockpit
- Sampling updation in old Contract and SO
- implementation of modulated price in Single Window Mode Agnostic Auction
- Creation of Contract, SO and PI for washery process

2. **Implementation of Hospital Information Management System (HIMS):-** Hospital Information Management Systems is operational at Central Hospital of IB Coalfields, with following functionalities:- Patient Registration, Managing Out Patient Department (OPD), managing Inpatient Department (IPD), Sick-Fit Certificate, managing Pharmacy, Pathology, Radiology, Medical Store, Scheduling doctors / nurses, Periodical medical Examination (PME) / Initial Medical Examination (IME), Operation Theatre (OT) Management, Patient Billing, Telemedicine, Electronic Medical Record (EMR), Insurance Management, Picture Archival and Communication system (PACS) etc.
- 3 **Website Hosting and Maintenance** - MCL's website "www.mahanadicoal.in" has been designed and the new website has been made operational from 09.10.2021. The website is hosted on the webserver installed at Corporate HQ. SSL Certificate has been applied to make the website secured. The portal has received Web Application Security Compliance certification from STQC, MeitY, Govt. of India.
4. **MCL Intranet Portal** - MCL Intranet has been developed and launched, which is an internal portal for sharing Circulars/Manuals, directives and letters and can be accessed by internal employees through User ID and Password. MCL Intranet is a platform for providing information of present, past from anywhere and anytime. Training provided to all nominated users of HQ and Areas for popularizing the use of Intranet portal
5. **Portal for Hosting of Tenders below 2 lakhs** – A portal-based application has been developed and implemented for entering details of tenders below Rs.2 lakhs with facility for uploading tender related documents by the tender inviting authorities and downloading of the same by interested bidders within allowable time period.
6. **Productivity Improvement Scheme** - Software developed in Coal-net for Productivity Improvement Scheme is running successfully at various opencast mines of MCL. The software is under regular modification to take care of incentive calculation for departmental surface miner operators, and to incorporate changes in the Scheme by MCL Board from time to time. It is being developed in ERP System.
7. **eOffice Implementation** – e-Office is fully functional at MCL-HQ and Areas and Projects since 01.07.2017 for diarization of Receipts and creation of e-Files. The department provides necessary support for e-office such as adding new users, providing training to new users, regular monitoring of its usage, transfer of files from one user to another user etc.
8. **Mobile Apps** - Various Mobile Apps on CSR, Bill Status Tracking, MCL Quarter Information, Road Sale Dispatch, Mine Safety Information, CPRMSE etc. have been developed inhouse by MCL. Android based mobile application has been developed for monitoring the tipper, pay loader and surface miner deployment in the unit as per their capacity under civilian, ESM & PAP contract. Area wise/ unit wise and shift wise data can be closely monitored by this application as data provides from coal face.
9. **Electronic Capital Fund Management** - The module developed in Coalnet for tracking Capital Fund Allocation including re-appropriation and is running successfully since its implementation in July'2017. Procedural changes as needed are being incorporated in the module from time to time
10. **Vendor Payment Portal** – CIL has been requested to explore implementing Vendor Invoice Management (VIM) add-on tool of SAP in MCL as a pilot project for management of Vendor Invoices. SAP India Pvt Ltd

has demonstrated the software to MCL and CIL team for evaluation of the software, and is in discussion with CIL ERP team.

11. Cyber Security:

- **Observance of Cyber Jagrookta Diwas** – As per guidelines of Ministry of Electronics & Information Technology, Govt of India, Cyber Jagrookta Diwas is being observed on the first Wednesday of every month beginning April 2022. Various activities like sharing of cyber security related tips through SMS, display of banners on Cyber Jagrookta Diwas and organizing online classes on Cyber Threats and Cyber Security are undertaken to make employees aware of cyber threats.

- Installation of honeypots for monitoring cyber threats completed

- New generation Firewall(NGFW) have been installed at MCL HQ, Jagannath Area and Basundhara area.

- Active directory Server implementation completed at MCL HQ.

- One day seminar/workshop was conducted at MCL HQ on 04/10/2023 to spread awareness among employees of MCL with the help of eminent faculties of ESCI, Hyderabad. 211 no. of employees of MCL, HQ and 67 no. of employees from different areas of MCL(Total :278) participated in the seminar.

12 Gem Portal: 100% procurement of goods is being done by MM Deptt and other secondary buyers except works & services. CMC services have been taken up on pilot project for procurement through Gem. SAP & Gem portal have been integrated for creation of PR & SAP w.r.f pr & Gem contract and implemented. Auto Invoice generation CRAC and payment through GeM platform is being done. MCL is 1st among all Subsidiaries in Payment to Vendors and overall 3rd in overall ranking declared by Gem. Works contract procurement through Gem is under development

13. Bill Tracking System in SAP/ERP has been introduced. The reports have been developed and are under testing by user dept.

14. LAN NETWORK :Networking of left-out points of MCL, HQ is completed.

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WASHERY

INTERMEDIATE TIMELINE OF UPCOMING WASHERY OF MCL (As on 29.02.2024)

Sl. No.	Non-Coking Coal Washery of MCL on Build-Operate-Maintain (BOM)	
	Milestones	IB-Valley Washery at Lakhanpur Area (10.0 Mtpa)
1	Customisation of bid document by CMPDI/MCL.	Completed (21/05/2015)
2	Approval of Bid document	Completed (29/05/2015)
3	Floating of Tender	Completed (29.05.2015)
4	Opening of Tender	Completed (02.09.2015)
5	Evaluation of Tender by CMPDI	Completed (04/07/2016)
6	Finalisation of Lowest Bidder and its approval from MCL Board.	Completed (27.08.2016)
7	Issuance of Letter of Intimation (LoI) to Lowest bidder.	Completed (12.09.2016)
8	FC, if needed	Not Required
9	Acquisition & possession/ diversion of land if needed	Not Required
10	Environment Clearance	Completed (30.03.2017)
11	Issuance of LoA	Completed (14.03.2018)
12	Signing of Agreement	Signed on 15-10-2018
13	Construction & commissioning	*Nov'18 - March'24
13a	Start-up	Completed (11.09.2023)
13b	Pre Trial run	Completed (25.09.2023)
13c	Trial Run	Completed (30.11.2023)
13d	Performance Guarantee Test	Completed

*** Setting up of washery is under progress (99% completed upto 31.01.2024 as per MCN)**

[i. Consent to Operate (CTO) w.r.t IB-Valley washery at Lakhanpur area was granted from State Pollution Control Board (SPCB), Odisha vide no. 7070/IND-I-CON-6900 dtd. 03/05/2023.

ii. Test run of Ib-valley washery was conducted successfully on 10.05.2023.

iii. License under the Factories Act, 1948 has been granted/renewed from 01.01.24 to 31.12.28.

iv. Trial run of Ib-valley washery was successfully completed on 30.11.2023.

v. Final PGT report is yet to be received from CMPDI, Ranchi.

vi. The 9th provisional extension of time has been granted from 01.10.2023 to 02.01.2024 for completing the work of setting up of Ib-valley washery at lakhanpur area vide letter no. MCL/LKPA/PO/BOCM/2023/355 dated 05.10.2023.

vii. Vide letter dtd. 01.12.2023 M/s GCMPL has once again requested EIC, Ib-valley coal washery to extend the completion time period for setting up of Ib-valley washery, which is under process].

CIVIL

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MONTHLY PROGRESS REPORT OF CAPITAL WORKS as on 29.02.2024																		
Area	Sl no.	Head	Name of work	Name of agency	W.O./Awardment No. & Dt.	Award Value/ DE Value/ RE Value (In Lakhs)	Dt. Of commencement	Dt. Of completion	Time extension (if any)	Financial Progress						Physical Progress (in %age)	Financial Progress (in %age)	[Rs. In Lakhs] Status/ Remarks
										10	11 = (6-10)	12	13	14 = (12+13)	15 = (10+14)			
						Payment upto 31.03.23	Spillover/ commitment in FY 23-24	Payment upto previous month in FY 23-24	Payment in current month in FY 23-24	Total payment made in FY 23-24	Total payment till date							
HN	1	RB	Consist of 67 Nos 'A' type, 91 Nos 'B' type & 42 Nos 'C' type Qtrs. For Hingula OCP at Hingula Area	Solus Galfab Pvt.Ltd.	MCI/Samb/Civil/e-tender/115/12/681, dt:01.07.11	1664.7 RE 1020	08-08-2011	07-08-2013	30.11.2017		636.79	383.21	0.00	0.00	636.79	100.00%	RE approved /Bill processed	
HN	2	RB	Providing and fixing stainless steel wire mesh with aluminum frame in door and window shutter of A,B,C and D type quarters at balram township of balram OCP	Amrita Construction and suppliers	MCI/Samb/Civil/e-tender/AOC/22-23/942 dt:01.03.2023	392.70	08.02.2023	07.11.2023			0	30.16	0	30.16	30.16	40%	10%	
IBV	3	RB	Construction of 7 nos A type & 42 nos B type qtrs at SOCP of IBVA.	SLA Construction Pvt. Ltd.	MCI/Samb/Civil/e-tender/AOC/17-18/750 DL dt:19.05.2017.	612.35	13.09.17	06.03.19	PTE granted upto 30.08.2022		288.85	323.50	0.00	0.00	288.85	54.00%	6th and final PTE granted upto 31.12.2023	
LN	5	RB	Construction of Sewage Treatment Plant of 500 KLD at Lingara Township of Lingara OCP, Lingara Area	ENHANCE ECOTECH SOLUTION PVT LTD	GM(UA)/SOE/AGT/2021/09 dt:24.06.2021	247.01	25.06.2021	21.12.2021	WIP 4th PTE granted upto 31.01.23		235.58	19.93	0.00	0.00	235.58	100.00%	95.37% Work Completed, RE approved.	
LKP	6	RB	Construction of balance work of 114 nos. B type, 2 nos. C type and 1 no. D type quarters at Belphar Integrated Township of Lakhapur Area	Varsha Construction	MCI/Samb/Civil/e-tender/AOC/20-21/1522 dt:09.10.2020	1350.92	11.11.20	05.03.22	6th PTE upto 04.07.23 granted		946.57	404.35	29.37	0.00	975.94	100.00%	72.00% Work Completed, RE Processed.	
LKP	7	RB	Construction of 6 nos. D type quarters & 18 nos. C type quarters including development works at Belphar Integrated Township of Lakhapur Area	BPP AND LPP JOINT VENTURE	MCI/Samb/Civil/e-tender/AOC/20-21/1110 dt:22.09.2020	722.93	10.12.20	09.12.21	4th PTE upto 02.08.22 granted		645.96	76.97	0.00	0.00	645.96	100.00%	89.00% Work Completed, RE Processed.	
LKP	8	RB	Construction of synthetic tennis court near Trieni at Lakhapur Area	Yashraj Parashar	MCI/GM(LPA)/SOC/WO/21-22/85/2635/1059 dt:28.01.2022	24.52	01.04.22	30.07.22	1st PTE granted upto 30.11.22		0.00	24.52	0.00	0.00	0.00	90.00%	Work in progress. PTE under process.	
LKP	9	RB	Construction of 48 bedded MT Hostel along with development work at BIT of LPA	Imperial Construction & Earth mover private Limited	MCI/Samb/Civil/e-tender/AOC/21-22/1882 dt:30.03.2022	869.35	17.11.22	17.05.24			64.85	804.50	181.03	60.08	305.96	67.00%	35.00% Work in progress	
LKP	10	RB	Appointment of consultant for preparation of Detailed Project Report including preparation of all required architectural and engineering drawings and detailed estimate for the work of construction of quarters, along with development works at Lakhapur Area of MCL	Meinhardt Singapore Pte Ltd.	MCI/Samb/Civil/e-tender/AOC/22-23/72 dt:22.04.2022	88.50					0.00	88.50	1.32	0.00	1.32	40%	1.00% Agreement executed on 22.06.2022. Work in progress.	
LKP	11	RB	Appointment of consultant for preparation of Detailed Project Report including preparation of all required architectural and engineering drawings and detailed estimate for the work of construction of VIP Guest House along with development work including supervision and quality control at LPA,IB	S.Kumar & Associates	MCI/Samb/Civil/AOC/22-23/605 dt:26.07.2022	24.90					0.00	24.90	0.00	0.00	0.00	30%	0% Agreement executed on 24.08.2022. Work in progress.	
LKP	12	RB	Development work of 114 B type, 2 C type & 1 D type Qtrs at BIT of Lakhapur Area	Imperial Construction & Earth mover private Limited	MCI/Samb/Civil/AOC/22-23/614 dt:20.12.2022	393.34					0.00	393.34	77.92	95.70	95.70	75%	24% Work in progress	
TAL	13	RB	Construction of domestic effluent treatment plant (STP) at Nanidra Colliery, Talcher Area.	Red Circle Industries	MCI/GM(TA)/SO(C)/e-tender/AOW/23-27/16 dt:23.08.2021	280.38	01.11.2021	29.04.2022	17.03.2023		33.17	247.21	16.82	17.12	50.29	45.00%	17.85% Work in progress	

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BG	14	RB	Const of 48 units family hostel for management trainees.	Iser Engineering Pvt.Ltd.	MCL/Samb/ civil/e-tend ref/14-15/2056 dt.06.03.2014	717.69	07.09.2014	06.09.2016	28.03.2018	783.82	0.00	0.00	0.00	0.00	783.82	100.00%	100.00%	Work completed RE and FTE is to be processed.	
BG	15	RB	Construction of 928 nos. (G+8) Corrugation at Basundhara-Garjanbhal Area	Corrugation & Shomuk Joint Venture	MCL/Samb/Civil/e-Tender/AOC/17-18/1558 dtd 04.01.18	13027.81	13.03.2018	12.03.2020	31.10.2022	5793.1	4074.32	95.00	3979.32	7234.71	11228.00	90.00%	90.00%	Work in progress.	
ORIENT	16	RB	Development work within premises of newly constructed 48 units of Family Hostel at Orient Area.	M/s Hindra Bal	MCL/GM/OA/SO6/AOW/21-22/22/28/643 dtd.27.01.2022	49.90	10.03.2022	09.09.2022	31.03.2023	14.30	0.00	0.00	0.00	35.60	14.30	95.00%	90.00%	Work in Progress	
NSCH TAL	17	RB	Laying of new Sewer line for NSCH Colony, Talcher	MGS Chemicals PVT.Ltd.	MCL/Samb/Civil/e-Tender/AOC/20-21/198 dt.04.05.2020	79.85	08.09.2020	05.05.2021	31.07.2022	23.20	0.00	0.00	0.00	56.65	23.20	100.00%	29.05%	Work Completed RE to be processed.	
CWS TAL	18	RB	Construction of 60 nos. type qtrs (36 unit(G+3) A type,18 unit (G+3) B type and 6 unit (G+3) C type) at CWS(Talcher)	Mahaweta Construction Pvt. Ltd.	17-18/2216, Dt:15/05/2017	802.00	16.05.17	06.11.18	30.04.2023	489.59	36.68	0.00	76.79	312.00	526.27	93.00%	85.00%	Bill is under scrutiny for payment.	
CWS TAL	19	RB	Development works for 60 Nos type quarters 36 unit (G+3) A type, 18 units (G+3) B type and 06 units (G+1) C type and construction of concrete drain at different places at CWS(X) colony, Talcher (2nd Re-tender)	M/S Pradhan Construction	21-22/909 Dt.27.9.2021	86.02	28.09.2021	24.02.2022	28.02.2023	16.91	0.00	0.00	16.91	69.11	16.91	80.00%	20.00%	Work in progress	
JAG	20	RB	Construction of 36 Nos. "C" type and 06 Nos. "B" type Quarters at CGMP Complex, Jagannath Area.	Titu Saha	MCL/SAMB/Civil/e-Tender/ 11-12/1855 Dt. 16.12.2011	476.59	24.01.2012	22.01.2014	15.04.2017	418.52	0.00	0.00	0.00	39.56	418.52	100.00%	91.00%	RE approved.	
JAG	21	RB	Construction of additional bed room with residential office at GM Bungalow, Jagannath Area	Hruskeek Sahoo	2431, Dtd. 25.04.2023	14.63	07.06.2023	04.09.2023		14.63	8.00	8.00	8.00		8.00	75%	55%	Work in Progress	
JAG	22	RB	Construction of 72 Unit 'B' type Quarters at Ananta Vihar Colony, Jagannath	APK Construction Joint Venture	110 Dated 13.04.2012 & Agreement No. 12 Dated 28.07.2012	655.11	29.07.2012	19.01.2014	completed	675.70	0.00	0.00	0.00	0.00	675.70	100.00%	100.00%	Work completed & RE approved but the matter is Subjudice	
BHP	23	RB	Construction of community hall with 02 rooms and Kitchen shed at N.S. Nagar colony of BOPP, Bharatpur Area	Sanjay Kumar	MCL/GM (BA)/SO6/AOW/22-23/1122 Dt.10.03.2023	39.97	04.04.2023	01.08.2023		0	0	0	0	0	0	0	0%	0%	Work completed
BHP	24	RB	Provide basic infrastructure facilities (for Civil Works) at the self-relocations site for 37 Nos. of POs of Village KHAIJURA & TILIPASI on their jointly purchased land(tender)	Dharam Pradhan Sri Soubhagya Chandra Nanda	MCL/GM (BA)/SO6/AOW/23-24/222 Dt.18.07.2023	313.88	07.11.2023	06.11.2024		0	0	0	0	0	0	0	30%	0	Work in progress
BHP	25	RB	Construction of a two storeyed office building in the campus of GM Office under Bharatpur Area.	A P Construction	39 dt.03.04.2023	109.42	01.01.2024	29.05.2024		0	28.27	28.27	28.27	0	28.27	28.27	35%	25.84%	Work in progress
BHP	26	RB	Construction of 48 bedded MT hostel at Bharatpur Area of MCL		MCL/Samb/Civil/e-Tender/AOC/22-23/231211 Dt 18.03.2023	984	03.05.2023	23.10.2024		0	91.86	0	91.86	0	91.86	18%	9.34%	Work in progress, DE approved.	
HQ	27	RB	Construction of 48 units 'B' type qtrs. at Anand Vihar, MCL HQ.	Corrugation India Pvt. Ltd.	GM/6/Samb/AGT/14-15/47 dtd. 27.11.2014	578.96/613.42	25.03.15	24.09.16	30.09.18/30.04.19 /30.08.19/30.06.20/31.03.21/31.05.21/30.06.21/31.07.21/31.08.21	553.70	0.00	0.00	0.00	58.72	553.70	100%	90.26%	Work completed, RE approved. Final bill processed.	
HQ	28	RB	Construction of 48 units MT Hostel at Jagruti Vihar, MCL HQ.	Sri Sushil Kumar	MCL/Samb/Civil/e-Tender/14-15/1906 dtd. 24.11.2014	750.07/819.23	2.05.15	27.02.17		750.79	0.00	0.00	0.00	68.44	750.79	100%	91.65%	Work completed RE approved as contractor demolished and dept asked for legal heir & Succession certificate	
HIN	1	NRB	Construction of 10 Nos class room for Kc wing of DAN public school, HA, MCL	NILAMARAI SATPATRY	AGT/2021-22/08, Dt.04-08-2021	93.84	08.05.2021	04.04.2022	20.07.2022	16.27	0.00	0.00	0.00	77.57	55.53	100.00%	0.00%	Work completed	
HIN	2	NRB	Development of front area & entry of GM Office campus of Hingula Area	Kalor Chandra Satapatry	AGT/2021-22/16, Dt.19.02.2022	62.45	20.02.2022	19.06.22	15.07.2022	0.00	43.96	43.96	43.96	62.45	43.96	100.00%	100.00%	Work completed	
Total of RB						22363.77				12386.03	236.39	236.39	0.00	236.39	12622.42				

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HIN	3	NRB	Extension of 08 rooms and 1 hall at DAV school, MCL under Higula Area	SANJAY KUMAR	GM/CSAMB/AGT/20-21/14 dated 17-07-2020	111.03 118.84	RE 18-07-2020	17-08-2021	85.81	33.03	0.00	0	0	85.81	100%	100.00%	Final bill paid
HIN	4	NRB	Renovation of GM Office Building Higula Area.	NILAMANAI SATPATHY	AGT/23-24/29, Dt: 15.09.2023	86.78	16/09/2023	13/02/2024			0	0	0		15%		Work in progress
HIN	5	NRB	Renovation of compound wall and parking area by the side of DAV public school, Under HA	NILAMANAI SATPATHY	AGT/23-24/30, Dt: 16.09.2023	110.27	17/09/2023	15/01/2024						0	10%		Work in progress
HIN	6	NRB	Construction of compound wall and stadium at Bir of Lakhampur Area (1st re-tender)	Kishor Chandra Satspathy	AGT/2021-22/09, Dt: 10.02.2022	101.40	15.03.2022	11.08.2022	0.00	101.40	0.00	0.00	101.40	100.00%	100.00%	100.00%	Work completed
LXP	7	NRB	Construction of boundary wall of stadium at Bir of Lakhampur Area (1st re-tender)	Srinibas Pradhan	MCL/GM/KA/SOC/MO/21-22/87/2638/1098 dt:11.02.2022	131.34	26.03.22	22.09.22	88.85	42.49	21.46	0.00	21.46	110.31	100.00%	84.00%	Work completed
LXP	8	NRB	Renovation and development of community complex at Belpahar Integrated Township of Lakhampur Area	M/s. Vikash Kumar Singh	MCL/Samb/Civil/e-tender/AOC/22-23/1192 dt:14.03.2023	355.46	01.06.23	27.11.23	0.00	355.46	0.00	0.00	0.00	0.00	55%	22%	Work in progress
LXP	9	NRB	Appointment of consultant for preparation of detailed project report including all required architectural and engineering drawings and detailed estimate for the work construction of sports complex along with development works including supervision and quality control at Lakhampur Area, IB coalfields	GROVEVER INFRA PRIVATE LIMITED	MCL/Samb/Civil/e-tender/AOC/22-23/298 dt:27.06.2022	61.52			0.00	61.52	0.00	0.00	0.00	0.00	30%	0%	Agreement executed on 21.07.2022. Work in progress.
TAL	10	NRB	Construction of GYM near play ground at Nandira Colliery of Talcher Area.	Pratap Kumar Pradhan	MCL/GM(TA/SOIC)/e-tender/AOW/22-23/47 Dtd 13.12.2022	12.20	14.12.2022	26.02.2023	0.00	12.20	0.00	0.00	0.00	0.00	100%	0%	Work completed and RE under process.
TAL	11	NRB	Construction of 02 no. of Rain Water Harvesting system at service buildings of Talcher Area.	Swagat Biswal	MCL/GM(TA/SOIC)/e-tender/AOW/22-23/96 Dtd 07.01.2023	4.26	28.01.2023	28.03.2023	0.00	4.26	4.14	0.00	4.14	4.14	100%	100%	Work completed and final bill paid.
TAL	12	NRB	Construction of a record room for Finance dept. at GM Office, Talcher Area.	Banudeb Sahoo	MCL/GM(TA/SOIC)/e-tender/AOW/22-23/46 Dtd 25.11.2022	11.92	24.12.2022	08.03.2023	0.00	11.92	0.00	0.00	0.00	0.00	100%	0%	Work completed and RE under process.
BG	13	NRB	Construction of 50 Bedded Hospital at Basundhara Area.	CPWD	MCL/Samb/Civil/13-14/7131 dtd 15.03.2014	5942.15	16.12.2014	15.06.16	3560.00		0.00	0.00	0.00	3560.00	100.00%		Civil work completed. Procurement of furniture & equipment under progress by CPWD.
BG	14	NRB	Construction of Workers Hostel (80 Bedded) under Garjanabahal-Sarmal OCPs of Sarmal Area.	Swathi Construction	MCL/Samb/Civil/e-tender/AOW/16-17/448 dtd 21.05.2016	332.36	14.12.2016	08.03.2018	45.01		0.00	0.00	0.00	45.01	22.00%		notsheet processed for termination of work because representative of contractor failed to execute the work satisfactorily.
BG	15	NRB	Construction of 29 different Infrastructures inside the HEMM & Dozer section of Garjanabahal OCP under Basundhara Area	R T Construction	MCL/Samb/Civil/e-tender/AOC/22-23/18 dtd: 07/04/2022	1491.62	26.04.2022	28.10.2023	0.00		101.99	69.78	171.71	171.71	20.00%		Work in progress
BG	16	NRB	Construction of EBM workshop for Garjanabahal OCP under Basundhara Area.	Istar Engineering Pvt.Ltd.	MCL/Samb/Civil/e-tender/AOW/18-19/503 dtd 23.07.2018	238.19	09.10.2018	08.10.2019	161.45	76.74	33.21	0.00	33.21	194.66	95.00%		Work in progress.
BG	17	NRB	Construction of HEMM workshop for Garjanabahal OCP under Basundhara Area.	Istar Engineering Pvt.Ltd.	MCL/Samb/Civil/e-tender/AOW/18-19/504 dtd 23.07.2018	620.76	09.10.2018	31.10.2022	529.24	91.52	0.00	0.00	0.00	616.64	100.00%		Work completed. FTE is to be processed.
BG	18	NRB	Development of community place at Basundhara Area	M/S.AMM-AC (V)	MCL/SAMB/CVIL/E-Tender/AOC/20-21/201 DTD 07.01.2021	308.93	03.03.2021	31.01.2022	87.71	221.22	165.56	0.00	165.56	253.27	100.00%		Work Completed, RE & FTE has been processed.
BG	20	NRB	Construction of Hall road at Kolda OCP at Basundhara Area	Rajkishor Singh	MCL/Samb/Civil/e-tender/AOC/20-21/2224 Date:08.02.2021	559.05	21.04.2021	04.07.2021	279.24	279.81	0.00	0.00	0.00	488.01	100.00%		Construction work completed
BG	21	NRB	Renovation and widening of light vehicle road from check gate to bridge over Basundhara river of Basundhara Area	Srinibash Padhan	MCL/GM/BA/Civil/OA/20-21/127/1410 DT 12.03.2021	90.84	17.04.2021	16.07.2021	69.97	20.87	0.00	0.00	0.00	69.97	100.00%		RE approved. Final bill is to be paid

BG	22	NRB	Construction of concrete road from excavation workshop to Lina Chowk and mine access trench at KOCF, Basundhara Area	Rajkishor Singh	MCL/Samb/Chh-Tender/AOW/21-22/1532 dtd.13.01.2022	985.80	24.01.2022	23.01.2023		80.95	884.85	920.00	0.00	920.00	100.00%	920.00	100.00%	Work completed
BG	23	NRB	Construction of haul roads for movement of haulpack and other HEMM at Kulla OCP under Basundhara Area (including 5 years maintenance)	Rajkishor Singh	GM(C)/SAMB/AGT/22-23/21 dtd.20/07/2022	617.55	08.07.2022	05.10.2022		0.00	617.55	532.60	0.00	532.60	100%	532.60	100%	Work completed
BG	24	NRB	Civil work for installation of 03 nos inmotion weighbridge(L007-03) nosland providing 03 nos of cabin and ramp at existing weighbridges.	Srinibas Pradhan	MCL/SAMB/CHH/AOC/22-23/F-75/822.Dt.07.09.2022	117.32	17.10.2022	15.03.2023	31.10.2023			45.96	0.00	45.96	65%	45.96	65%	Work in progress
BG	25	NRB	Construction of mechanical wheel washing system along with settling tank at exit road near Bankbhal Chowk and at exit gate near numbering point under Kulla OCP of Basundhara Area	Sujrenshu Soban Pattnaik	MCL/GM/BA/CHH/21-22/AGT-24 dtd.25/02/2022	91.80	05.02.2022	20.06.2022		0.00	91.80	66.52	0.00	66.52	100%	66.52	100%	Construction Work completed
BG	26	NRB	Re-cycling mine effluent from Basundhara(east) quarry to IWSS through 1.6 km. long, 300 mm dia pipe line for domestic and other uses at B-G Area.	ISAR Engineers.	GM(C)/SAMB/AGT/14-15/31 dtd. 06.09.2014	213.86	07.09.2014	06.03.2015	31.12.2016	140.25	5.25	5.25	0.00	5.25	100%	140.25	100%	Work completed. RE & FTE approved. Final bill paid
MAHALAXMI AREA	27	NRB	Construction of mechanical wheel washing system along with settling tank near water loading platform at B/W/OCP of Mahalaxmi Area. (including 03 years AMC)	Pratulla Kumar Acharya	MCL/GM/BA/CHH/AOC/22-23/F-05/14 dtd.08/08/2022	44.74	24.09.2022	21.01.2023	NA	36.35	2.00	0.00	0.00	0.00	36.35	100%	36.35	Construction Work completed. Operation and maintenance work going on
MAHALAXMI AREA	28	NRB	Construction of approach road/ramp and portable cabin room for 04 nos 100 T in motion weighbridge at Basundhara OCP of Mahalaxmi Area	Pratulla Kumar Acharya	MCL/GM/BA/CHH/AOC/22-23/F-07/17 dtd. 19/09/2022	79.89	28.09.2022	25.02.2023	NA	64.80	15.09	0.00	0.00	0.00	64.80	100%	64.80	Work completed. RE under process
JAG	29	NRB	Extension of Colliery High School, Dera under Jagannath Area.	FR	2086 Dated 19.01.2021	807.94	13.04.2021	12.04.2023		383.57	424.37	105.56	0.00	105.56	63.00%	489.13	60.54%	Work in Progress
JAG	30	NRB	Construction of Director Enclave under Jagannath Area.	M/S Subrat Mohapatra	7296/Date-22.12.2021	295.73	26.03.2022	25.08.2023		46.23	249.50	31.95	0.00	31.95	72.00%	78.18	25.00%	Work in Progress
JAG	31	NRB	Construction of New Sub-Station Building at DAV Colony Complex under Jagannath Area	Soumyarajan Kar	4603 Dated:25.08.2022	19.87	27.09.2022	27.09.2022		8.79	11.08	0.00	8.31	8.31	17.10	100.00%	86.00%	Work completed.Final bill paid
JAG	32	NRB	Providing and fixing of ACP in exterior wall of GM Office, Jagannath Area	Pradeep Kumar Lenka	6377, Dtd.15.11.2022	89.53	13.12.2022	11.05.2023	15.06.2023	22.74	66.79	22.00	22	22.00	44.74	100%	50%	Work completed. RE processed.
HQ	33	NRB	Construction of annex office building (multi-story) at MCL HQ,Jagriti Vihar, Sambajpur	Ashok Kumar Mittal	GM(C)/SMB/AGT/20-21/31 Dt 30.09.2020	2592.24	01.10.20	30.09.22	31.03.23	837.02	1755.22	110.68	110.68	110.68	947.70	60.00%	36.56%	Work in progress
HQ	34	NRB	Constn of lab and 3 additional room in DAV school at AV, MCL HQ	Satyra Narayan Sahoo	GM(C)/SMB/AGT/20-21/58 Dt 23.02.2021	67.99	24.02.21	23.02.22	31.07.2022	37.84	30.15	0.00	0.00	0.00	37.84	100.00%	6.17%	Work completed, RE processed for approval.
HQ	35	NRB	Constn of additional room for telecommunication (IT)equipment etc at MCL HQ	Mukesh Kumar	GM(C)/SMB/AGT/14-15/52 dtd. 19.01.2021	58.67	20.01.21	16.09.21	35.12.21/ 15.04.22/ 30.05.22	37.67	21.00	0.00	0.00	0.00	37.67	100.00%	6.14%	Work completed. RE under preparation.
HQ	36	NRB	Construction of Quality Control Laboratory for material testing at MCL HQ.	Shambhob Construction.	GM(C)/Samb/AGT/14-15/50 dtd 20.12.2014	55.62	21.12.14	18.06.15	31.03.16	41.57	14.05	0.00	0.00	0.00	41.57	100.00%	6.78%	Work completed, RE approved.
HQ	37	NRB	Construction of canteen building over ground floor of quality control laboratory at JV	Bhimsen Sahoo	GM(C)/Samb/AGT/15-16-/70 dt 11.01.17	49.98	17.01.17	11.07.17		19.90	30.08	0.00	0.00	0.00	19.90	100.00%	3.24%	Work completed. RE approved and sent for FC
HQ	38	NRB	Addition alteration works near kitchen of 2r guest house extension of 1st floor in contractual works rest shelters with staircase provision at JV	Dharmendra Dash	AOW/15-16 / 2207 dtd 21.11.15	48.06	09.01.16	08.07.16	31.03.18	33.86	14.20	0.00	0.00	0.00	33.86	100.00%	5.52%	Work completed, RE processed for approval.
HQ	39	NRB	Construction of additional classroom and staff room for shifting of KC wing i/c misc. development works in DAV school	Sahitra Construction	GM(C)/Samb/Ag/21-22/24 Dt 27.12.2022	181.49	12.05.23	07.11.23	—	0.00	181.49	51.38	86.23	137.61	137.61	100.00%	22.43%	Work completed. RE under process.
HQ	40	NRB	Construction of additional two no. rooms for UCO Bank building, Jagriti Vihar, MCL HQ, Sambajpur	SATYANARAYAN SAHOO	23-24/641 dtd. 04.08.2023	8.26	21.8.23	18.11.23									50.00%	Work in progress

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HIN	12	OMI	Construction of 18 nos four wheeler garage with approach for new C type of Balram Township under Balram ocp under Hingula area	Sanjay Kumar	22-23/27 13.07.2022	30.91	07.01.2023	05.06.2023												100.00%	Work Completed.	
HIN	13	OMI	Construction of 18 nos four wheeler garage with approach for new C type of Balram Township under Balram ocp under Hingula area	Dilany Pradhan	22-23/27 13.07.2022	30.91	07.01.2023	05.06.2023												100.00%	Work Completed.	
HIN	14	OMI	Construction of concrete Coal Transportation road from Patnasahi junction towards south west side mines of Hingula OCP and from coal corridor road to leadal approach road near under pass under Hingula area	PPPL-BBS IV, BM/s. PATTNAK INFRA PRIVATE LIMITED (PAN AALCP/7650F) and BHAGIRATHI SWAIN	MCL/Samb/CHH/AOC/22-231/844 Dated: 30.12.2022	414.69	09.01.23	07.06.23												100%	80%	Work complete.
HIN	15	OMI	Providing Compound wall and development work of Police Outpost at Gopal Prasad of Balram OCP under Hingula Area.	M/S.SOUBHAGYA CHANDRA SAHOO	AGT/23-24/14, Dt:07.06.2023	56.77	08.06.2023	05.10.2023												100%	95%	Work in progress
HIN	16	OMI	Construction of concrete coal transportation road from zero point to weighbridge no 10 and 11 through view point at out sourcing patch and approaches of in motion weighbridge No 2,8 and 13 and for road sale points of Balram OCP under Hingula Area	SRI DURGA CONDEV PVT LTD	MCL/Samb/CHH/AOC/22-231/852 Dated: 03.01.2023	1834.15	13.01.23	11.07.23												40%		Work in progress
IBV	17	OMI	Construction of three nos. office room and RCC approach, ramp and connecting drain for six nos. new 100 Tn. Electronic static road weigh bridges at different locations in SOCP under IB Valley Area	M/s Narendra Kumar Panda & Subrata ku Dash (JV)	MCL/GM/IBV/SOB/23-24/AGT/07, dttd- 31.05.2023	136.57	01.06.2023	28.10.2023												60.0%	52.96	Layout of site of WB & room has been shown to the agency in presence of SOE(BM) & SOE(AT). Work is being executed in respect of 02 nos. Weigh bridges.
IBV	18	OMI	Construction of coal transportation road (Concrete surfacing) from junction of WB 07 to main deep junction of SOCP, IBVA.	Aaditya Construction	GM/6/SAMB/AGT/22-23/02, dttd- 06.04.2022	1563.95	15.04.2023													60%	42.6	Work in progress.
IBV	19	OMI	Strengthening of coal transportation road from South entry side to coal face (in main seam) at Lajkura OCP of IB Valley Area	Nathjee Enterprises	MCL/GM/IBV/SOB/23-24/AGT/12, dttd- 01.07.2023	71.22	02.07.2023	28.12.2023												70%	59.41	Work in progress.
IBV	20	OMI	Drilling of two nos-deep borewell of 300mm dia including installation of submersible pump at GM Complex (1st re-tender)	M/s Truptiya Enterprises	MCL/GM/IBV/SOC/WO/17-18/55/1900 Dt: 19.1.18	19.60	16.02.18	01.04.18												100.00%	78.27%	RE & FTE under approval.
IBV	21	OMI	Construction of Coal Transportation Road (Concrete Pavement) at SOCP under IB-Valley Area of IB Coalfields, MCL (2nd Call)	M/s VKI-ARM (JV)	MCL/Samb/Civil/- Tender/AOC/19-20/5090, dttd- 13.01.2020	6589.69	06.03.2020	05.03.2021	PTE Granted upto 31.12.2022											90.00%	90.07%	Work completed. RE & FTE processed and under scrutiny at MCHQ.
IBV	22	OMI	Providing flood sprinkler system along C.T. Road and Railway siding no.III under LOCP of IB Valley Area (SECOND CALL)	Teknokom Irrigation Pvt. Ltd.,	MCL/Samb/AOW/15-16/2229 dt.-23.11.15 Agniclko.-38 dt.-08.01.16	206.43	09.01.16	03.7.18	RE & FTE with penalty Processed.											100.00%	63.84%	RE & FTE sanctioned. Final bill prepared. Agency not turning up.

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LXP	38	OMI	Strengthening and repairing of existing C.T. Road to temporary washed coal site and reclaim feeder site at BOCM for washed coal dispatch through railway siding at Lakharpur Area	Nathjee Enterprises	MCL/GM/LRPA/SOC/ WO/2023-24/65/2835/462 dt:27.07.2023	141.49	0.00	141.49	50.47	0.00	50.47	50.47	50.47	100%	36%	Work in progress.
LXP	39	OMI	Extension of existing Wharf wall along with providing Cross-hatch arrangement near Siding No.03 under Lakharpur OCP, Lakharpur Area	Bhawani Shankar Dhar	MCL/GM/LRPA/SOC/ WO/2023-24/65/2835/519 dt:16.06.2023	34.68	0.00	34.68	33.56	0.00	33.56	33.56	100%	97%	Work completed.	
LXP	40	OMI	DGPS survey and preparation of compensatory Afforestation scheme for compensatory Afforestation land allotted at Kojhar for Integrated Lakharpur-Bobahar-Uliani OCP	M/s Grow Green Consortium Private Limited	MCL/GM/LRPA/SOC/ WO/19-20/65/2367/958 dt:25.10.2019	10.22	4.92	5.30	0.00	0.00	4.92	4.92	100.00%	48.00%	Work Completed & RE Processed	
LXP	41	OMI	Removal of Sewerage System at BIT of Lakharpur Area	MGS Chemicals India Pvt. Ltd.	MCL/Samb/Civil/e Tender/AOC/20-21/499 dt:18.06.2020	291.31	275.01	16.30	0.00	0.00	275.01	275.01	98.00%	94.00%	Work in progress band PTE under process.	
LXP	42	OMI	Construction of concrete pavement from ROB near Coal Washery to Bajrangball Chowk at LXP OCP of Lakharpur Area	M/s N.C. Nahar	MCL/Samb/Civil/e Tender/AOC/21-22/731 dt:07.04.2021	3056.89	2868.94	387.95	210.03	0.00	3078.97	3078.97	100.00%	100.00%	Work completed BE Processed (Payment is inclusive of Escalation)	
LXP	43	OMI	Providing and fixing DI pipeline from Eco tank to under construction B valley Coal Washery (ID MTPS) at Lakharpur Area on BOM concept under BOCM of Lakharpur Area (2nd re-tender)	Kabindra Guru	MCL/GM/LRPA/SOC/ WO/21-22/99/2588/352 dt:25.06.2021	111.39	72.07	39.32	0.00	0.00	72.07	72.07	75.00%	65.00%	Terminated.	
CMS TAL	44	OMI	Construction of hall for HEMM simulator at mining and mechanical shed at CMS(X), Talcher	Sri Dhruva Ch. Pradhan	25-23/29 Dt.31/04/23	12.28	0.00	12.28	0.00	0.00	11.58	11.58	100.00%	98.00%	Work in progress.	
LXP	45	OMI	Fabrication and erection of wind barrier and development of vertical ignerney system at Railway siding No.03 of BOCM at Lakharpur Area	Raj Rishore Singh	MCL/GM/LRPA/SOC/ WO/21-22/53/2602/649 dt:11.09.2021	255.21	86.55	168.66	0.00	0.00	86.55	86.55	60.00%	34.00%	Work in progress.	
LXP	46	OMI	Providing approach road & control room for upcoming 100 Tc In-motion weigh bridge under LXP OCP of Lakharpur Area	Narayan Sundaray	MCL/GM/LRPA/SOC/ WO/22-23/38/2706/519 dt:21.09.2022	26.2	0	26.2	25.78	0	25.78	25.78	100%	99%	Work completed and final bill paid.	
LXP	47	OMI	Construction of concrete pavement from Bajrangball Chowk to new V C/Sye siding under Lakharpur OCP of Lakharpur Area	RBS-Tripathi (P)	MCL/Samb/Civil/e Tender/AOC/22-23/611 dt:13.10.2022	2622.96	587.52	2035.44	1159.90	0.00	1159.90	1747.42	78%	67%	Work in progress 2 nd PTE under process.	
LXP	48	OMI	Construction of CT road and service road along with RCC box culvert etc. from junction of post office LXP OCP to underpass RDV near MIDTP at BOCM of LAKHARPUR area.	Raj Rishore Singh	MCL/Samb/Civil/e Tender/AOC/22-23/830 dt:28.12.2022	978.88	0.00	978.88	214.03	214.03	721.76	721.76	75%	74%	Work in progress	
LXP	49	OMI	Construction of cement concrete coal transportation road of Lakharpur OCP of Lakharpur Area	Raj Rishore Singh	MCL/Samb/Civil/e Tender/AOC/22-23/830 dt:28.12.2022	1533.05	165.48	1367.57	1110.02	234.35	1344.37	1506.85	100%	98%	Work in progress	
LXP	50	OMI	Construction of 03 nos. Box culverts and strengthening of 02 nos. existing hume pipe culverts over the newly constructed drain from Tingmal pond to Uliani nallah under Lakharpur OCP of Lakharpur Area	SKP-JPS (P)	MCL/GM/LRPA/SOC/ WO/2023-24/04/2773/01 dt:01.04.2023	155.62	0.00	155.62	70.50	0.00	70.50	70.50	82%	45%	Work in progress. PTE under process.	
LXP	51	OMI	Construction of control room, approach road for 03 nos. static road weigh bridge at BOCM of Lakharpur Area	RHD Construction	MCL/GM/LRPA/SOC/ WO/23-24/20/2795/156 dt:28.04.2023	99.88	0.00	99.88	58.45	58.45	58.45	58.45	65%	59%	Work in progress	
LXP	52	OMI	Construction of control room and ramp for upcoming State Weigh Bridge (total 07 nos.) for Lakharpur OCP of Lakharpur Area	NS-PR (P)	MCL/GM/LRPA/SOC/ WO/2023-24/04/2800/571 dt:08.09.2023	203.47	0.00	203.47	0.00	54.14	54.14	54.14	43%	27%	Work in progress.	

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BBSRI	70	DEV	Construction of internal mine Coaltransportation road in Talcher Coalfields at BBSRI OCP of MCL	Nanda Infra Construction Pvt Limited	MCL/SAMB/CVIL/ETEMBER/AOC /19-20/402 dated 01.06.2019 & AGT No. 19-20/15 dated 29-07-2019	3734.98	30-07-2019	24-05-2020	30.11.2020	3677.62	57.36	0.00	0.00	0.00	0.00	0.00	3677.62	98.00%	98.00%	3677.62	Work completed and RE processed.
BG	71	DEV	4 lane road from Bantibahal to Kunila Bly siding	PWD, R&B Divn, Sundergarh	Work on deposit basis	26650.00	30-07-2019	24-05-2020	30.11.2020	26219.00	26219.00	0.00	0.00	0.00	0.00	0.00	26219.00	100.00%	100.00%	26219.00	Work completed. Maintenance work in progress.
BG	72	DEV	Construction of concrete coal transportation roads for different locations of Garjibahal Ocp , concrete parking yard etc at GOCP under Basundhara Area	RKS-Tinpatil(V)	MCL/SAMB/CVIL/e-Tender/AOC/22-23/867 Dated 05-01-2023	2111.23	23-01-2023	22-08-2023		0.00	1773.48	172.79	1946.27	1946.27	100%	100%	1946.27	100%	100%	1946.27	Work in Progress.
HQ	73	DEV	Comprehensive project management consultancy services, planning and designing for all element and aspects of consultancy services for transforming the existing JV colony of MCL at Sambalpur into mini smart colony covering concept to commissioning stage i/c preparation of all reqd document for tendering / execution authors supervision obtaining statutory approvals completion certificate and post construction activities etc all complete as per requirement	Darashaw & Co Pvt Ltd	GM6/Samb/AGT/20-21/46 dtd 19.12.2020	122.84	20-12-20	18-04-21	31.07.21/ 31.05.22/31.12.22	53.86	68.98	0.00	6.25	6.25	80.00%	80.00%	60.11	9.80%	9.80%	60.11	Work in progress
HQ	74	DEV	Construction of community hall, store , kitchen and other Misc works at Anand Vihar MCL HQ	Dharmendra Dash	CM @TN/ Sumb/Ag/16-17/01 dtd 28-04-16	27.91/35.28	29-04-16	31-10-17	31-10-17	27.84	7.44	0.00	0.00	0.00	100.00%	100.00%	27.84	4.54%	4.54%	27.84	Work completed, RE processed.
HQ	75	DEV	Preparation of detailed project Report (DPR) for the Construction of Annex Office Building (Militi store) at MCL HQ, Jagruti Vihar	ComTEL Consultants & InfraProjects PVT LTD	GM @Samb/AGT/16-17/22 Dt 16.01.2017	16.15	17-01-17	16-05-17	15-10-17	12.92	3.23	0.00	0.00	0.00	100.00%	100.00%	12.92	2.11%	2.11%	12.92	Work completed, Work could be finalised after completion of annex office building.
HQ	76	DEV	Construction of basket ball court, indoor badminton hall and table tennis hall at the back side of Sr. Guest House, Jagruti Vihar Township, MCL HQ	Jogesh Pandey	22-23/05 Dt. 26-04-2022	124.27	18-03-22	13-09-22	31-03-23	40.00	0.00	0.00	22.86	22.86	85.00%	85.00%	62.86	10.25%	10.25%	62.86	Work stopped by the contractor due to electrical portion will be taken by E & M /TA dept.
HQ	77	DEV	Providing welcome gate and beautification of residential road leading from ATM junction to CMD Bungalow via D-17 and other lanes of Jagruti Vihar township, MCL HQ (2nd call)	Pravanjan Mohanty	22-23/01 Dt. 05-04-2022	69,00/75	19-03-22	14-09-22	30.11.22/31.12.22	73.67	0.00	0.00	28.66	28.66	100.00%	100.00%	102.33	100.00%	100.00%	102.33	Work completed Final bill paid
HQ	78	DEV	Development of side berms by providing ornamental plants and grass in open area of both sides of road from Riddhi Siddhi garden to back side of MT Hostel	Nityanand patil	20-21/40 Dt.11.11.2020	52.25/42.97	12-11-20	10-04-21	31.08.21/ 30.11.21/31.05.22	41.60	1.36	0.00	0.00	0.00	6.78%	6.78%	41.60	6.78%	6.78%	41.60	Work completed and RE processed for approval.
HQ	79	DEV	Supply and installation of lift on turn key basis in multistoried building of Jagruti Vihar and Anand Vihar of MCL HQ,Burha	Arohi Elevators Pvt Ltd	21-22/56 Dt.27.12.2021	481.63	24.11.21	23.11.22 and 23.11.27 for maint work		481.63	0.00	0.00	0.00	0.00	100.00%	100.00%	481.63	78.52%	78.52%	481.63	constn work completed,maintanace work in progress
HQ	80	DEV	Appointment of consultant for QC and assisting officials in monitoring, supervising etc. for the work of construction of annex office building	IR Class System and Solution Pvt Ltd	21-22/32 Dt.21.09.2021	71.28	29-09-21	21-09-23	0.00	15.79	0.00	1.91	3.42	3.42	60.00%	60.00%	19.61	3.20%	3.20%	19.61	Work in progress
HQ	81	DEV	Miscellaneous development works from main gate to dispensary at Anand Vihar	PP Construction (JV)	22-23/14 Dt.31.10.22	215.83	09-09-22	06-01-23	20-02-23	95.79	0.00	0.00	0.00	0.00	100.00%	100.00%	224.70	100.00%	100.00%	224.70	Work completed Final bill paid

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2023

HQ	82	DEV	KHY PROJECTS PVT. LTD.	23-24/847 dtd. 14.09.2023	256.88	27.9.2023	24.3.2024													5.0%	Work is in progress	
HQ <td>83 <td>DEV <td>SATYANARAYAN SHROO</td> <td>23-24/361 dtd. 23.09.2023</td> <td>62.14</td> <td>03.10.23</td> <td>29.02.24</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>10.0%</td> <td>Work just started.</td> </td></td>	83 <td>DEV <td>SATYANARAYAN SHROO</td> <td>23-24/361 dtd. 23.09.2023</td> <td>62.14</td> <td>03.10.23</td> <td>29.02.24</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>10.0%</td> <td>Work just started.</td> </td>	DEV <td>SATYANARAYAN SHROO</td> <td>23-24/361 dtd. 23.09.2023</td> <td>62.14</td> <td>03.10.23</td> <td>29.02.24</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>10.0%</td> <td>Work just started.</td>	SATYANARAYAN SHROO	23-24/361 dtd. 23.09.2023	62.14	03.10.23	29.02.24													10.0%	Work just started.	
HQ <td>84 <td>DEV <td>S A CONSTRUCTION</td> <td>23-24/525 dtd. 12.07.2023</td> <td>133.83</td> <td>28.7.23</td> <td>25.10.23</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>5.0%</td> <td>0.00%</td> <td>Work just started.</td> </td></td>	84 <td>DEV <td>S A CONSTRUCTION</td> <td>23-24/525 dtd. 12.07.2023</td> <td>133.83</td> <td>28.7.23</td> <td>25.10.23</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>5.0%</td> <td>0.00%</td> <td>Work just started.</td> </td>	DEV <td>S A CONSTRUCTION</td> <td>23-24/525 dtd. 12.07.2023</td> <td>133.83</td> <td>28.7.23</td> <td>25.10.23</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>5.0%</td> <td>0.00%</td> <td>Work just started.</td>	S A CONSTRUCTION	23-24/525 dtd. 12.07.2023	133.83	28.7.23	25.10.23													5.0%	0.00%	Work just started.
HQ <td>85 <td>DEV <td>Sanjay Kumar</td> <td>23-24/503 dtd. 08/07/2023</td> <td>100.32</td> <td>17.7.23</td> <td>12.1.24</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>75.0%</td> <td>7.82%</td> <td>Work is in progress</td> </td></td>	85 <td>DEV <td>Sanjay Kumar</td> <td>23-24/503 dtd. 08/07/2023</td> <td>100.32</td> <td>17.7.23</td> <td>12.1.24</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>75.0%</td> <td>7.82%</td> <td>Work is in progress</td> </td>	DEV <td>Sanjay Kumar</td> <td>23-24/503 dtd. 08/07/2023</td> <td>100.32</td> <td>17.7.23</td> <td>12.1.24</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>75.0%</td> <td>7.82%</td> <td>Work is in progress</td>	Sanjay Kumar	23-24/503 dtd. 08/07/2023	100.32	17.7.23	12.1.24													75.0%	7.82%	Work is in progress
HQ <td>86 <td>DEV <td>M/S Krishna Construction</td> <td>21-22/113 dtd. 06.11.21</td> <td>86.96</td> <td>18.11.21</td> <td>14.08.22</td> <td>30.11.22 31.03.23/30.06.23</td> <td>33.50</td> <td>53.46</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>50%</td> <td>5.46%</td> <td>Work stopped due to non availability of site.</td> </td></td>	86 <td>DEV <td>M/S Krishna Construction</td> <td>21-22/113 dtd. 06.11.21</td> <td>86.96</td> <td>18.11.21</td> <td>14.08.22</td> <td>30.11.22 31.03.23/30.06.23</td> <td>33.50</td> <td>53.46</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>50%</td> <td>5.46%</td> <td>Work stopped due to non availability of site.</td> </td>	DEV <td>M/S Krishna Construction</td> <td>21-22/113 dtd. 06.11.21</td> <td>86.96</td> <td>18.11.21</td> <td>14.08.22</td> <td>30.11.22 31.03.23/30.06.23</td> <td>33.50</td> <td>53.46</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>50%</td> <td>5.46%</td> <td>Work stopped due to non availability of site.</td>	M/S Krishna Construction	21-22/113 dtd. 06.11.21	86.96	18.11.21	14.08.22	30.11.22 31.03.23/30.06.23	33.50	53.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50%	5.46%	Work stopped due to non availability of site.
HQ <td>87 <td>DEV <td>Nilamani Satpathy</td> <td>22-23/23 Dh 21.07.22</td> <td>93.48</td> <td>27.06.22</td> <td>24.10.22</td> <td>06.02.23</td> <td>84.05</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>100.0%</td> <td>100.00%</td> <td>Work completed. Final bill paid</td> </td></td>	87 <td>DEV <td>Nilamani Satpathy</td> <td>22-23/23 Dh 21.07.22</td> <td>93.48</td> <td>27.06.22</td> <td>24.10.22</td> <td>06.02.23</td> <td>84.05</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>100.0%</td> <td>100.00%</td> <td>Work completed. Final bill paid</td> </td>	DEV <td>Nilamani Satpathy</td> <td>22-23/23 Dh 21.07.22</td> <td>93.48</td> <td>27.06.22</td> <td>24.10.22</td> <td>06.02.23</td> <td>84.05</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>100.0%</td> <td>100.00%</td> <td>Work completed. Final bill paid</td>	Nilamani Satpathy	22-23/23 Dh 21.07.22	93.48	27.06.22	24.10.22	06.02.23	84.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.0%	100.00%	Work completed. Final bill paid
HQ <td>88 <td>DEV <td>Pradeep Kumar Mishra</td> <td>22-23/893 DT 01.10.022</td> <td>17.68</td> <td>01.10.22</td> <td>28.02.23</td> <td></td> <td>4.05</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>100.0%</td> <td>1.95%</td> <td>Work Completed. RE Approved. Final bill to be paid.</td> </td></td>	88 <td>DEV <td>Pradeep Kumar Mishra</td> <td>22-23/893 DT 01.10.022</td> <td>17.68</td> <td>01.10.22</td> <td>28.02.23</td> <td></td> <td>4.05</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>100.0%</td> <td>1.95%</td> <td>Work Completed. RE Approved. Final bill to be paid.</td> </td>	DEV <td>Pradeep Kumar Mishra</td> <td>22-23/893 DT 01.10.022</td> <td>17.68</td> <td>01.10.22</td> <td>28.02.23</td> <td></td> <td>4.05</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>100.0%</td> <td>1.95%</td> <td>Work Completed. RE Approved. Final bill to be paid.</td>	Pradeep Kumar Mishra	22-23/893 DT 01.10.022	17.68	01.10.22	28.02.23		4.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.0%	1.95%	Work Completed. RE Approved. Final bill to be paid.
				Total of OMI	98593.56				55692.74	47900.83	14518.93	3187.37	17706.30	73399.04								
BBSRI	1	FMC	LARSEN & TOUBRO LIMITED	GM(C)/SAMB/AGT/21-22/15 dated 07-06-2021	24768.70	29.04.2021	25.01.2028		20529.41	4239.29	1645.26	127.00	1772.26	22301.67						98.20%	90.04%	Work in progress.
IBV	2	FMC	M/S Laxmi & Toubro Limited	MCL/SAMB/CVIL/LAKURA RLS/2020-21/LOA/2094 dated- 20/01/2021	28505.44	07.05.2021		NA	23747.85	4757.59	2274.70	115.55	2390.25	26138.10						91.83%	91.70%	Work in progress. (Escalation bill paid in September 2022. Rs.562.67 Lakhs. Paid in January - Rs.63.49 Lakhs)

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KAN	3	PRE-ENGINEERED TURKEY EXECUTION FOR DESIGN, SUPPLY, ERECTION, COMMISSIONING AND TRIAL RUN WITH OBM DURING DIP ETC FOR COAL HANDLING PLANT AND RAPID LOADING SYSTEM WITH SURGE-BIN NEAR KANIHA WHARF WALL SIDING (ID MTY) AT KANIHA AREA MAHANADI COALFIELDS LIMITED. (1st Re tender)	MECON LIMITED	GMI C/SAMB/AGT/21-22/027 DT 07.08.2021	26804.83	08.06.2021	30.8.2027	—	2912.80	23892.03	3727.22	1039.37	4766.59	7679.39	40.00%	37.00%	Work in progress.Total value of work done is 99.21 crs including liability as on 31.12.2023.
MAHALAKMI AREA	4	Pre engineered turnkey execution for design, supply, erection, commissioning and trial run with OBM during DIP etc for coal execution system by belt conveyor and dispatch trough RLS with surge bin at SARDEGA siding.	Mchally-troles-kidmrm(DV)	MCL/SAMB/SARDEGAH/2021/L DA/2092 Dated 20.01.2021	31168.52	08.06.21	31.08.22	30.06.2023	19696.00	10300.00	3646.52	614.50	4261.02	23957.02	88.00%	Work in progress.	
JAG	5	Soil Investigation In the proposed stacker reclaim yard of CHP/RLS located on the OB Dump Area of Avanta OCP	M/S.S.M.Consultants	MCL/Samb/Chd(e-Tender)/AOC 20-21/265 dtd.11.5.2020	14.27	13.05.2020	12.06.2020	21.07.2020	13.77	0.50	0.00	0.00	0.00	13.77	100.00%	96.50%	Work completed & final extension of time processed
JAG	6	Pre-engineered Turkey execution for Design, Supply, Erection, Commissioning and Trial Run with OBM during DIP etc for Construction of Coal Handling Plant to Transport Coal from Truck receiving Hoppers by Belt Conveyors up to Surge Bin with Rapid Loading System (RLS) at Avanta OCP (ID MTY) at Hagemath Area of Talcher Coalfields MCL	Mchally-AMI (DV)	GMI(C)/SAMB/AGT/21-22/20, Dt-19.06.2021	27848.00	03.07.2021	26.09.2022	First PTE granted upto 12.12.2023	13360.11	14487.89	3939.60	91.89	4031.49	17391.60	67.00%	62.00%	Work in progress
HIN	1	Second phase leveling at Jamunali R&R site	Jai Hanuman Constructions	Total of FMC GMI(C)/SAMB/AGT/19-20/07 dated 22.06.2019	139109.76	23-06-2019	18-03-2020	30-06-2020	169.00	0.00	0.00	0.00	0.00	109.00			
HIN	2	Construction of peripheral compound wall at Jamunali R&R site under Hingula Area	Rajendra Prasad Batabyal	MCL/Samb/Chd/e-Tender/AOC/19-20/1343 dated 23-09-2019	140.92	22-10-2019	18-04-2020	28-02-2021	40.64	0.00	0.00	0.00	0.00	40.64			
HIN	3	Construction of Police Out-Post Gopali Prasad due to shifting for mining activities Under R & R Scheme of Hingula Area	Susanta kumar Rout	MCL/GMI(HA)/SOB/e-TENDER /AOC/CP/2021/01 Dtd :- 09.03.2021	84.58	31.06.2021	25.02.2022	26.05.2022	55.12	29.46	0.00	0.00	0.00	84.58	100.00%	Work completed.	
BBSRI	4	Construction of Lord Shiva Temple with boundary wall near Baghmara resettlement site under BBSRI	Ashok Kumar Sahu	6270 dated 05.10.2017	18.06	21.10.17	18.04.17		12.84	5.22	0.00	0.00	0.00	12.84	100.00%	71.10%	Work completed & RE to be processed
BBSRI	5	Construction of Veterinary Center at Gurujang Rehabilitation site of BBSRI OCP, JA	M/s Mohanty Construction	No.4415, dtd. 23-05-2012	5.87	16.07.12	13.10.12	31.12.12	3.26	2.61	0.00	0.00	0.00	3.26	55.53%	55.53%	Work Incomplete. To be reworked.
BBSRI	6	Construction of main nalaha and box culvert inside Balanda R&R colony in front of Balanda College under Bhubaneswar OCP JA	Mune Pani	1497 dated 15.11.16	100.50	21.12.2016	17.8.17	0	54.35	46.15	0.00	0.00	0.00	54.35	55.00%	55.00%	Forework and REprocessed for approval. Case subjudicial.
BBSRI	7	Construction of balance compound wall at R&R site Gurujang of Bhubaneswar OCP	Muna Pani	959 dated 16.02.17	9.44	15.03.17	15.06.17		0.00	9.44	0.00	0.00	0.00	0.00	0.00%	0.00%	Work not started due to Land dispute
BBSRI	8	Rural pipe water supply scheme for rehabilitated and resettled village henrumal at Kolla nagar in front of Balanda college under Talcher block in dist of angul.	RWS&S Division Angul	MOU Dated.16.02.2022	321.74	0	0	0	218.21	105.53	0.00	0.00	0.00	218.21	0.00%	67.82%	1st installment in deposited scheme
KAN	9	CONSTRUCTION OF DEVELOPMENT WORK AND INFRASTRUCTURE AT PATHERMUNDA R AND R SITE FOR JANDA VILLAGE UNDER KOOP AT KANIHA AREA	ABS CONSTRUCTION	GMI(C)/SAMB/AGT/21-21/4/64 DT 11.01.2022	1623.00	18.01.2022	19.10.2022	1st PTE upto 18.04.2023	375.98	1247.02	56.55	0.00	56.55	432.53	35.00%	26.65%	Work stopped from 28.11.2023 by patharmunda villagers.
LUP	10	Repair and maintenance of road, drain, boundary wall and RIBF's of Gueshingar (R&R) of LUP OCP at LPA	M/s. K.S. Construction	MCL/GM/LKPA/SOC/WO/19-20/60/2362/852 dtd.09.10.2019	55.58	17.12.19	14.04.20	1st PTE approved upto 31.10.20	55.51	0.07	0.00	0.00	0.00	55.51	100.00%	100.00%	Work Completed. RE approved and FB processed.

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LUP	11	R&R	Different civil works (21 activities) for providing basic amenities for R&R site Chaurmahal at LUP OCP of LUPA.	A/P Construction	MCL/Samb/Civil/e-Tender/AOC/21-22/1328 dt:09.12.2021	1528.93	06.02.22	05.02.24		685.17	843.76	213.52	126.70	340.22	1023.39	75.00%	67.00%	Work stopped.
LUP	12	R&R	Construction of drain at rehabilitation village of Khadam Phase-II at BOCH of LUPA	Rej Kishore Singh	MCL/Samb/Civil/e-tender/AOC/18-19/831 dt:11.09.2018	153.87	21.12.18	19.04.19	PTE granted upto 10.02.20	132.12	21.75	0.00	0.00	0.00	132.12	100%	86%	Work completed & RE approved & Final bill processed, LPC awaited
LUP	13	R&R	Development of plots belonging to residents of Khaliapal village for the purpose of habitation at Lakhapur OCP of Lakhapur Area	Nath Lee Enterprises	MCL/GM/SPA/SOC/WD/2023-24/60/2833/471 dt:29.07.2023	72.35				0.00	72.35	0.00	0.00	0.00	0.00	0%	0%	work yet to be started
LUP	14	R&R	Development of balance basic infrastructure for the poor home steel less rural population of Lakhapur Block identified by State Govt. under BOCM at Nespalli re-settlement site of Lakhapur Area	Shree Viswakarma Construction	MCL/Samb/Civil/AOC/22-23/117 dt:06.05.2022	241.54	28.05.22	24.09.22	2nd PTE approved upto 31.03.23	45.50	196.04	0.00	0.00	0.00	45.50	100%	76.00%	Work completed and RE under process.
BG	15	R&R	Development of R&R site Bakhiala for Basundhara slum area	Corrogeon and Kanhya steel (P)	MCL/GM/BA/Civil/OA/20-21/1648 DT:03.11.2020	2157.10	24.12.2020	27.06.2022	26.06.2023	902.75	1254.35	738.21	73.04	811.25	1714.00	80.00%		Work in Progress
JAG	16	R&R	Earth filling of Low Laying Area at R & R Site Boulpur under Jagannath Area.	Sandhyarani Sahoo	4232 Dated 16.07.2021	5.16	10.08.2021	07.11.2021		5.16	0.00	0.00	0.00	0.00	5.16	100.00%	100.00%	RE approved
JAG	17	R&R	Provision of infrastructural civil facilities in Rehabilitation and re-settlement colony at Boulpur for PAs of village of Fakas,Jagannath Area	RS Construction IV	269 dtid 21.07.2023 10 dtid 08.09.2023	692.19	09.09.2023	07.09.2024		0	692.19	0	0	0.00	0.00	13.0%	0%	Work in Progress
JAG	18	R&R	Construction of balance Boundary Wall and Retaining Wall at R&R Site Boulpur, Jagannath Area	M/s. Krishna Construction	1047, Dttd.28.02.2022	48.13	17.06.2022	14.10.2022	PTE upto 09.04.2023	6.89	41.24	0.00	0.00	0.00	6.89	15.00%	14.00%	Terminated and RE to be processed.
MAHALAKMI AREA	19	R&R	Construction of first floor of DAV school,35 nos staff quarters and boundary wall at Chhertampal R and R site under Mahalaxmi Area	Narendra Kumar Singh	GM(C)/SAMB/AGT/22-23/11 dtid 27.05.2022	768.05	28.05.2022	27.08.2023	NA	201.05	567.00	84.05	93.90	177.95	379.00	73%		Work in Progress.
MAHALAKMI AREA	20	R&R	Construction of boundary wall along the periphery of Pocket A & B, cremation ground and deepening of pond at Chhertampal R&R site of Mahalaxmi Area	Rohit Patel	GM(C)/SAMB/AGT/23-24/01 dtid 01.04.2023	323.84	04.04.2023		NA	0.00	323.84	0.00	121.00	121.00	0.00	56%		Work in Progress.
MAHALAKMI AREA	21	R&R	Plotting development of Roads, Drain and other infrastructures for Sarangipahra R&R site under Mahalaxmi Area,MCL	Kanhaya Steel	GM(C)/SAMB/AGT/22-23/30 dtid 14.11.2022	3040.95	18.10.2022	13.09.2023	NA	0.00	3040.95	0.00	0.00	0.00	0.00	6%		After negotiation with villagers, work started
					Grand Total	11563.82 28027.97				2963.55 158075.61	8600.27 130775.24	1092.33 32055.87	418.64 6212.18	1506.97 36268.05	4378.98 196202.12			

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D.O. REPORT IN RESPECT OF DETAILS OF COMPENSATION AND EMPLOYMENT

Month of December 23

Subsidiary	Total Compensation amount paid against the Tenancy Land for the month of Feb 24 (Rs. in Crores)	Area of Tenancy Land for which land compensation amount paid for the month of Feb 24 (Figs. in Ha.)	No. of Employment provided for the month of Feb 24	No. of person whom one time monetary compensation paid in lieu of employment for the month of Feb 24	Total Amount incurred as one time monetary compensation in lieu of employment for the month of Feb 24 (Rs. in Crores)
ECL					
BCCL					
CCL					
NCL					
WCL					
SECL					
MCL	17.35	39.28	37	3	0.480
TOTAL :					

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STATUS OF LAND:

Subsidiary Wise Status of Land acquisition/possession FY 2023-24

Company	Land acquired/Possessed during the February 2024 (Ha)						Land acquired/Possessed (progressive) during 2023-24 (Ha)				Fig in Ha
	Ten	Gov	For	Total	Ten	Gov	For	Total			
MCL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Pos	12.59	0.00	0.00	12.59	113.43	0.000	0.000	113.43	113.43		

Company	Notification under CBA (A&D) Act 1957 during February 2024				Notification under CBA (A&D) Act 1957 during 2023-24 (Progressive)				Fig in Ha
	u/s 4	u/s 7	u/s 9	U/s 11	u/s 4	u/s 7	u/s 9	U/s 11	
MCL	Area				Area				Balabhadra 1679.82
CIL					Total				

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STATUS OF R&R:

Company	Plan for No. of PAPs to be shifted for this month	PAPs shifted	Household plots given	Nos of PAFs received Monetary compensation in lieu of plot	Employment provided	Nos of person received Monetary compensation in lieu of employment
	For the month Feb 2024	For the month Feb 2024	For the month Feb 2024	For the month Feb 2024	For the month Feb 2024	For the month Feb 2024
MCL		22	0	566	37	3

STATUS OF R&R: Progressive (FY 2023-24)						
Company	No. of PAPs to be shifted as per 1 BT Program	PAPs shifted	Household plots given	Nos of PAFs received Monetary compensation in lieu of plot	Employment provided	Nos of person received Monetary compensation in lieu of employment
	During 2023-24	During 2023-24	During 2023-24	During 2023-24	During 2023-24	During 2023-24
MCL	500	181	0	1260	255	36

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ACT WISE TOTAL LAND ACQUIRED & POSSESSED AFTER NATIONALISATION UPTO 31.12.2023

Area In Ha

COMPANY	Under CBA (A&D) Act 1957		Under LA Act 1894		Under RFTLARR Act 2013		Under State Code		Direct Purchase		MERGER OF CCWO/CMLWO/COAL BOARD		GOVT.LAND BY EXE. ORDER		FOREST LAND (FC ACT)		Total		
	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	Acq	Pos	
ECL																			
BCCL																			
CCL																			
NCL																			
WCL																			
SECL																			
MCL	28031.76	15163.533	2128.16	2128.16	0.00	0.00	0.00	0.00	78.79	78.79	0.00	0.00	616.77	616.77	30855.48	17987.25			
CIL/NEC																			
TOTAL :																			

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MINING RIGHT/ LEASE

Company	Mining Right under CBA (A&D) Act 1957 (in Ha.)	Mining Lease under Nationalisation Act (in Ha.)	Mining Lease Obtained under MMDR Act / MC Rule (in Ha.)	Total (in Ha.)
ECL				
BCCL				
CCL				
NCL				
WCL				
SECL				
MCL	31811.32		1734.03	33545.35
NEC				
TOTAL :				

Note:- Mining rights for both OCP & UG

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CSR

Mahanadi Coalfields Limited
CSR Department
Performance report for Feb'2024

1 New proposals approved, financially concurred and communicated

Sl.No	Date	Project Name	Approved value, in Lakhs	Approval Communicated & Fund disbursed
1	26.01.2024	Financial Assistance for the one ALS (Advance Life Support) ambulance to each district of Odisha (30 nos.) in partnership with Health & Family Welfare Department, Govt. Of Odisha with an amount of Rs.17,76,46,146/- as a CSR initiative of MCL	1776.46	Odisha state Health & Family Welfare Society
Total			1776.46	

2. Advance fund disbursement (for deposits works)

Sl.No	Date	Project Name	Amount disbursed (Rs in Lakh)	Fund disbursed to
1	02.02.24	2nd & 3rd) instalment amounting to Rs.5,21,088/- for the project " Conducting Impact Assessment Study of Completed CSR project of MCL.	5.21	NIT, Rourkela
2	02.02.24	1st instalment amounting to Rs. 4,41,20,816/- to NITCON SOCIAL FOUNDATION for providing skill training to 1010 nos. of unemployed youths of Odisha in mining sectors under CSR initiative of MCL.	441.21	NITCON SOCIAL FOUNDATION
3	09.02.24	2nd instalment amounting to Rs.1,19,97,750/- for the procurement of desk and chairs for the students in Balangir district under Aspirational district development project.	119.98	Collector Balangir
4	09.02.24	First and final instalment (100%) for the project " Financial Assistance for the one ALS (Advance Life Support) ambulance to each district of Odisha (30 nos.) in partnership with Health & Family Welfare Department, Govt. Of Odisha with an amount of Rs.17,76,46,146/- as a CSR initiative of MCL"	1776.46	Odisha state Health & Family Welfare Society
5	19.02.24	1st instalment amounting to Rs. 3,33,900/- for the project " Financial assistance for Sanitary ,Napkin Distribution & Awareness Program as part of CSR initiative of MCL at Ainthapali, Samabalpur Through Rosbina Charitable Trust.	3.34	Collector Samabalpur
6	20.02.24	1st instalment: Financial assistance for development of 33 nos. of Community centres in Balangir (Aspirational) District under CSR activities of MCL	14.85	Collector Balangir
7	22.02.24	1st installment of "Construction of Auditorium and Girls Common room at Tora Junior College, Tora, Bargarh", out of CSR Funds of MCL	19.80	DPMU, BARGARH
8	22.02.24	1st instalment of Financial assistance for the work "Construction of Community Center at Social Club Bargarh of Bargarh district" under CSR Funds of MCL	8.94	DPMU, BARGARH
9	23.02.24	1st installment of "Completion of class rooms of Mahima Degree College and Mahima College (HSS) at Bijapali under Lakhanpur Block in the district of Jharsuguda under CSR of MC	4.23	Collector Jharsuguda
10	28.02.24	2nd installment for supply and installation of street light from N.H.-5 (at Gosala) to IIM, Sambalpur as a CSR initiative of MCL	61.86	Collector Samabalpur
11	28.02.24	2nd instalment (2nd part) for the work Revised administrative approval of Construction of 100 bedded Cardic care Hospital at Jharsuguda along with Contraction of 42 nos. Doctors Quarters & Nures hostel for 100 Nures under CSR of MCL.	61.36	Collector Jharsuguda
12	28.02.24	3rd instalment and final instalment for 31 nos. smart class solutions to be implemented at Govt. School in Jharsuguda District. Through Edcil (India) Ltd.	9.72	Ed cil (India)Ltd.
Total			2526.95	

3. Payments/ Expenditure made in ongoing projects

Sl No	Area	Project Name	Expenditure	Physical Progress
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1	Ib valley	Supply of Drinking water through water tanker at Madhuban Nagar Sanjob, Khadiapada & Budhopada villages under LOCP of IB Valley area for 1 year (except rainy season) & Water supply through water tanker to IB Pit, Nallapada, Mundapada, & Kishanpada of Choukani Village under LOCP of IB Valley Area (A-1)	0.33	76%
2	Ib valley	Supply of water to village Lajkura for 1 year (A-2) under SOCP, Ib Valley Area.	0.16	88%
3	Ib valley	Drilling of 02 no borewell with submersible pump with storage tank at Madhubannagar village near LOCP of Ib valley Area	2.93	100%
4	Ib valley	Activities related to Swachhta Abhiyan 2023-24	1.13	100%
5	Lakhanpur	Supplying of drinking water by water tanker for villages Jurabaga and nearby villages under BOCM for one year under CSR work of Lakhanpur Area (Annual Package A-VII).	0.23	77%
6	Lakhanpur	Supplying of drinking water by water tanker to peripheral villages Kherualbahal and Lechuapada under CSR work of BOCM of Lakhanpur Area for a period of one year (CSR/Package-A-VI).	0.26	67%
7	Lakhanpur	Supplying of drinking water by water tanker to Darlipali village under BOCM of Lakhanpur Area (For 01 year) (Package. A-5).	0.37	62%
8	Lakhanpur	Supply of drinking water by water tanker for villages Luhurapada & Sahajbahal at LKP OCP under LKPA	0.21	46%
9	Lakhanpur	Supply of drinking water by water tanker for village Tingismal at LKP OCP under LKPA (for one year).	0.22	60%
10	Lakhanpur	Supply of drinking water by water tanker for village Ubuda at LKP OCP under LKPA (for one year).	0.30	55%
11	Lakhanpur	Supply of drinking water by water tanker for villages Karlajori and Khaliapali at LKP OCP under LKPA (for one year).	0.34	58%
12	Lakhanpur	Supply of drinking water to Khadam village by water tanker at BIT under CSR work of Lakhanpur Area for 365 days	0.39	52%
13	Lakhanpur	Construction of Hostel Building for Orphans at Thakkar Bapa Seva Sadan Orphanage under CSR work of Lakhanpur Area	1.26	100%
14	Kaniha	Construction of Road Safety Control Room Cum Training Hall in the premises of Kaniha Police Station under CSR of Kaniha Area. (Re Tender)	6.05	40%
15	Hingula	Construction of culvert near Puruna Pokhari of Danara village under CSR works of Hingula Area.	5.23	100%
16	Hingula	Supply of water for domestic purpose at designated places of Majhika village under Balram OCP of Hingula Area. (For a period of one year except summer season).	0.38	67%
17	Hingula	Supply of Water for domestic purpose at designated places of village nearby HOCP & BOCP for a period of one year (except summer season) under CSR works of Hingula Area, MCL (Annual Package)	4.47	91%
18	Hingula	Supply of Water for domestic purpose at designated places of Satyabadipur sahi of Solada village for a period of one year (except summer season) under CSR works of Hingula Area, MCL (Annual Package)	2.20	91%
19	Hingula	Improvement and Installation of Paver block over the surrounding path of Model tank, Balimunda pokhari at Danara village under CSR works of Balram OCP, HA	1.31	100%
20	Hingula	Supply of water for domestic purpose of village kusumpal, New Gopalprasad, new anantagadia & kainthanali for a period of 40 days under CSR works of HOCP, HA.	0.77	100%
21	Hingula	Supply of water for domestic purpose to village Kusumpal, New Gopal Prasad ,New Anantagadia and Kaithanali For a period of one year excluding summer season under CSR works of Hingula Area.	1.89	20%
	NSCH	Expenditure on MSCH Talcher {civil part}	11.54	100%
	NSCH	Security hiring for NSCH Hosptial	92.00	92%
		Total	133.98	

4. UC received

Sl No	District	Project Name	Work Value	UC received (in Lakh)
1	Sambalpur	Financial assistance for upgradation of medical facilities at VIMSAR, Burla under CSR of MCL	756.80	671.09
2	Boudh	Financial Assistance to preserve traditional art & culture of Boudh district	98.50	29.95

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3	Deogarh	Construction of a community center at Salapaghathi of Tarang GP, Reamal block, Deogarh district under CSR of MCL	8.67	8.24
4	Jharsuguda	Installation of 21 nos. of science STEM lab smart class solutions to be implemented at Government schools in Jharsuguda district through EdCIL	99.39	99.00
5	Sambalpur, Sundergarh, Jharsuguda	200 nos. of smart class solutions to be implemented at Government schools in Sundergarh, Jharsuguda and Sambalpur districts through EdCIL (India) Ltd	560.80	196.00
6	Khurda	Skill training to 1000 nos of youths through CIPET, BBSR	1023.00	199.40
7		Approval of different development projects in Balangir District to be executed by District Administration, Balangir on deposit basis as a CSR initiative of MCL	463.03	55.37
8	Cuttack	Plantation at Bhubaneswar & Cuttack range by DFO City forest division	210.27	22.88
9	Khurda and Cuttack	Urban Tree Plantation under Corporate Sector for 2023-24 by DFO, City Forest Division, Bhubaneswar for 3,63,000 no. of plants at 15 sites over 188.37 ha and maintenance for 3/4 years on deposit basis with a value of Rs. 21,43,93,642.24 as CSR initiative of MCL	2,143.94	323.82
10	Angul	Construction of Medical Collge (MIMSR) at Talcher	49262.00	563.00
		Total	54626.40	2168.75

5. Proposals discussed by Apex CSR Committee

No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1	GM Jagannath Area	Temporary supply of water through water tanker to the villages Diajharan, Tentulei, Bhanja Colony and Gurudwara Adibasi Nua Sahi for the year 2024 under CSR activities of Jagannath Area	26.01	Agreed
2	GM Hingula Area	Supplying of water during summer season 2024 to village Joragadia, Tangarasahi, Hadisahi and sarang under Hingula Area	10.50	Agreed
3	GM Hingula Area	Supplying of water during summer season 2024 to village Tileipasi and Khajuria under Hingula Area	9.00	Agreed
4	GM Hingula Area	Supplying of water during summer season 2024 to village Danara Gandhinagar & Danara Adivasi Sahi under Hingula Area. (Package-05)	7.85	Agreed
5	GM Bharatpur Area	Supply of water for domestic purpose through water tanker to village Badasinghda & Sanasinghda under Bharatpur Area for the year 2024.	10.01	Agreed
6	GM Bharatpur Area	Supply of water for domestic purpose through water tanker to village Chhendipada (Bentakura Sahi, Tanla Sahi, Kumbhara Sahi, Gochhayat Sahi, Harijan Sahi, Kaith Sahi, Behera Sahi, Bhamara Sahi & Pradhan Sahi) under Bharatpur Area for the year 2024	30.01	Agreed
7	GM Hingula Area	Supplying of water during summer season 2024 to village Barapali under Hingula Area. (Package-09)	6.00	Agreed
8	GM Hingula Area	Supplying of water during summer season 2024 to village Nakeipasi under Hingula Area. (Package-06)	13.08	Agreed
9	GM Bharatpur Area	Supply of water for domestic purpose through water tanker to village Kuio, Kuio Harijan Sahi & Kuio Rehabilitation Colony under Bharatpur Area for the year 2024	21.72	Agreed
10	GM Bharatpur Area	Supply of water for domestic purpose through water tanker to village Jambubahali under Bharatpur Area for the year 2024	9.38	Agreed
11	GM Bharatpur Area	Supply of water for domestic purpose through water tanker to village Chhendipada (Ward No. 10, Mamuria Sahi & Bahal Sahi) under Bharatpur Area for the year 2024	31.26	Agreed
12	GM Bharatpur Area	Supply of water for domestic purpose through water tanker to village Lachhmanpur, Padmabatipur, Rakas, Kutaripasi Nasahi under Bharatpur Area for the year 2024	5.38	Agreed
13	GM Jagannath Area	Temporary supply of water through water tanker to the villages Hariharpur (Kaniha Block), Dumduma, Sadashivpur, Godibandha Hospital and Pabitrapur (New Balanda) for the year 2024 under CSR activities of Jagannath Area	26.34	Agreed

14	GM Jagannath Area	Temporary supply of water through water tanker to the village Gobara for the year 2024 under CSR activities of Jagannath Area	14.69	Agreed
15	GM Jagannath Area	Temporary supply of water through water tanker to the villages Chatia Hutting, South Balanda, Bagadhar Mundasahi & Khanduabahal for the year 2024 under CSR activities of Jagannath Area	18.03	Agreed
16	GM Jagannath Area	Temporary supply of water through water tanker to the villages Chalagarh, Jilinda and Baghmara for the year 2024 under CSR activities of Jagannath Area	23.25	Agreed
17	GM Jagannath Area	Temporary supply of water through water tanker to the villages Diajharan, Tentulei, Bhanja Colony and Gurudwara Adibasi Nua Sahi for the year 2024 under CSR activities of Jagannath Area	26.01	Agreed
18	GM Hingula Area	Supplying of water during summer season 2024 to village Joragadia, Tangarasahi, Hadisahi and sarang under Hingula Area. (Package-08)	10.50	Agreed
19	GM Hingula Area	Supplying of water during summer season 2024 to village Natada, Badajharana and Bethianali under Hingula Area. (Package-24) under Hingula Area	15.00	Agreed
20	GM Hingula Area	Supplying of water during summer season 2024 to village kushachara sahi, jamunali village near R&R site under Hingula Area	9.15	Agreed
21	GM Hingula Area	Supplying of water during summer season 2024 to village Kalamachhuin Purunasahi, Nuasahi, Nuamundasahi, Ektali, Khuriagutha, Radhana Bhuin (Old and New) under Hingula Area. (Package-21)	16.88	Agreed
22	GM Hingula Area	Supplying of water during summer season 2024 to village Majhika, Birabarpur, Solada Deulasahi, Nathgaon, Police outpost Kalamchhuin, PHC kalamchhuin including Hingula High school, Gokul family, Tanla sahi, Bania sahi, Bidyadhar and Antaryami under Hingula Area. (Package-04)	32.69	Agreed
23	GM Hingula Area	Supplying of water during summer season 2024 to village Solada under Hingula Area. (Package-18)	30.94	Agreed
24	GM Hingula Area	Supplying of water during summer season 2024 to village Kandhaberini, Baleswarsahi under Hingula Area. (Package-07)	10.50	Agreed
25	GM Hingula Area	Supplying of water during summer season 2024 to village Bahala Sahi under Hingula Area (Package-19).	7.50	Agreed
26	GM Hingula Area	Supplying of water during summer season 2024 to village Ambapal, Badamahitaila and Sanamahitaila under Hingula Area. (Package-23) under Hingula Area	12.00	Agreed
27	GM Talcher Area	Supply of water to villages Arakhapal, Kanteikolia, Gopaballavpur and Rangamatia in Talcher Subdivision for the year 2024 under Talcher Area	11.64	Agreed
28	GM Talcher Area	Supply of water to village Sirigida in Talcher Subdivision for the year 2024 under Talcher Area (Package S-5) for a period of 120 days	9.56	Agreed
29	GM Talcher Area	Supply of water to villages Brajnathapur and Radharamanpur in Talcher Subdivision for the year 2024 under Talcher Area (Package S-2) for a period of 120 days	10.34	Agreed
30	GM Jagannath Area	Supply of water through water tanker to the villages of Ekdal, Sanjamunda Sahi, Nayak Sahi, Puruna Sahi, Baragharia Sahi & Hilloi under Ananta OCP, JA for a period of 01(one) year	53.88	Agreed
31	GM Talcher Area	Supply of water to villages Luhundi, Godibandha Chhak Tanki and Belpada in Talcher Subdivision for the year 2024 under Talcher Area (Package S-3) for a period of 120 days	8.58	Agreed
32	GM Kaniha Area.	Supply of drinking water through tankers to villages Telesingha, Chhelia, Kansamunda, Jaipur, and Kamarei under CSR for a period of 120 days (Summer Season) at Kaniha OCP, KA for the Year 2024	20.10	Agreed

33	GM Kaniha Area.	6. Supply of Drinking Water through Tankers to Village Jarada, Adityaprasad, Gundulinali, Gulendo, mallpasi under CSR for a Period of 120 Days (Summer Season) at Kaniha OCP of Kaniha Area for the Year 2024.	33.89	Agreed
34	GM Talcher Area	Supply of water to village Gurujang in Talcher Subdivision for the year 2024 under Talcher Area (Package S-4) for a period of 120 days.	19.04	Agreed
35	GM Talcher Area	Supply of water to villages Raghunathapur and Biraramchandrapur in Talcher Subdivision for the year 2024 under Talcher Area (Package S-1) for a period of 120 days".	10.12	Agreed
36	GM Jagganath area	Annual drinking water supply through water for Naik sahi, Hensmul High school, Heensmul Rehabilitation site, Dera harizan sahi & Ragadi Sahi etc. of Ananta OCP, JA for 02(two) years.	62.34	Agreed
37	Collector, Jhars	Financial Assistance for Installation of LED Street Light for Industrial Conclave	50.00	Agreed
38	Collector, Jhars	Improvement of roads in Rural areas under Lakhanpur Block under CSR initiative of MCL	2000.00	Agreed
39	Collector, Ang	Construction of Bury-yard shut at Chalagarh village under CSR activities of Jagannath Area, MCL	19.53	Not Agreed by DP
40	Collector, Ang	Construction of two nos. of culverts at Gobara village under CSR activities of Jagannath Area, MCL	11.99	Agreed
41	Collector, Ang	Digging and Deepening of Nuanbandha at village Chandrabil under CSR works of Kaniha Area, MCL	18.54	Agreed
42	Collector, Ang	Construction of Drain from Andhari Pond to Baunsa Pond at Gobara village under CSR activities of Jagannath Area, MCL	156.43	Agreed
43	Lakhanpur Area	Supply of drinking water to different villages (Bejibandha, piplikani, satlarg, batlang, vejikudh, padapali and Old Vejikudh, Phata Village, Karpabahal, Dhumentipi, Baragada, Khapsimunda & Khamardihi, Khadam & Kirarama) by water tanker at BIT for 90 days under CSR work of LKPA (Package S-I).	36.41	Agreed
44	Lakhanpur Area	Estimate for the work "Supplying of drinking water to Jorabaga, Majhipad and Muchbahal under BOCM of Lakhanpur Area. (for 90 days)	6.25	Agreed
45	Lakhanpur Area	Supply of drinking water by water tanker for village Tingismal at LKP OCP under LKPA. (for one year)	8.74	Agreed
46	Lakhanpur Area	Supplying of drinking water by water tanker to Darlipali village under BOCM of Lakhanpur Area. (For 01 year) (Package A-5)	10.00	Agreed
47	Lakhanpur Area	Supply of drinking water by water tanker for villages Lhurapada and Sahajbahal at LKP OCP under LKPA. (for one year)	9.08	Agreed
48	Lakhanpur Area	Supply of drinking water by water tanker for villages Old khairkuni, New Khairkuni, Churchpada, Jaybudia and Changapada at LKP OCP under LKPA. (90 days)	6.46	Agreed
49	Lakhanpur Area	Supply of drinking water by water tanker for villages Kudaloi, Chingiriguda, Bichhuapada, Gangapada, Dahaldera, Bholamal, Thakthakipada, Bazarpada at LKP OCP under LKPA. (for 90 days)	8.51	Agreed
50	Lakhanpur Area	Supply of drinking water by water tanker for village Ubuda at LKP OCP under LKPA. (for one year)	8.74	Agreed
51	Lakhanpur Area	Supply of drinking water to different villages (Gopipali Phase-I, Talibahal Phase-I and Phase-III & Limalipada & Khaliampada Phase-I) by water tanker at BIT for 90 days under CSR work of LKPA (Package S-IV)	13.63	Agreed
52	Lakhanpur Area	Supply of drinking water by water tanker for villages Karlajori and Khaliapali at LKP OCP under LKPA. (for one year)	9.73	Agreed
53	Lakhanpur Area	Supplying of drinking water to different villages (Belpahar NAC, Lakhanpur Block & Jagdalpur) by water tanker at BIT for 90 days under CSR work of LKPA (Package S-III)	10.06	Agreed
54	Lakhanpur Area	Supply of drinking water to different villages (Sunari GP, Remanda GP, Tilia & Phatapali, Negipali, Badmal, Kansbahal, Senhamal & Cherketa) by water tanker at BIT for 90 days under CSR work of LKPA (Package S-II)	18.14	Agreed
55	Hingula Area	Supply of water during summer season 2024 to village Banabaspur and Baghabaspur under Hingula area (Package 15)	12.66	Agreed
56	Hingula Area	Supply of water during summer season 2024 to village Kumunda, Kumunda Tanlasahi, Kumunda Nua Tanlasahi, Kumunda Tentulisahi and Purunapani under Hingula area (Package 17)	28.13	Agreed

57	Hingula Area	Supply of water during summer season 2024 to village Kalamchhuin (including Hadisahi, Harijansahi, Kalikaprasad and Kalamchhuin Baunsagadia) under Hingula area (Package 20)	28.77	Agreed
58	Hingula Area	Supply of water during summer season 2024 to village Chitalpur, Kumunda Naiksahi, Hadisahi, Kumunda hadisahi, Maradahariharpur and Ambaburi under Hingula area (Package 16)	15.47	Agreed
59	Hingula Area	Supply of water during summer season 2024 to village Gopalprasad, Gopalprasad Khalisahi (School sahi), Khamar and Patanasahi under Hingula area (Package 14)	20.45	Agreed
60	Hingula Area	Supply of water during summer season 2024 to village Kankarei, Bahalsahi, Chhtoberini and Pidhakhaman under Hingula area (Package 25)	14.06	Agreed
61	Hingula Area	Supply of water during summer season 2024 to village New Gopalprasad, New Anatagadia, Kainthanali and Kusumpal Hingula area (Package 12)	14.38	Agreed
62	Hingula Area	Supply of water during summer season 2024 to village Mallibandha, Nuamuhin, Antagadia and Jambudhara under Hingula area (Package 13)	15.47	Agreed
63	Lingaraj area	SUPPLYING OF WATER TO THE WATER SCARCITY VILLAGES Jandabahal and Satapatia Sahi OF TALCHER SUB-DIVISION FOR THE YEAR-23-24, LINGARAJ AREA (S-2) FOR 122 DAYS. (March-June)	13.44	Agreed
64	Lingaraj area	SUPPLYING OF WATER TO THE WATER SCARCITY VILLAGES Kankili Part-B & Kalandi Prasad OF TALCHER SUB-DIVISION FOR THE YEAR-2024, LINGARAJ AREA (S-6) FOR 122 DAYS. (March-June)	21.81	Agreed
65	Lingaraj area	SUPPLYING OF WATER TO THE WATER SCARCITY VILLAGES Bherubania, Ramachandrapur, Kantanali and Simlipal, OF TALCHER SUB-DIVISION FOR THE YEAR-2024, LINGARAJ AREA (S-5) FOR 122 DAYS. (March-June)	14.16	Agreed
66	Lingaraj area	SUPPLYING OF WATER TO THE WATER SCARCITY VILLAGES Sainali & Kankili Part-A OF TALCHER SUB-DIVISION FOR THE YEAR-2024, LINGARAJ AREA (S-7) FOR 122 DAYS. (March-June)	13.76	Agreed
67	Lingaraj area	SUPPLYING OF WATER TO THE WATER SCARCITY VILLAGES Scotlandpur Dharampur G.P. , Nuasahi Kankili, Sareilo and Scotlandpur Harijana sahi , kankili G.P OF TALCHER SUB-DIVISION FOR THE YEAR-2024, LINGARAJ AREA (S-8) FOR 122 DAYS	17.63	Agreed
68	Lingaraj area	SUPPLYING OF WATER TO THE WATER SCARCITY VILLAGES Kishoripal, Hariharpur and Gunthabahal OF TALCHER SUB-DIVISION FOR THE YEAR-2024, LINGARAJ AREA (S-4) FOR 122 DAYS. (March-June)	13.61	Agreed
69	Hingula Area	Supply of water during summer season 2024 to village Telipur, Telipur Harijansahi, Telipur Sikhapalsahi and Khuringa under Hingula area (Package 03)	12.00	Agreed
70	Lakhanpur Area	Supplying of drinking water to peripheral villages Kherualbahal and Lechuapada under CSR work of Lakhanpur Area for a period of one year (CSR/Package-A-VI)	10.64	Agreed
71	Lakhanpur Area	Supplying of drinking water to villages Baghmunda, Dasrupali, Dasrupali (Mundapada), Gopipali and Salepali under Remanda G.P. under CSR work under L-B-L Integrated Project	8.43	Agreed
72	Lakhanpur Area	Supplying of drinking water to village Jurabaga and nearby villages under BOCM of Lakhanpur Area for 365 days (Annual package A-VII).	7.17	Agreed
73	Lingaraj Area	SUPPLYING OF WATER TO THE WATER SCARCITY VILLAGES Balijodi, Kakudi and Biharipur OF TALCHER SUB-DIVISION FOR THE YEAR-2023, LINGARAJ AREA (S-3) FOR 122 DAYS. (March-June)	12.75	Agreed
74	Lingaraj Area	SUPPLYING OF WATER TO THE WATER SCARCITY VILLAGES Dharampur and Khairapal OF TALCHER SUB-DIVISION FOR THE YEAR-2024, LINGARAJ AREA (S-01) FOR 122 DAYS. (March-June)	8.96	Agreed
75	Collector, Jhars	Construction of Guard Wall at Badiya Nallah near Lakhanpur at Biswal House of Lakhanpur G.P of Mauliberna LKP OCP under LKP Area under CSR of MCL	53.48	Agreed
76	Collector, Jhars	Excavation of Sarandamal Talibahal Kanta including stone pitching, construction of 06 nos. of bathing ghats, sitting arrangement for elderly people and jogging track across the Kanta under BOCM of Lakhanpur Area	312.35	Agreed

77	Hon'ble Min. of State for Jal Shakti & Tribal Affairs, Govt of India	Financial Assistance for the Construction of new Building (Smart Classrooms) and Computer lab at Saraswati Shishu Vidya Mandir, Rengali dam site, Angul, under CSR of MCL	89.22	Agreed
78	Collector, Jharsuguda	Construction of bathing step at Bagdianal, Beheraguda Lakhanpur G.P under LKP Lakhanpur Area under CSR activities of MCL	19.74	Agreed
Total			3853.93	

6. Proposals discussed by CSR SD Committee

No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1	Collector, Balangir	Approval for '32 nos of development projects in Balangir district under CSR initiative of MCL as part of Aspirational District Programme with a value of Rs.11,61,31,988/- on deposit basis'	1161.32	Agreed
2	Collector, Angul	Approval for the project 'Construction of a Hostel at Pabitra Mohan Govt. High School, Kaniha with a value of Rs.3,57,34,137.39 under CSR of Kaniha Area'.	357.34	Agreed
3	Secretary Coal, Govt. of India	Approval for the project "CIL's Reward Scheme for preliminary examination qualified students in civil service examination hailing from 4 nos. operational districts conducted by UPSC with an estimated cost of Rs.1,26,00,000/- for 3 years (2024, 2025 & 2026) as a CSR initiative of MCL".	126.00	Agreed
Total			1,644.66	

7. Proposals discussed by MCL Board

No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1		NIL		
Total			NIL	
Total CSR expenditure till the month of April 2023			11,965.07	Lakhs
Total CSR budget for the FY 2023-24			26162.56	Lakhs

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MATERIAL MANAGEMENT

DETAILS OF TENDER FOR THE MONTH OF FEBRUARY-2024

Sl no	Tender No & Dt	Items Description	Estimated Value (Rs) in Lakhs	Type of Tender	Date of opening
1	GEM/2024/B/44571 64 Dt.05.02.2024 E- Office no. 1310760	Roller Pen (V2)(Q4),Desk Pads Writing	6.47	GEM BID	26-02-2024
2	GEM/2024/B/44630 75 Dt.07.02.2024 E- Office no. 1065367	Printing Stationary	2.33	GEM BID	28-02-2024
3	GEM/2024/B/44653 373 Dt.09.02.2024 E- Office no.1066027	Black Lead Pencils as per IS 1373(Rev)(Q4) Plastic Folders with Printings (Q4)	0.4	GEM BID	01-03-2024
4	GEM/2024/B/45597 94 Dt.10.02.2024 E- Office no. 1359325	Stationary items	4.23	GEM BID	02-03-2024
5	GEM/2024/B/44363 32 Dt.19.02.2024 E- Office no.	Induction Motor as per IS 12615,IS 325(Q3w)	124.39	GEM BID	11-03-2024
6	GEM/2024/B/46110 09 Dt.22.02.2024 E- Office no.726506	Multifunction Machines MFM (Q2)	4.2	GEM BID	14-03-2024

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05.03.2024

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DETAILS OF VALID RATE CONTRACT AS ON DATE

SI no	RC No	Date	Firms Name	Item Description	Validity
1	1	15-06-2021	M/s Antares Systems Ltd. #24, Soudha Complex 3rd Soudha Complex 3rd Stage 4th Block, Basaveshwarnagar, Bangalore-560079	Rate Contract for Appointment as Service Provider for Providing e-auction Service for Sale of Scrap material (Hazardous, Non- Hazardous & E- waste) generated in different areas of MCL & MCLHQ	Amendment issue Upto 14.06.2024

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Depot Agreement Status as on 01.02.2024

Dealing Officer: R.N. Patel

Sl. No.	Name of the firm	Lead Company	Depot Agreement / Rate Contract	Valid upto	Accepted Price List w.e.f	Estimated Off-take (₹)	Current Status.
1	M/s. BEML	NCL	Depot Agreement	24.11.26	Price List PL-29 effective from 01/04/2021.	₹ 16521.00 Lakhs for Four years	Price List PL-29 Approval and Extension of Depot Agreement also circulated to all areas of MCL. PL29 is under approval at lead company NCL
2	M/s. GMMCO	CCL	Depot Agreement	10.02.27	Price List PPL - 2021 w.e.f. 11.02.2022	₹ 40.00 Crore for two years	Extension of Depot Agreement circulated to all Areas 11.02.2023 to 10.02.2027.
3	M/s. BPCL	WCL	Depot Agreement	31.03.25	PL 36 Avtech TT/RT 2000 Transmission Spares and PL 36 (S) Avtech Transmission Spares w.e.f.01/11/2021	₹ 2,700.00 Lakhs for 04 years	PL 36 & PL 36(S) w.e.f 01/11/2021 circulated to Areas
4	M/s. Cummins	SECL	Depot Agreement	31.03.26	Depot Exclusive Price List 2021 w.e.f. 01/08/2021	₹ 2,230.80 Lakhs for two years	Validity of Depot Agreement has been extended upto 31.03.2026
5	M/s. L&T	MCL	Depot Agreement	17.04.25	SP0322 w.e.f.01.03.2022, New price list SP0323 w.e.f. 01.04.2023 is under approval	₹ 262.40 Lakhs for 04 years	New price List sp0323, is under processing for approval.
6	M/s. Epiroc Mining India Ltd., formerly M/s. Atlas Copco (India) Limited	BCCL	Depot Agreement	23.03.26	Price List RCDA 2022 w.e.f 01.03.2022	₹ 574.00 Lakh for extended period.	Extended Depot Agreement Circulated to Areas, New Price List RCDA 2022 w.e.f. 01.03.2022 is accepted at BCCL and circulated to All areas of MCL
7	M/s. RECP	BCCL	Depot Agreement	23.03.26	Price-list 41/2022 w.e.f. 01.10.22	₹ 2016.00 Lakhs for Four years	Extended Depot Agreement Circulated to Areas, New Price List 41/2022 w.e.f. 01.10.22 is circulated to all areas.
8	M/s. THCM	SECL	Depot Agreement	NA	SECL has been nominated as Lead Company vide CIL letter no. 321 dtd.26/07/2021	NA	List of Spares and Consumable has been sent to SECL
9	M/s. L&T for Komatsu HD785-7 100T dumper	NCL	Depot Agreement	NA	NA	NA	List of Spares and Consumable has been sent to NCL
10	M/s. Ravi Diesel for MTU engine spares	NA	Depot Agreement	21.07.23	Price List No. 19-20 for 01.04.2019 to 31.03.2020	₹ 1140 Lakhs for two years	CoFD approval under preparation for approval of Price List 2020-22.

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MATERIAL MANAGEMENT DEPARTMENT MCL HQ						
ORDER PLACED FOR THE MONTH OF February-2024 THROUGH e-TENDER						
SI no	SO No	Date	Name of Firms	Item Description	Quantity	Landed Value(Rs)
						Delivery Period
NIL						

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		MATERIAL MANAGEMENT DEPARTMENT MCL HQ				
		ORDER PLACED FOR THE MONTH OF FEBRUARY-2024 THROUGH GEM				
Sl no	GEM Contract No	Date	Firms Name	Item Description	Quantity	Amount (Rs)
1	GEMC-511687794576409	05.02.2024	WARSI MEDICO SYSTEMS AND SERVICES	W WARSIMPEX MEDICAL SYSTEMS INDIA Electro-Mechanical (Motorized) ICU Bed	2 Sets	2,20,000.00
2	GEMC-511687757539694	09.02.2024	HINDUSTHAN TECHNOLOGIES PRIVATE LIMITED	HTPL 5000 liter (L) Foam Tender Ndrf Or Rescue Trucks	1 Piece	51,48,900.00
3	GEMC-51168772605944	15.02.2024	WEST BENGAL ELECTRONICS INDUSTRY DEVELOPMENT CORPN LTD	Wireless Audio Conference System	1 Set	Rs. 7,075,332.03
4	GEMC-511687793000419	17.02.2024	POLLUTECH ENGINEERING	Engine Assy. (with PRP) Model VOLVO D16E for VOLVOL350H WLO & LPVOE11145759 Transmission Assy. with Torque Converter (with PRP) Model VOLVO HTE400 for VOLVOL350H	2 Sets & 1 Set	Rs. 40,631,434.00
5	GEMC-511687793434116	17.02.2024	AIREN POWER	5 MVA 33kV/ 11kV Power Transformer	1 Piece	Rs. 3,630,000.00
6	GEMC-511687780867476	17.02.2024	JDS TRANSFORMERS INDUSTRIES PRIVATE LIMITED	5 MVA 33kV/ 6.6kV Power Transformer	2 Pieces	Rs. 7,840,000.00
7	GEMC-511687784789588	20.02.2024	AIREN POWER	5 MVA 33kV/ 3.3kV Power Transformer	8 Pieces	Rs. 29,160,000.00
8	GEMC-511687788596455	20.02.2024	Shubham Industries	ENERTEX No 144 12	225 Pieces	Rs. 2,385,675.00
9	GEMC-511687781245249	21.02.2024	HD HYUNDAI CONSTRUCTION EQUIPMENT INDIA PRIVATE LIMITED	HYUNDAI R340L SMART	2 Sets	Rs. 21,870,740.00

05.03.2024
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DETAILS OF INDENT REGISTRATION FOR THE MONTH FEBRUARY.- 2023-24

SL.No.	Indent No. & date	Name of the Area	Consignee	Fwdg No. & date	Description of Stores	Qty.	Total value in Rs.	FC No. & date	To whom sent	Regd. No. & date
1	PR-NO-13001204 94	Different Areas M CL	D.O/R/S OF Basundhara Area Subhadra ocp	e-office NO- 984832	Electronic total station with Accessories and software product ID-5116877-11221844187	1	Total -Rs. 34,15,500 =00	FD/MCL/SBP/2023-24/CAP/ C-95/IND/P&E(OTHER P&M)/KULDA OCP.BASUNDHARA AREA/DT-04-05-2023	SRI ,Sumil.T. Dajgude Dy.mgr (mm)	MCL/SBP/MM D/2023-24/54 DT.06.02.2024
2	PR-NO-13001193 31	JAGANNATH AREA	D.O/R/S JAGANNATH AREA	e-office NO- 954035	PWS FULLY AUTOMATIC WITH AUTO CUT OFF ROTUV PORTABLE WATER PURIFICATION SYSTEM (PWS2000 LPH ROTUV PLANT)	3	Total -Rs. 28.50000	FD/MCL/SBP/2023-24/CAP/ C-158/IND/P&E(OTHER P&M)/G.M UNIT.JAGANNATH AREA/DT-17-05-2023	SRI ,N.Tejeswar RAO MT (mm)	MCL/SBP/MM D/2023-24/55 DT.06.02.2024
3	PR-NO-11000120 59	Different Areas M CL	D.O R/S OF IB Valley Area Jagannath Area IB Valley Area Jagannath Area	e-office NO- 1365513	PIPE.HDPE.200 MM PN16.6M.PE 100.BLK.W/2 PIPE.HDPE.200 MM PN16.6M.PE 100.BLK.W/2 PIPE.HDPE.250 MM 6M.W/FLANGE PIPE.HDPE.250 MM 6M.W/FLANGE	1,000 1,000 1,000 1,000	Total -Rs. 31145000. 0	FD/MCL/SBP/2023-24/MB/D-05 APPROVAL FOR PROCUREMENT OF HDPE PIPES AGAINST MB 24-25/MCL AREA/DT-27- 01-2024	SRI ,Dileep Rajput DY.mgr(mm)	MCL/SBP/MM D/2023-24/56 DT.15.02.2024
4	PR-NO-13001090 80	M CL HQ	G.M (E&M) MCL HQ	e-office NO- 536075	Wall Mounted Fan 400 mm sweep/Exhaust Fan 300mm Sweep/Exhaust Fan 450mm Sweep/pedestal Fan 400mm	139	Total -Rs. 223711.33 /-	FC/MCL/SBP/2021-22/CAP- 650/IND/F&F/(F&F & OFFICE EQUIPMENT) MCL HQ. RS -5000/-DT-14-12-2021	SRI VYAS (MT MM)	MCL/SBP/MM D/2023-24/57 DT.28.02.2024

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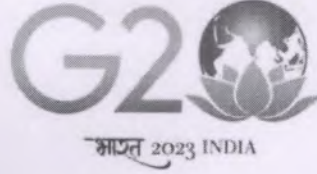
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Recruitment



MCL



भर्ती विभाग
Recruitment Department
महानदी कोल्फील्ड्स लिमिटेड
(भारत सरकार का उद्यम)
MAHANADI COALFIELDS LIMITED
(A Government of India Enterprise)

Ref. No.: MCL/HQ/Recruitment/2024/143

Date: 02/03/2024

To
The General Manager (Production)
MCL HQ

Subject: Submission of data for Monthly Performance Report for the month of Feb-2024

Dear Sir,

With reference to your letter Ref. No. 835 Dt-27/02/2024 on the above captioned subject, the desired information pertaining to Recruitment Department is provided below: -

INTERNAL SELECTION FEB- 2024

Sl. No.	Post Name	No. of candidates issued Offer of Selection
1	Asstt. Foreman /Chargeman (Elec.), T&S Gr-C, E&M	44
2	Asstt. Foreman /Chargeman (Elec.) (Trainee), T&S Gr-C, E&M	50
3	Overseer, T&S Gr-C	21
4	Legal Inspector, T&S Gr-C	03
5	Clerk (OL), Clerical Gr-III	03
6	Translator (Tr.) (OL), Clerical Gr-III	01
TOTAL		122

This is for your kind information and necessary action at your end.

Rant Babel
21/2/24

Yours Sincerely
[Signature]
21/2/24
Dy. General Manager (Rectt)

Copy:

1. Office File.

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मुख्यालय: एम.सी.एल कॉम्प्लेक्स, जाग्रुति विहार, बुर्ला, संबलपुर-768020 (ओडिशा)
HQ: At/PO: MCL Complex, Jagruti Vihar, Burla, Sambalpur- 768020

E-mail: recruitment.mcl@coalindia.in
CIN:U10102OR1992GOI003038

वसुधैव कुटुम्बकम्

ONE EARTH • ONE FAMILY • ONE FUTURE

जनार्दन प्रोड. डेपल
... एल बुखालय/म.सी.एल. ह.ओ.
क मापनी शिख्या/डि. रिसिप्ट नो. 848
... 21/2/24

COAL HEAPS

TABLE : B

(Fig. in Te.)

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : FEBRUARY 2024 (excluding siding)										AS on 01.03.2024 (Opening)	
Sl.No.	Name of the Project	New Coal Heaps No.	j	GRADE	opening Book balance as on 1st date of previous month(Te) 01-02-2024	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te):-	o		
h	i	k	l	m	n	o	p	q	r	s	
1	Jagannath	JNC-1	Near CHP comp	G-10	50774.49	238134.14	8698.63	280210.00			
		JNC-2	Near FC	G-12	377.61	0.00	0.00	377.61			
		JNC-2	Near FC	G-10	55243.70	64339.43	0.00	119583.13			
		JNC-3	BUNKER	G-10	0.00	5678.04	5665.59	12.45			
		JNC-4	NEAR FIELD TIME OFFICE	G-10	685075.96	22694.79	63669.75	644101.00			
		JNC-5	NEAR SIDING NO-III & IV	G-10	294141.28	136078.77	192372.40	237847.65			
		JNC-10	WEST SIDE OF W.B. NO- 3	G-10	58118.66	165275.33	82166.20	141227.79			
		TOTAL	7			1143731.70	632200.50	352572.57	1423359.63		
		AOC-01	Near Time Office.	G-12	294384.13	0.00	0.00	294384.13			
		AOC-02	West side of Time Office stock	G-12	8602.06	287742.84	287519.69	8825.21			
AOC-03	Near External OB Dump	G-12	73126.05	0.00	0.00	73126.05					
AOC-04	North side of CHP Complex	G-12	153336.90	3546.68	0.00	156883.58					
AOC-05	Near Handidhua Depot	G-11	1.51	0.00	0.00	1.51					
AOC-06	Near North of Dump No.03	G-12	540.91	0.00	0.00	540.91					
AOC-09(A)	Near Jagannath Sump	G-12	368673.74	272066.71	346773.28	293967.17					
AOC-09(B)	Near Jagannath Sump	G-12	165065.53	13725.00	67804.78	110985.75					
AOC-10	Near Jevankhol Sump	G-12	241076.93	0.00	0.00	241076.93					
AOC-11	Near Jevankhol sump	G-12	53164.24	0.00	0.00	53164.24					
AOC-12	North Western Side	G-12	0	0	0	0					
AOC-13	N.W.S. of the pit head stock AOC-06	G-12	233699.22	355198.35	0	588897.57					
TOTAL	13			42590.33	38826.43	0	81416.76				
3	Bhubaneswari	BBSRI-1	West Side of quarry	G-12	1634261.55	97106.01	702097.75	1903269.81			
		BBSRI-2	South Side of quarry	G-12	313820.94	365160.66	548863.34	131118.26			
		BBSRI-4	North East Side of quarry	G-12	227693.36	992924.22	987997.44	232620.14			
		BPR-01	Near N.Q. Time Office	G-13	1663318.52	343747.21	320383.19	1686682.54			
		BPR-2	Near W.B. Office	G-12	2204832.82	1701832.09	1857243.97	2049420.94			
		BPR-6	Surge Bunker	G-13	65933.72	0.00	6308.36	59625.36			
		BPR-7	Surge Bunker	G-12	445947.63	214003.22	78513.69	581437.16			
		BPR-8	Ground Bunker	G-13	0.00	0.00	0.00	0.00			
		BPR-9	Ground Bunker	G-12	82713.62	100912.36	36349.90	147276.09			
		TOTAL	4			600.00	67496.74	66996.74	1100.00		
4	Bharatpur	BPR-1	Near N.Q. Time Office	G-13	0.00	0.00	0.00	0.00			
		BPR-2	Near W.B. Office	G-12	979.74	108237.75	107941.30	1276.19			
		BPR-6	Surge Bunker	G-13	0.00	0.00	0.00	0.00			
		BPR-7	Surge Bunker	G-12	600.00	67496.74	66996.74	1100.00			
		BPR-8	Ground Bunker	G-13	0.00	0.00	0.00	0.00			
		BPR-9	Ground Bunker	G-12	979.74	108237.75	107941.30	1276.19			
		Silo	Silo	G-13	0.00	0.00	0.00	0.00			
		Silo	Silo	G-12	400.00	107941.30	106741.30	1600.00			
		New Silo	New Silo	G-13	0.00	0.00	0.00	0.00			
		TOTAL	149			22211.37	152705.05	157855.70	17060.72		

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HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : FEBRUARY 2024 (excluding siding)										AS on 01.03.2024 (Opening)	
Sl.No.	Name of the Project	New Coal Heaps No.	j	GRADE	opening Book balance as on 1st date of previous month(Te) 01-02-2024	m	n	o	Closing Book Stock as on last date of previous month (te)- 29-02-2024		
h	i	k	l								
		BPR-15	Near Rakas	G-13	0.00	0.00	0.00	0.00	0.00		
			Near Rakas	G-12	296347.25	129530.79	285144.07	140733.97	140733.97		
		BPR-18	Near in Motion W.B-1	G-13	4493.58	0.00	4493.58	0.00	0.00		
			Near in Motion W.B-1	G-12	112116.64	109583.98	7843.60	213857.02	213857.02		
		BPR-21	N-E of Haul Road	G-13	0.00	0.00	0.00	0.00	0.00		
			N-E of Haul Road	G-12	0.00	52088.06	4222.65	47865.41	47865.41		
		BPR-23	Near N.E. of BPR-21	G-13	0.00	0.00	0.00	0.00	0.00		
			Near N.E. of BPR-21	G-12	51987.65	25521.50	0.00	77509.15	77509.15		
		BPR-24	Near View Point	G-13	0.00	0.00	0.00	0.00	0.00		
			Near View Point	G-12	0.00	2772.00	323.68	2448.32	2448.32		
		TOTAL			1083730.10	1070792.75	862734.56	1301788.29	1301788.29		
5	Lingaraj OCP/ Area	LING-1	East of Heap No.18	G-13	279898.44	72319.82	41073.90	311144.36	311144.36		
		LING-2	North-East of LING-1	G-12	0.00	0.00	0.00	0.00	0.00		
		LING-3	West of HEMM Workshop	G-12	18262.19	68248.37	74840.20	11670.36	11670.36		
		LING-4	North of HEMM Workshop	G-12	73304.51	98696.64	153955.56	1845.59	1845.59		
		LING-5	North of LING-6	G-13	0.00	0.00	0.00	0.00	0.00		
		LING-6	North of LING-1	G-13	184792.49	6255176.00	0.00	247344.25	247344.25		
		LING-7	(E) OF LING-7	G-13	34713.29	0.00	0.00	34713.29	34713.29		
		LING-8	(E) OF LING-8	G-12	0.00	0.00	0.00	0.00	0.00		
		TOTAL			590970.92	301816.59	269869.66	622917.86	622917.86		
6	Kaniha	KN-5	Pit Stock	G-12	98704.66	372636.03	418570.27	52770.42	52770.42		
		TOTAL			98704.66	372636.03	418570.27	52770.42	52770.42		
		HIN-1 & 13 A	North side of Heap No.3	G-14	161864.01	313262.13	170640.04	304486.10	304486.10		
		HIN-1 & 13 B	North side of Heap No.3	G-13	479594.82	0.00	126719.82	352875.00	352875.00		
		HIN-4	In side of Jambudhara village road	G-13	97320.81	0.00	0.00	97320.81	97320.81		
7	Hingula	HIN-5	Near CHP	G-13	238985.92	142975.48	122661.32	259300.08	259300.08		
		HIN-6	Near CHP	G-11	273871.52	143126.45	0.00	416997.97	416997.97		
		HIN-8	North east of stock no-HIN- 1&13	G-11	0.00	35097.09	0.00	35097.09	35097.09		
		HIN-7	Near W/B no. 8	G-13	111788.62	0.00	0.00	111788.62	111788.62		
		HIN-10	Near W/B No. 8	G-13	34820.68	0.00	25012.76	9807.92	9807.92		
		HIN-14	Near east side HIN No. 1	G-13	512231.81	142975.48	0.00	655207.29	655207.29		
		TOTAL			1910478.19	777436.63	445033.94	2242880.88	2242880.88		
		Stock No-BAL-01	West of Heap No.BAL-02	G-13	368383.00	196647.64	181176.46	383854.18	383854.18		
		Stock No-BAL-02	East of Heap BAL-1	G-13	0.00	0.00	0.00	0.00	0.00		
		Stock No-BAL-04	CHP Complex	G-13	0.00	0.00	0.00	0.00	0.00		
8	Balram	Stock No-BAL-06	Solada Area	G-13	171601.68	340963.20	8511.30	504053.58	504053.58		
		Stock No- BAL-06A	Solada Area	G-13	0.00	0.00	0.00	0.00	0.00		
		Stock No. BIA-10	Solada Area (Lat-20 96707 long)	G-13	284242.88	0.00	171475.56	112767.32	112767.32		

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(Fig. in Te.)

Sl.No.	Name of the Project	New Coal Heaps No.	GRADE	opening Book balance as on 1st date of previous month(Te) 01-02-2024	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	AS on 01.03.2024 (Opening)	Closing Book Stock as on last date of previous month (te):- 29-02-2024
h	i	j	k	l	m	n	o	o
9	Nandira	Nandira Heap No.1 Nandira Heap No.2	G-8 G-6	824227.56 3522.36 1941.71	537610.84 0.00 0.00	361163.32 1278.95 71.71	1000675.08 2243.41 1870.00	
		Nandira Heap no-4 Nandira Heap no-3	G-7 G-7	7928 800	6036 100	1740.36 0	12223.64 900	
	TOTAL	4		14192.07	6136.00	3091.02	17237.05	10614319.96
	SUB-TOTAL TCF	74						
10	Lajkura	Lajkura OCP	G-13	2377.30	93.23	0.00	2470.53	
	TOTAL	1		2377.30	93.23	0.00	2470.53	
11	Samaleswari	SAM-13 SAM-14	G-14 G-14	19975.47 377290.67	0.00 317858.31	0.00 160864.55	19975.47 534284.43	
	TOTAL	2		397266.14	317858.31	160864.55	554259.90	
12	Belpahar	BLP-II BLP-IV BLP-V BLP-VI BLP-VII BPL-VIII	G-15 G-15 G-15 G-15 G-15 G-9	430126.13 269274.17 508500.76 411822.84 0.00 0.00	0.00 173073.00 0.00 9141.40 94280.90 48621.10	0.00 175273.11 0.00 0.00 0.00 1279.40	430126.13 267074.06 508500.78 420964.24 94280.90 47341.70	
	TOTAL	6		1619723.92	325116.40	176552.51	1768287.81	
13	Lakhanpur	LKP-1 LKP-2 LKP-5 LKP-6 LKP-10	G-14 G-12 G-14 G-12 G-12	0.00 436621.18 167926.07 0.00 487392.26	0.00 98910.09 0.00 0.00 0.00	0.00 118950.39 146111.27 0.00 111427.76	0.00 416580.88 21814.80 0.00 375964.50	
	TOTAL	10		1815864.09	521544.56	502518.58	1834890.07	
	Lilari	0					0.00	
	TOTAL	0						
14	BWJOC, Mahalaxmi	BAS(W)1 BAS(W)5	G-13 G-13	181739.48 0.00	118207.65 0.00	55348.31 0.00	244598.82 0.00	
	TOTAL	2		181739.48	118207.65	55348.31	244598.82	
14(A)	Siarmal OCP	Northb-East of the Mine	G-8	0.00	67769.18	0.00	67769.18	

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TABLE : B

(Fig. in Te.)

Sl.No.	Name of the Project	New Coal Heaps No.	GRADE	opening Book balance as on 1st date of previous month(Te) 01-02-2024	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	AS on 01.03.2024 (Opening)
h	i	j	k	l	m	n	o
		SIR-1	G-11	680545.78	1021667.60	853988.28	848225.10
	TOTAL	2		680545.78	1089436.78	853988.28	915994.28
		KUL-1	G-13	120245.66	30363.58	83467.05	67142.19
		KUL-2	G-13	101518.46	255945.58	239658.49	117805.55
		KUL-3	G-13	472284.74	584181.60	923795.06	132671.28
15	Kulda	KUL-4(G-9)	G-9	0.00	0.00	0.00	0.00
		KUL-5	G-13	10848.43	209071.57	199457.42	20462.58
	TOTAL	5		704897.29	1079562.33	1446378.02	338081.60
		GOCP-2	G-13	0.00	0.00	0.00	0.00
			G-14	1010387.84	327991.13	393939.93	944439.04
			G-15	0.00	0.00	0.00	0.00
		GOCP-3	G-14	616354.73	0.00	528458.38	87896.35
			G-15	0.00	0.00	0.00	0.00
		GOCP-5	G-14	594204.52	1416882.88	187287.42	1823799.98
			G-15	0.00	0.00	0.00	0.00
	TOTAL	7		2220947.09	1744874.01	1109685.73	2856135.37
		MN2-01 (A)	G-13	5167.52	17065.00	9296.47	12936.05
		MN2-01	G-14	0.00	0.00	0.00	0.00
		MN 2-02	G-10	0	0	0	0.00
	TOTAL	3		5167.52	17065.00	9296.47	12936.05
							0.00
18	Mine No. 3						
	TOTAL	0					0.00
	Mine No.4						
	TOTAL	0					0.00
	H . B . M (UG)	HBM-1	G-13	0.00	0	0.00	0.00
			G-14	10177.82	15321.85	16821.74	8677.93
		HBM-2	G-13	0.00	0.00	0.00	0.00
			G-14	380.42	268.15	154.25	494.32
	TOTAL	4		10558.24	15590.00	16975.99	9172.25
	TOTAL ORIENT AREA	7					22108.30
	SUB-TOTAL IB CF	42					8536826.68
	G.TOTAL MCL	116					19151146.64

NB:- The above figures have been sent by respective areas and compiled at Production Department

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